



Comhairle Cathrach  
& Contae **Luimnigh**  
**Limerick** City  
& County Council

# Mayoral Fund Report

Limerick City & County Council

23 – 01 - 2026



# 2025 Mayoral Budget Report - Summary

MAYORAL FUND SUMMARY		Current	Capital	Total
2024		1,000,000	2,500,000	3,500,000
2025		1,750,000	5,250,000	7,000,000
<b>Total 2024 &amp; 2025</b>		<b>2,750,000</b>	<b>7,750,000</b>	<b>10,500,000</b>
2025 Claim & Receipted		1,564,176	1,659,870	3,224,046
<b>Rolled Over to 2026</b>		-	6,089,000	6,089,000
<b>Balance</b>		<b>1,185,824</b>	<b>1,130</b>	<b>1,186,954</b>
<b>Total 2024 &amp; 2025</b>		<b>2,750,000</b>	<b>7,750,000</b>	<b>10,500,000</b>



# 2025 Mayoral Budget Report - Current

			Budget per Agresso	2025 Amount recouped	Total to be funded from c/f into 2026
<b>Measure 1</b>	2024	2024 Community Grants	44,532	33,681	-
<b>Measure 2</b>	2024	Animation of City Festivals and Events	74,003	74,003	-
<b>Measure 3</b>	2024	Mayoral Supports, Attending Meetings and Events	5,000		-
<b>Measure 4</b>	2024	Improvement Works IBAL	18,603	18,603	-
<b>Measure 5</b>	2024	Moyross RIAI design contracts	120,000	118,591	-
<b>Measure 1</b>	2025	Short Term Modular Affordable Rental Transition Housing - preliminary expenditure	374,350	284,573	18,112
<b>Measure 2</b>	2025	Measure 2-Public Realm Upgrade Sonnys Corner	155,000	151,788	-
<b>Measure 3</b>	2025	Christmas Festival - additional provision	125,000	-	-
<b>Measure 4</b>	2025	New Music Festival	60,000	60,000	-
<b>Measure 5</b>	2025	Game Cube	650	-	-
<b>Measure 6</b>	2025	Enhance amenities identified in the Mayoral Programme (More Liveable Limerick / More Healthy Limerick)	-	-	-
<b>Measure 7</b>	2025	Creative Sector Initiatives (More Prosperous Limerick)	41,000	9,416	1,634
<b>Measure 8</b>	2025	Retail Sector Initiatives (More Prosperous Limerick)	35,000	-	-
<b>Measure 9</b>	2025	Regeneration Planning	100,000	-	-
<b>Measure 10</b>	2025	Commence planning consents for apartment development on state owned lands	20,000	-	-
<b>Measure 11</b>	2025	Procure advice for refurbishment of derelict buildings for residential use	45,000	-	-
<b>Measure 12</b>	2025	Repair works at former tourist office, Arthurs Quay	160,000	140,643	10,910
<b>Measure 13</b>	2025	Contribute to the restoration of derelict sites within walled town	-	-	-
<b>Measure 14</b>	2025	Initiatives for combatting health disadvantages	75,000	50,900	-
<b>Measure 15</b>	2025	Royal Cinema Business Plan	-	-	-



# 2025 Mayoral Budget Report - Current

			Budget per Agresso	2025 Amount recouped	Total to be funded from c/f into 2026
<b>Measure 16</b>	2025	Safer Community Initiatives (More Liveable Limerick)	64,394	21,521	4,495
<b>Measure 17</b>	2025	Resources to Support More Liveable	100,000	-	27,675
<b>Measure 18</b>	2025	Resources to Support More Prosperous	100,000	-	27,675
<b>Measure 19</b>	2025	Resources to Support More Healthy	100,000	-	59,778
<b>Measure 20</b>	2025	Resources in Planning	75,000	22,359	-
<b>Measure 21</b>	2025	Resources in Trade & investment - SME & Retail Champion	75,000	23,679	11,567
<b>Measure 22</b>	2025	Resources in Business Improvement/Digital Strategy	75,000	-	-
<b>Measure 23</b>	2025	Resources/Equipment in Marketing /Communication	50,000		
<b>Measure 24</b>	2025	Mayoral Supports, Attending Meetings and Events	50,000		
<b>Measure 25</b>	2025	Welcome to Limerick Research	-	-	-
<b>Measure 26</b>	2025	Animation of City Festivals and Events 2025	160,468	160,468	4,075
<b>Measure 27</b>	2025	Improvement Works IBAL - 2025	18,000	2,108	9,006
<b>Measure 28</b>	2025	Night Time Economy Twilight Thursday	55,000	48,510	2,916
<b>Measure 29</b>	2025	Morning and After-School Projects	40,000	10,000	-
<b>Measure 30</b>	2025	Social Enterprise Project	334,000	333,333	-
			2,750,000	1,564,176	177,842



