

# 2026 Mayoral Budget

# 2026 Mayoral Budget Report - Summary

| MAYORAL FUND ALLOCATION                 | Current          | Capital           | Total             |
|-----------------------------------------|------------------|-------------------|-------------------|
| 2024                                    | 1,000,000        | 2,500,000         | 3,500,000         |
| 2025                                    | 1,750,000        | 5,250,000         | 7,000,000         |
| 2026                                    | 3,200,000        | 4,800,000         | 8,000,000         |
| <b>TOTAL 2024 &amp; 2025 &amp; 2026</b> | <b>5,950,000</b> | <b>12,550,000</b> | <b>18,500,000</b> |
|                                         |                  |                   |                   |
|                                         |                  |                   |                   |
|                                         | <b>Current</b>   | <b>Capital</b>    | <b>Total</b>      |
|                                         |                  |                   |                   |
| Rolled Over to 2026                     | -                | 6,089,000         | 6,089,000         |
| 2026                                    | 3,200,000        | 4,800,000         | 8,000,000         |
| <b>Available Total 2026</b>             | <b>3,200,000</b> | <b>10,889,000</b> | <b>14,089,000</b> |

# 2026 Mayoral Budget Report - Summary

| <b>MAYORAL FUND CLAIM SUMMARY</b>          | <b>Current</b>   | <b>Capital</b>    | <b>Total</b>      |
|--------------------------------------------|------------------|-------------------|-------------------|
| 2025 Claim submitted in Q1 2026            | 145,894          | 4,549,835         | 4,695,729         |
| 2026 Claim submitted in Q1 2026            | 91,073           | 27,410            | 118,483           |
| 2026 Spend to be claimed in Q2 2026        | 326,506          | 434,021           | 760,527           |
| Remaining to spend and claim in Q3-Q4 2026 | 2,636,527        | 5,877,734         | 8,514,261         |
| <b>TOTAL 2026</b>                          | <b>3,200,000</b> | <b>10,889,000</b> | <b>14,089,000</b> |

# 2026 Mayoral Budget Report - Current

|                   |      | Title of Measure                                                                                             | Original Allocation | Final Allocation | 2026 Recoupment |
|-------------------|------|--------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------------|
| <b>Measure 1</b>  | 2026 | SMART Housing - preliminary expenditure (2025 Current Measure 1)                                             | 18,112              | 18,112           | 11,233          |
| <b>Measure 2</b>  | 2026 | Creative Sector Initiatives (More Prosperous Limerick) (2025 Current Measure 7)                              | 1,634               | 1,634            | 1,634           |
| <b>Measure 3</b>  | 2026 | Repair works at former tourist office, Arthurs Quay (2025 Current Measure 12)                                | 10,910              | 10,910           | 492             |
| <b>Measure 4</b>  | 2026 | Safer Community Initiatives (More Liveable Limerick) (2025 Current Measure 16)                               | 3,098               | 3,098            | 3,098           |
| <b>Measure 5</b>  | 2026 | Resources to Support More Liveable (2025 Current Measure 17)                                                 | 27,675              | 27,675           | 27,675          |
| <b>Measure 6</b>  | 2026 | Resources to Support More Prosperous (2025 Current Measure 18)                                               | 27,675              | 27,675           | 27,675          |
| <b>Measure 7</b>  | 2026 | Resources to Support More Healthy (2025 Current Measure 19)                                                  | 59,778              | 59,778           | 59,778          |
| <b>Measure 8</b>  | 2026 | Preparation of SME Action Plan - SME & Retail Champion (2025 Current Measure 21)                             | 11,567              | 11,567           | 11,567          |
| <b>Measure 9</b>  | 2026 | Night Time Economy - Initiatives (2025 Current Measure 28)<br>9(a) 2025 expenditure<br>9(b) 2026 expenditure | 67,916              | 67,916           | 46,914          |
| <b>Measure 10</b> | 2026 | Mayoral Fund Grant Scheme - 2025 Christmas Community Grants                                                  | 40,000              | 40,000           | 39,005          |
| <b>Measure 11</b> | 2026 | Limerick Destination Experience Development Plan                                                             | 100,000             | 100,000          | -               |
| <b>Measure 12</b> | 2026 | Limerick Food Festival                                                                                       | 50,000              | 50,000           | -               |
| <b>Measure 13</b> | 2026 | Mayoral Fund Grant Scheme - Adare Village Hall                                                               | 15,000              | 15,000           | -               |
| <b>Measure 14</b> | 2026 | Mayoral Fund Grant Scheme - New Music Festival for Limerick                                                  | 50,000              | 50,000           | 50,000          |
| <b>Measure 15</b> | 2026 | Health Equity Research Student                                                                               | 23,351              | 23,351           | -               |

