



Comhairle Cathrach  
& Contae **Luimnigh**

**Limerick** City  
& County Council



# Draft Budget 2026

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**LIMERICK CITY AND COUNTY COUNCIL**

**COMHAIRLE CATHRACH AGUS CONTAE LUIMNIGH**

13<sup>th</sup> November 2025

TO: THE PRÍOMH CHOMHAIRLEOIR AND EACH MEMBER OF LIMERICK CITY  
AND COUNTY COUNCIL

**Annual Budget for the year**

**1<sup>st</sup> January 2026 to 31<sup>st</sup> December 2026**

**Introduction**

The Draft Budget for the financial year ending 31<sup>st</sup> December 2026 has been prepared, circulated to Members and public notice of the Budget Meeting placed in the press, in accordance with the provisions of the Local Government Act 2001 as amended by the Local Government Reform Act 2014, the Local Government Rates & Other Matters Act 2019 as amended and Local Government (Mayor of Limerick) and Miscellaneous Provisions Act 2024.

Circular Fin 10/2025 refers to the prescribed period that applies for the holding of the 2026 Budget meeting for Local Authorities as follows: 3<sup>rd</sup> November 2025 to 28<sup>th</sup> November 2025. It was agreed by the Members at the September Council meeting to hold the statutory Annual Budget Meeting on Friday 21<sup>st</sup> November 2025 at 10am, at Council Chamber, Dooradoyle. Section 103 of the Local Government Act 2001 as amended by the Local Government Reform Act 2014 and Local Government Rates & Other Matters Act 2019 as amended provides that the Budget must be adopted within a period of 14 days beginning on the day on which the local authority budget meeting meets. The Budget therefore must be adopted with or without amendment by 5<sup>th</sup> December 2025.

## Budget Process

The budget process for the preparation, consideration and adoption of the budget requires statutory compliance with a number of steps, which can be summarised as follows:

**Step 1 – Preparation and publishing of Mayoral Programme.** The Mayoral Programme was prepared and published on 14<sup>th</sup> October 2024, as set out in Section 31 of the Local Government (Mayor of Limerick) and Miscellaneous Provisions Act 2024. The Mayoral Programme outlines the Mayor’s key objectives and priorities for his term of office.

**Step 2 - Decision by the Council on the adjustment factor to the Local Property Tax (LPT) following a public consultation process.** This decision was made at the Council Meeting on the 26<sup>th</sup> August 2025 to leave the LPT adjustment factor at the 2025 levels for 2026.

**Step 3 - Allocation of the General Municipal/ Metropolitan Allocation (GMA).** The Draft Budgetary Plan was presented at the following meetings:

Newcastle West Municipal District	15 <sup>th</sup> October
Cappamore / Kilmallock Municipal District	16 <sup>th</sup> October
Metropolitan District of Limerick	20 <sup>th</sup> October

*Members of Adare/ Rathkeale Municipal District deferred the presentation of the Draft Budgetary Plan – it was originally scheduled for 7<sup>th</sup> October.*

**Step 4 - Consultation with the Corporate Policy Group (CPG) and adoption of the Draft Budget by Council.** Initial CPG meeting held on 4<sup>th</sup> July to discuss Local Property tax proposals. CPG meetings have been held on 28<sup>th</sup> October, 5<sup>th</sup> November, with further meeting to be held on the 17<sup>th</sup> November. The Statutory Budget meeting is scheduled for 21<sup>st</sup> November with a budget workshop with Councillors to be held on the 17<sup>th</sup> November.

**Step 5 - Consideration and adoption of the schedule of Municipal works by each of the Metropolitan / Municipal Districts.** These meetings will be convened in early 2026 following the adoption of the Budget.

**Step 6 - Consideration and adoption of the Service Delivery Plan.** The 2026 Service Delivery Plan will be presented to Council at the January 2026 Council meeting.

Through consultation with the Corporate Policy Group and consideration of the views of Council as expressed through the different stages of the budgetary process, as expressed

through the meetings of the Municipal/ Metropolitan Districts, the budget as presented considers this feedback.

At the Statutory Budget Meeting, the Members will be asked to make the following decisions:

- Adopt the Budget with or without amendment
- Determine the Annual Rate on Valuation (ARV)
- Determine the vacancy abatement scheme on vacant commercial premises.
- Adopt the Vacant Property Refund Scheme.
- Adopt the Small and Medium Business Support Scheme (SME Scheme)
- Adopt the Vacant Business Premises Rates Incentive Scheme (replacing the former Retail Economic Incentive Scheme)

### **Budget 2026 Context**

The draft Annual Budget for 2026 has been prepared in very difficult circumstances for Limerick City and County Council (LCCC). Inflation has continued to impact adversely on the cost of service delivery. Other increases in outgoings are scheduled to arise. In addition, a number of significant payments (such as the first principal repayment of €1.2 million on a borrowing by LCCC from the European Investment Bank to part fund the Opera Square development) are occurring for the first time in 2026.