# 2025 Mayoral Budget Report - Capital

			Budget per Agresso	2025 Amount recouped	Total to be funded from c/f into 2026
<b>Measure 1</b>	2025	Detailed design, greening and public works for laneways and streets of NewTown Pery	8,677	8,677	60,397
<b>Measure 2</b>	2025	Garryowen Green - advance works	108,308	108,308	58,131
<b>Measure 3</b>	2025	Dog Parks (Castletroy Park, Ted Russell Park, Kennedy Park/Norwood, O'Brien Park, Caherdavin green spaces)	129,322	129,322	-
<b>Measure 4</b>	2025	Athea Playground	-	-	-
<b>Measure 5</b>	2025	Pocket Park Parnell Street	63,416	63,416	5,640
<b>Measure 6</b>	2025	Lighting up and improving the laneways/streets in city centre	50,000	50,000	-
<b>Measure 7</b>	2025	Feasibility Study for new Waste Management in City Centre and Key Towns	23,109	23,109	18,246
<b>Measure 8</b>	2025	SMART Housing – Funding of build or site activation co-funding.	153,255	153,255	69,235
<b>Measure 9</b>	2025	Fund to purchase, repair and rent housing in Abbeyfeale	-	-	-
<b>Measure 10</b>	2025	Feasibility Study and Research for Student Housing	-	-	-
<b>Measure 11</b>	2025	Initial design works for bridge in City Centre	295,046	295,046	0
<b>Measure 12</b>	2025	Assessment of Sarsfield Bridge Restoration Costs and Repairs to 1916 Monument	10,141	10,141	18,549
<b>Measure 13</b>	2025	Public Realm Design Upgrade Newcastle West Square	-	-	-
<b>Measure 14</b>	2025	Identification and funding for TOD sites in Limerick City	-	-	-
<b>Measure 15</b>	2025	Paint Scheme/Shop Front Scheme All three Municipal Districts €15,000 each	20,062	20,062	-



# 2025 Mayoral Budget Report - Capital

			Budget per Agresso	2025 Amount recouped	Total to be funded from c/f into 2026
<b>Measure 16</b>	2025	The purchase of land to facilitate housing	3,924,014	-	3,924,014
<b>Measure 17</b>	2025	Preliminary Design work for Colbert Sports Facility	-	-	-
<b>Measure 18</b>	2025	Dereliction - Mary Street Garda Station, & Nicolas Street	270,202	270,202	0
<b>Measure 19</b>	2025	Heritage Building Works - including Medieval House in Kilmallock, and UNESCO application	270,460	-	270,460
<b>Measure 20</b>	2025	Dereliction -58 O'Connell Street, Limerick City: urgent roof works and repairs	183,415	183,415	6,938
<b>Measure 21</b>	2025	Repairs work on D O'Connell and P. Sarsfield Monuments	17,740	17,740	0
<b>Measure 22</b>	2025	Matching Funds for applications for Bruff, Rathkeale, Kilfinane or Herbertstown projects	65,000	2,706	62,294
<b>Measure 23</b>	2025	Seed-Funding to develop a food festival offering for Limerick over 3 years including marketing and	50,000	50,000	1,838
<b>Measure 24</b>	2025	Purchase/Repair of Lights (Xmas) for City Centre/Kilmallock	50,000	50,000	-
<b>Measure 25</b>	2025	Arts Acquisition Fund	19,965	19,965	-
<b>Measure 26</b>	2025	Funds to Innovate Limerick for purchase/repair of Theatre Royal/Music Gen or New Engine Works	177,529	177,529	0
<b>Measure 27</b>	2025	City Centre Retail Units Purchase or Rental and Facades	-	-	-
<b>Measure 28</b>	2025	Welcome to Limerick Office	-	-	-
<b>Measure 29</b>	2025	Shelbourne Park Sports Amenities	-	-	-
<b>Measure 30</b>	2025	Northside Park	73,800	-	238,860
<b>Measure 31</b>	2025	Enhanced Street Lighting NewcastleWest	29,591	26,977	2,614
<b>Measure 32</b>	2025	Mini Street Sweeper	127,305	-	127,305
		Mayoral Fund 2024/2025 Capital Programme of Works Fund	1,629,643		
			<b>7,750,000</b>	<b>1,659,870</b>	<b>4,864,521</b>



# 2026 Mayoral Budget Report - Summary

	<b>Current</b>	<b>Capital</b>	<b>Total</b>
<b>Rolled Over to 2026</b>	-	6,089,000	6,089,000
2026	3,200,000	4,800,000	8,000,000
<b>Total 2026</b>	3,200,000	10,889,000	14,089,000
2025 Spent not receipted	177,842	4,864,520	5,042,362
<b>Balance available for 2026</b>	3,022,158	6,024,480	9,046,638
<b>Total 2026</b>	3,200,000	10,889,000	14,089,000



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# Appendices



# Mayoral Framework

- Circular LGSM01/2024
  - 1. Mayoral Fund Overview
  - 2. Mayoral Fund and the Council's Budget Process
  - 3. Criteria for eligible expenditure
    - 1. Financial
    - 2. Policy
    - 3. Measures & Initiatives
  - 4. Governance/Oversight Process
    - 1. Phase 1 – Proposals for Mayoral Fund Expenditure
    - 2. Phase 2 – Claims and Monitoring process
  - 5. Miscellaneous
  - 6. Review