# 2026 Mayoral Budget Report - Current

|                   |      | Title of Measure                                                                 | Original Allocation | Final Allocation | 2026 Recoupment |
|-------------------|------|----------------------------------------------------------------------------------|---------------------|------------------|-----------------|
| <b>Measure 16</b> | 2026 | Health Equity Plannet Youth Survey                                               | 13,747              | 13,747           | -               |
| <b>Measure 17</b> | 2026 | Mayoral Fund Grant Scheme - Limerick Sports Partnership (EU Games)               | 50,000              | 50,000           | -               |
| <b>Measure 18</b> | 2026 | Mayoral Fund Grant Scheme - Limerick Garden Festival (At Milk Market)            | 4,000               | 4,000            | -               |
| <b>Measure 19</b> | 2026 | Mayoral Fund Grant Scheme - Local Enterprise Training Scheme                     | 495                 | 495              | -               |
| <b>Measure 20</b> | 2026 | Innovation Exchange - Roches Street Upskilling                                   | 21,000              | 21,000           | -               |
| <b>Measure 21</b> | 2026 | Dromcollogher Commemorations Event                                               | 100,000             | 100,000          | -               |
| <b>Measure 22</b> | 2026 | Gamecube                                                                         | 160,000             | 160,000          | -               |
| <b>Measure 23</b> | 2026 | King John's Castle maintenance works                                             | 50,000              | 50,000           | -               |
| <b>Measure 24</b> | 2026 | Mayor's Office Operational Digitisation, Data Management and Process Improvement | 40,000              | 40,000           | -               |
| <b>Measure 25</b> | 2026 | Christmas 2026                                                                   | 260,000             | 260,000          | -               |
| <b>Measure 26</b> | 2026 | Fashion Incubator                                                                | 25,000              | 25,000           | -               |
| <b>Measure 27</b> | 2026 | Castleconnell Playground                                                         | 10,000              | 10,000           | -               |
| <b>Measure 28</b> | 2026 | Mayoral Fund Grant Scheme - Limerick Retail Innovation Programme                 | 10,000              | 10,000           | -               |
| <b>Measure 29</b> | 2026 | Rent of Empty Retail Unit                                                        | 110,000             | 110,000          | -               |
| <b>Measure 30</b> | 2026 | Colbert Quarter - Delivery office staffing                                       | 182,219             | 182,219          | 53,469          |
| <b>Measure 31</b> | 2026 | Pet Friendly Apartment Prototype                                                 | 20,000              | 20,000           | -               |
| <b>Measure 32</b> | 2026 | City Model Project                                                               | 17,500              | 17,500           | -               |
| <b>Measure 33</b> | 2026 | Kings Island Pilot - Health Equity Projects                                      | 60,000              | 60,000           | -               |