In the absence of additional measures, this would have generated a deficit. As a balanced budget has to be presented for approval, it was necessary to propose corrective measures such as a percentage increase in the commercial rate and income maximisation from available sources, as buoyancy in income was not sufficient to bridge the gap. These measures are set out in more detail below.

In framing these measures certain key principles were applied. Firstly, the budget was prepared in the context of using existing resources to maintain the service provision at the same levels of 2025 despite the continued challenges of rising costs. It will be obvious that providing the same levels as in 2025 is in practical terms a reduction per capita as demand is also increasing for services with the growth of Limerick's population and economy. We have also tried to enhance resources in key priorities areas identified during 2025 – most notably our key priority of increasing housing delivery to get closer to reaching our targets which have not been met with the result that Limerick is seeing some of the fastest rises in cost of housing for households.

Allocating resources without making changes to how we deliver will not in my opinion on its own help us achieve our objectives. I have therefore placed a renewed focus on the

way we deliver services by proposing the items below. I have been advised by officials that these changes would be possible within the context of the proposed budget.

(a) Housing

Within this Budget, there is a renewed focus on improving housing activation through greater coordination among existing Council resources also working closely with teams from the Land Development Agency and Limerick Twenty Thirty. I remain open to using the Mayoral Fund in 2026 and beyond to supplement these resources once realistic delivery targets are set and are being met as we progress through site assembly to master planning and delivery.

I am keen to ensure that there is a greater focus on maintenance of our housing stock and managing voids. Proposals below to increase rental income on social housing stock will include charges for maintenance which will be ring-fenced to provide for additional maintenance works above existing levels. The objective is to publish enhanced information about the scale of the challenge, forward planning for life-cycle maintenance and published KPI's for delivery and regular transparency about how well these KPIs are being met. I would like to evolve towards a Housing Maintenance Review Board: councillors and officials to review the delivery against representations made by councillors and to reduce the length of time houses are in a void state.

(b) Public Realm

This Budget will enable a renewed focus on better coordination of services responsible for the delivery of public realm, roads and the maintenance thereof to ensure enhanced public realm delivery and road maintenance to ensure more effective responses for the public. This should make the sharing of equipment and scheduling of maintenance in the most efficient way possible.

(c) Mayoral Programme Management Office

As the next few weeks progress, I expect to see the delivery of enhancements arising from the review by the team from Grant Thornton to improve delivery of the mayoral programme and better coordination of its outcomes with other operations of LCCC, including statutory obligations.

(d) Forward Planning

I am committed to ensuring that the progress being made this year will continue in future years to ensure that the services for all of Limerick can grow in line with that of our

population. Taxpayers need to be able to plan for the future too and in that respect it is important that we provide improved guidance about the future. While the final information is not yet available I can and wish to advise that some of the measures being introduced this year will need to be repeated in future years to ensure the sustainability of the finances of LCCC, unless much greater government funding of local authorities in Ireland, including LCCC is forthcoming.

The budget also reflects increased income from increased commercial rates buoyancy, differential rents, and Local Property Tax.

The Council is also pursuing an ambitious capital programme, focused on key priorities like housing and infrastructure deficits while also maximising investment into the City and County from a range of national programmes including URDF, RRDF, Outdoor Recreation Scheme, Town and Village Renewal etc. All of these projects require co-funding from Council resources.

Revenue funds from the Mayoral Fund are being prioritised to enhance our delivery capacity in key areas, advance projects to alleviate housing pressure, prepare projects for submissions to central Government Departments to seek additional funding, to carry out assessments of existing facilities to help guide future spending decisions, or in some cases to provide necessary co-funding thereby leveraging resources – therefore utilising the Mayoral Fund most efficiently. Other smaller items targeted will unlock projects long in gestation and identified in the mayoral programme or to help small and local businesses.

### **Corrective Measures**

To fund increasing demand, rising costs, and fund significant payments coming due in 2026, based on discussions with officials, I am recommending difficult decisions this year.

The most significant is to increase the Commercial Rate level by 6% (with protection for smaller businesses continued for this year). This will raise approximately €3.96 million, with a portion used to support a revised scheme to ease pressures on smaller businesses.

However, the burden is not just falling on businesses in Limerick. A number of other measures are reflected in the budget. The decisions that lead to the Draft Budget 2026 will be presented when this Budget is presented to the Council on November 21st.

The Budget proposes a set of broad income and efficiency measures. These include broadly distributed modest increases where activity levels justify it but done in a way

which protects the most vulnerable in our society. We have proposed updated projections for income streams such as rents, planning and fire services, and the inclusion of additional dividend income. Where income is raised from housing, it will be prioritised for housing maintenance and delivery.

Finally, the other required savings will be achieved, as in previous years, through efficiencies in our own operations, without impact on direct service delivery.

Together, these steps maximise available income while protecting the most vulnerable in our society, avoiding deeper service cuts and maintaining flexibility should economic conditions change.