# Mayoral Framework

- Circular LGSM01/2024
  - **Appendix I – Programme of Measures Form**
    - High Level Plan
    - Initiative/Cost/Budget Source
    - Submitted 24<sup>th</sup> January 2025
  - **Appendix II – Profile of Expenditure Form**
    - Quarterly Profile of Expenditure
    - Total Current & Capital
  - **Appendix III – Claim Form**
    - Claim Form & Compliance
    - Quarterly Drawdown in arrears



## Appendix I

### Mayoral Fund

#### Programme of Measures Form

	Measure 1	Measure 2	Measure 3	Measure 4
Year:				
Title of Measure/Initiative:				
Objective/aim:				
Cost:				
Current/Capital Expenditure in year:				
Dependant on Other Sources of Funding? If so, provide details:				
Confirmation conforms with Framework criteria:				

Signed: \_\_\_\_\_

**Mayor of Limerick**

Dated: \_\_\_\_\_

Signed: \_\_\_\_\_

**Director of Finance**

Dated: \_\_\_\_\_



**Appendix II**  
**Mayoral Fund**  
**Profile of Expenditure Form**

	<b>Allocation</b> <b>Year: _____</b>	<b>End Q1</b> <b>(January – March)</b>	<b>End Q2</b> <b>(April – June)</b>	<b>End Q3</b> <b>(July – September)</b>	<b>End Q4</b> <b>(Oct – December)</b>
	€000s	€000s	€000s	€000s	€000s
<b>Current</b>					
<b>Capital</b>					
<b>Total</b>					

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Director of Service/Finance Officer



**Appendix III**  
**Mayoral Fund**  
**Claim Form**

*Please note all completed claims must be submitted electronically from the email account of the Mayor, Director of Services or Finance Officer from Limerick City and County Council.*

*All claims for each quarter should be set out in the same form.*

*This form should be accompanied by a signed Statement of Expenditure report for each measure from the Local Authority's Financial Management System and emailed to [LGSM01@housing.gov.ie](mailto:LGSM01@housing.gov.ie).*

*If you have any questions completing this form, please contact the Local Government Structures and Modernisation Team at [LGSM01@housing.gov.ie](mailto:LGSM01@housing.gov.ie).*

On behalf of the Mayor, I wish to apply to drawdown funding for the costs associated with the delivery of the following measures:

Section A: Project / Subproject Details			
Measure/Initiative	Sub-measure (where applicable)	Approved Cost Current (Revenue)	Approved Cost Capital
1			
2			
3			

Section B: Status Updates for this Claim Period		
Measure/Initiative	Sub-measure (where applicable)	Status Update
1		
2		
3		

Section C: Expenditure to Date				
	Measure/Initiative	Sub-measure (where applicable)	Total Expenditure to date Current (Revenue)	Total Expenditure to date Capital
1				
2				
3				

Section D: Current Drawdown Request				
	Measure/Initiative	Sub-measure (where applicable)	Drawdown Request Current (Revenue)	Drawdown Request Capital
1				
2				
3				

**Section E: Certification**

I confirm that the invoices used to support this claim relate to activities and services appropriate to the grant scheme objectives, the amounts invoiced have been paid, and the invoices have not and will not be used in support of another claim for reimbursement from another funder except as provided for in an agreed joint-funding arrangement.

Form completed and details certified by:

Signature: \_\_\_\_\_ Grade/Role: \_\_\_\_\_  
Print Name: \_\_\_\_\_ Date: \_\_\_\_\_

**Certification by Director of Service/Finance Officer**

Application is hereby made to the Department of Housing, Local Government and Heritage for funding amounting to € \_\_\_\_\_ as detailed above.

I hereby certify that the recoupment now sought is in respect of eligible expenditure already incurred and paid for by the local authority on the approved measure in accordance with the Mayoral Fund framework set out in Circular LGSM01/2024.

I also confirm that the expenditure, detailed on the supporting statement of expenditure from this local authority's Financial Management System, has not and will not be used for the purpose of another claim for reimbursement from any other funder(s) and I certify that this claim meets the requirements outlined in Circular LGSM01/2024.

Signature: \_\_\_\_\_  
Director of Service/Finance Officer

Print Name: \_\_\_\_\_ Date: \_\_\_\_\_

**Section F: Claim Checklist**

Yes/No
Form signed and dated by relevant official that completed the form.
Director of Services or Finance Officer's certification that the expenditure shown complies with the Mayoral Fund Framework set out in Circular LGSM01/2024.
Statement of Expenditure from applicant's Financial Management System signed by Director of Service or Finance Officer attached.
Statement of expenditure should include project cost centre; name of project; description of item of expenditure; name of company/person that the payment was made to.
<b>Recoupment is in respect of expenditure only.</b> If the statement of expenditure includes items that have been claimed on previous claims, or have not yet been paid out by the authority, please ensure that only the items of expenditure relevant to the current claim are highlighted.