# 2026 Mayoral Budget Report - Current

|                   |      | Title of Measure                                                                                           | Original Allocation | Final Allocation | 2026 Recoupment |
|-------------------|------|------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------------|
| <b>Measure 34</b> | 2026 | Maintenance of planters and green areas in the city centre including greening programme upkeep             | 50,000              | 50,000           | -               |
| <b>Measure 35</b> | 2026 | Mayoral Fund Grant Scheme - Ras Tailteann festival                                                         | 5,000               | 5,000            | -               |
| <b>Measure 36</b> | 2026 | Consultant and other related work to establish an Expert Working Group on Homelessness and Drug Addiction  | 25,000              | 25,000           | -               |
| <b>Measure 37</b> | 2026 | Pocket Park Parnell St                                                                                     | 50,000              | 50,000           | 1,158           |
| <b>Measure 38</b> | 2026 | Mayoral Programme - Abbeyfeale focus                                                                       | 75,000              | 75,000           | -               |
| <b>Measure 39</b> | 2026 | Mayoral Fund Grant Scheme - Theatre Commemorations Anniversary Grant Scheme                                | 10,000              | 10,000           | -               |
| <b>Measure 40</b> | 2026 | Mayoral Programme - NewCastleWest focus                                                                    | 100,000             | 100,000          | -               |
| <b>Measure 41</b> | 2026 | Mayoral Fund Grant Scheme - Mayoral Scholarship scheme<br>41(a) 2025 expenditure<br>41(b) 2026 expenditure | 10,000              | 10,000           | -               |
| <b>Measure 42</b> | 2026 | Mayoral Fund Grant Scheme - Funding Community Centres                                                      | 30,000              | 30,000           | -               |
| <b>Measure 43</b> | 2026 | Museum of Fashion - Limerick Fashion Heritage                                                              | 15,000              | 15,000           | -               |
| <b>Measure 44</b> | 2026 | Delivery of Mayoral Programme, Transformation & HR support                                                 | 280,000             | 280,000          | -               |
| <b>Measure 45</b> | 2026 | Built Heritage Walking Trails (Kilmallock National School)                                                 | 10,000              | 10,000           | -               |
| <b>Measure 46</b> | 2026 | Festivals & Events                                                                                         | 140,000             | 140,000          | 1,210           |
| <b>Measure 47</b> | 2026 | Maintenance of Nicholas Street                                                                             | 15,000              | 15,000           | -               |
| <b>Measure 48</b> | 2026 | Review of LTT DAC Modular Housing Project                                                                  | 50,000              | 50,000           | -               |
| <b>Measure 49</b> | 2026 | Project Management of Mayoral Programme                                                                    | 365,000             | 365,000          | 228,565         |

# 2026 Mayoral Budget Report - Current

|                   |      | Title of Measure                                              | Original Allocation | Final Allocation | 2026 Recoupment |
|-------------------|------|---------------------------------------------------------------|---------------------|------------------|-----------------|
| <b>Measure 50</b> | 2026 | Mayoral Fund Grant Scheme - Morning and Afterschool Projects  | 22,000              | 22,000           | -               |
| <b>Measure 51</b> | 2026 | Retail in Limerick                                            | 58,425              | 58,425           | -               |
| <b>Measure 52</b> | 2026 | Housing Delivery Evaluation                                   | 50,000              | 50,000           | -               |
| <b>Measure 53</b> | 2026 | Askeaton riverside Park                                       | 17,898              | 17,898           | -               |
| <b>Measure 54</b> | 2026 | Mayoral Fund Grant Scheme - Athea Road Race 2026              | 20,000              | 20,000           | -               |
| <b>Measure 55</b> | 2026 | Croom Soccer – New Pitch                                      | 50,000              | 50,000           | -               |
| <b>Measure 56</b> | 2026 | Mayoral Fund Grant Scheme - Citizens Assembly (Young People)  | 10,000              | 10,000           | -               |
| <b>Measure 57</b> | 2026 | Recording of Council Meetings                                 | 30,000              | 30,000           | -               |
| <b>Measure 58</b> | 2026 | Development of Parking Strategy in Limerick City              | 30,000              | 30,000           | -               |
| <b>Measure 59</b> | 2026 | Mayoral Fund Grant Scheme - Bicycle Road Race – King's Island | 11,000              | 11,000           | -               |
| <b>Measure 60</b> | 2026 | Two Memorial Crosses – Pery Square                            | 30,000              | 30,000           | -               |
|                   |      |                                                               | <b>3,200,000</b>    | <b>3,200,000</b> | <b>563,473</b>  |

# 2026 Mayoral Budget Report - Capital

|                   |      | <b>Title of Measure/Initiative:</b>                                                                                                                           | <b>Original Allocation</b> | <b>Final Allocation</b> | <b>2026 Recoupment</b> |
|-------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|------------------------|
| <b>Measure 1</b>  | 2026 | Greening Georgian Limerick (2025 Capital Measure 1)<br>1(a) 2025 expenditure<br>1(b) 2026 expenditure                                                         | 410,397                    | 410,397                 | 65,014                 |
| <b>Measure 2</b>  | 2026 | Garryowen Green (2025 Capital Measure 2)                                                                                                                      | 58,131                     | 58,131                  | -                      |
| <b>Measure 3</b>  | 2026 | Pocket Park Wickham Street and Parnell Street (2025 Capital Measure 5)                                                                                        | 5,640                      | 5,640                   | 5,640                  |
| <b>Measure 4</b>  | 2026 | Feasibility Study for new Waste Management in City Centre and Key Towns (2025 Capital Measure 7)                                                              | 18,246                     | 18,246                  | 18,246                 |
| <b>Measure 5</b>  | 2026 | SMART Housing –Development of SMART Housing initiative (2025 Capital Measure 8)<br>5(a) 2025 expenditure<br>5(b) 2026 expenditure                             | 1,525,201                  | 1,525,201               | 399,907                |
| <b>Measure 6</b>  | 2026 | Assessment of Sarsfield Bridge Restoration Costs and Repairs to 1916 Monument (2025 Capital Measure 12)                                                       | 18,549                     | 18,549                  | -                      |
| <b>Measure 7</b>  | 2026 | The purchase of land to facilitate housing (2025 Capital Measure 16)                                                                                          | 3,924,014                  | 3,924,014               | 3,924,014              |
| <b>Measure 8</b>  | 2026 | Heritage Building Works - including Medieval House in Kilmallock (2025 Capital Measure 19)                                                                    | 270,460                    | 270,460                 | 270,460                |
| <b>Measure 9</b>  | 2026 | Dereliction -58 O'Connell Street, Limerick City: urgent roof works and repairs (2025 Capital Measure 20)                                                      | 6,938                      | 6,938                   | -                      |
| <b>Measure 10</b> | 2026 | Dereliction - Matching Funds for derelict building renovation applications for Bruff, Rathkeale, Kilfinane or Herbertstown projects (2025 Capital Measure 22) | 62,294                     | 62,294                  | 62,294                 |
| <b>Measure 11</b> | 2026 | Northside Park Masterplan (2025 Capital Measure 30)<br>11(a) 2025 expenditure<br>11(b) 2026 expenditure                                                       | 670,100                    | 670,100                 | 73,800                 |

# 2026 Mayoral Budget Report - Capital

|            |      | Title of Measure/Initiative:                                                                         | Original Allocation | Final Allocation | 2026 Recoupment |
|------------|------|------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------------|
| Measure 12 | 2026 | Enhanced Street Lighting NewcastleWest (2025 Capital Measure 31)                                     | 2,614               | 2,614            | 2,614           |
| Measure 13 | 2026 | Mini Street Sweeper (2025 Capital Measure 32)                                                        | 127,305             | 127,305          | 127,305         |
| Measure 14 | 2026 | Mayoral Fund Grant Scheme - Morning and After-School Projects- Capital                               | 30,000              | 30,000           |                 |
| Measure 15 | 2026 | Safety - Accessible Limerick (mapping of safe accessible routes)                                     | 50,000              | 50,000           |                 |
| Measure 16 | 2026 | Safety - Assess 4-way Stop option for Georgian Limerick                                              | 10,000              | 10,000           |                 |
| Measure 17 | 2026 | Safety - Consider super-block system as part of the Transport Plan                                   | 50,000              | 50,000           |                 |
| Measure 18 | 2026 | Deliver Enhanced Public Realm for the Kings Island FRS                                               | 100,000             | 100,000          |                 |
| Measure 19 | 2026 | Laneway interventions as match funding to deliver the Market Quarter and Cruises Street Public Realm | 59,995              | 59,995           |                 |
| Measure 20 | 2026 | Enhance lighting on Three Bridges Walk                                                               | 100,000             | 100,000          |                 |
| Measure 21 | 2026 | Safety and Dereliction - Variable Messaging Signs Restoration Programme                              | 50,000              | 50,000           |                 |
| Measure 22 | 2026 | West Wall Walkway                                                                                    | 25,000              | 25,000           |                 |
| Measure 23 | 2026 | Limerick Community CCTV Network 2026                                                                 | 440,000             | 440,000          |                 |
| Measure 24 | 2026 | Former tourist office at Arthur's Quay                                                               | 200,000             | 200,000          |                 |
| Measure 25 | 2026 | Reopening of Theatre Royal Cinema                                                                    | 400,000             | 400,000          |                 |
| Measure 26 | 2026 | Vienna Model Housing - pilot                                                                         | 1,000,000           | 1,000,000        |                 |
| Measure 27 | 2026 | Nicholas Street - Public Realm Works (Match Funding)                                                 | 150,000             | 150,000          |                 |
| Measure 28 | 2026 | Clean and repair of public realm amenities                                                           | 159,116             | 159,116          | 54,972          |
| Measure 29 | 2026 | Mary Street House restoration for the Fashion Incubator                                              | 200,000             | 200,000          |                 |
| Measure 30 | 2026 | Equine Centre Moyross                                                                                | 50,000              | 50,000           |                 |

# 2026 Mayoral Budget Report - Capital

|                   |      | Title of Measure/Initiative:                                        | Original Allocation | Final Allocation  | 2026 Recoupment  |
|-------------------|------|---------------------------------------------------------------------|---------------------|-------------------|------------------|
| <b>Measure 31</b> | 2026 | Roads - University Way                                              | 50,000              | 50,000            |                  |
| <b>Measure 32</b> | 2026 | Abbeyfeale town enhancement                                         | 25,000              | 25,000            |                  |
| <b>Measure 33</b> | 2026 | Transport orientated development - Southill                         | 30,000              | 30,000            |                  |
| <b>Measure 34</b> | 2026 | Restoration of fountain on O'Connell Avenue                         | 100,000             | 100,000           |                  |
| <b>Measure 35</b> | 2026 | Green spaces in the City Centre                                     | 40,000              | 40,000            |                  |
| <b>Measure 36</b> | 2026 | Archaeological structures remediation works                         | 50,000              | 50,000            |                  |
| <b>Measure 37</b> | 2026 | Pétanque court at Dolores O'Riordan mural (boules)                  | 10,000              | 10,000            |                  |
| <b>Measure 38</b> | 2026 | Arts Acquisition Fund - Annual Allocation                           | 20,000              | 20,000            | 7,000            |
| <b>Measure 39</b> | 2026 | Land Purchase - Local withheld for Commercial Sensitivity           | 200,000             | 200,000           |                  |
| <b>Measure 40</b> | 2026 | Mayoral Fund Grant Scheme -Cultural and Sporting Amenities Projects | 50,000              | 50,000            |                  |
| <b>Measure 41</b> | 2026 | Masterplan for the land purchased in Patrickswell                   | 40,000              | 40,000            |                  |
| <b>Measure 42</b> | 2026 | Limerick UNESCO Designation Project                                 | 100,000             | 100,000           |                  |
|                   |      |                                                                     | <b>10,889,000</b>   | <b>10,889,000</b> | <b>5,011,266</b> |