### **National Economic Outlook**

As outlined in the Department of Finance Budget 2026 Economic and Fiscal Outlook, National Budget 2026 is prepared against a rapidly evolving backdrop, one in which long-established economic norms (and, indeed, geopolitical norms) are increasingly being challenged where aggressive trade policies – tariffs, export restrictions non-tariff barriers are being pursued in some global regions with the aim of re-shoring manufacturing. From an Irish perspective, these geo-economic shifts pose a very real threat to the Irish economic model of dependence on multinationals. Looking ahead, higher tariffs are likely to have some dampening effect on trade, while elevated levels of uncertainty are assumed to weigh on investment spending.

The importance of continuing to build fiscal buffers is an important part of Government's budgetary policy for 2026, particularly in light of the risks to corporation tax receipts. For this reason, the Government is transferring €4½ billion to the Future Ireland Fund next year.

**Short-term economic and budgetary outlook:** Perhaps the most noteworthy macroeconomic development was the frontloading of Irish exports in the early part of the year, as firms sought to pre-empt the introduction of higher taxes on imports of goods (tariffs) by the US authorities at the beginning of the second quarter. From an Irish perspective, **Modified Domestic Demand (MDD)** at end-June was 3 per cent higher than at the end of last year. The labour market has reaped the benefits from this higher level of activity, with employment increasing by 1.3 per cent over the same period. Indeed, the employment rate – the share of the working age population in employment – remains at near record highs in the second quarter.



Relative to the Department's spring forecasts, two key policy changes – working in opposite directions – have been incorporated into the current projections. In relation to trade policy, the EU-US Framework Agreement provides that tariffs apply on a majority of EU goods exported to the US, with the maximum tariff capped at 15 per cent, whereas the average tariff in the US was 2.4% in 2024. In terms of domestic policy, the Government has recalibrated its budgetary policy, most notably by increasing the capital envelope for the second half of this decade.

Turning to the **national budgetary outlook**, tax revenue is projected at €104.6 billion this year (excluding the impact of Court of Justice of the European Union related receipts). Nearly one-third (€32.1 billion) of this revenue stream is sourced directly from the corporate sector, highlighting the vulnerability of Ireland's tax base to any change in corporate profitability. A general government surplus of €10.2 billion (3.0 per cent of Gross National Income (GNI)) is in prospect. The structural budgetary position – in other words, excluding the impact of the economic cycle on the public finances as well as estimated windfall corporation tax receipts – is less favourable; a structural deficit of 3.0 per cent of GNI is estimated for this year.

**Tax revenues** are projected at €109.2 billion for next year, with **corporation taxes** reaching €34.0 billion. **Public indebtedness** is projected at €209 billion (61.7 per cent of GNI) this year.

The **tax base for Government remains very narrow**, with just ten large corporate tax payers accounting for €1 in every €6 that flows to central government by way of tax revenue.

On the **domestic side**, despite historically elevated levels of uncertainty the Irish economy has continued to perform strongly in the first half of this year, with momentum evident across a range of indicators. Relatively modest inflation in the first half of the year has helped support solid growth in real incomes which, in turn, has underpinned the continued expansion of consumer spending. Against this backdrop, consumer spending is projected to increase by 2.9% per cent this year.

**Export growth** is expected to moderate significantly next year at just 1½ per cent. While the introduction of tariffs weighs on growth, the weakness in exports next year is primarily attributable to the unwinding of the temporary boost from 'front-loading', i.e. a negative 'base effect' arising from the exceptionally large, albeit temporary increase in the levels of exports in the first half of this year. As such, goods exports are expected to fall by around 5½ per cent as cross-border exports re-normalise. Services exports are expected to grow by 7 per cent, supported by continued strength in computer services exports.

**Labour market developments:** Labour market dynamics are broadly consistent with continued strong growth in activity. The level of employment reached a record-high of 2.82 million in the second quarter, with around 35,000 jobs added since the end of last year. As a result, the employment rate remains close to its highest level ever, with 3 out of 4 people of working-age in employment. Employment gains continue to be geographically dispersed. At a regional level, the West and Mid-West regions have experienced the strongest employment expansions in the post-pandemic period, increasing by 21 and 25 per cent respectively since Q4 2019 as per Central Statistics Office data. The growth rate in Dublin was just under 17 per cent for the same period.

**Inflation:** The annual rate of inflation has stabilised at around 2 per cent in the first eight months of this year. Energy prices acted as a continued drag on inflation over the period. While broad-based inflationary pressures have subsided, some pockets of inflationary pressures remain. Food has emerged as an additional source of inflationary pressure this year, reflecting inter alia higher prices for agricultural commodities.

**Population:** The CSO's latest population estimates indicate that Ireland's population in 2025 reached its highest recorded level since 1841, standing at almost 5.5 million.

**Government Budget 2026:** Taking into account measures introduced in Budget 2026, voted expenditure is set at €117.8 billion for next year. Voted current spending is set at €98.7 billion, with capital spending set at €19.1 billion in line with the National Development Plan (NDP) review in order to address infrastructural bottlenecks and to boost competitiveness.

**Table 1** below outlines the main economic and fiscal variables underlying the Department of Finance's budget for 2026.

<i>Variable - % change (unless stated)</i>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b><i>Economic Activity</i></b>	<b><i>% change (unless stated)</i></b>					
Real GDP	2.6	10.8	1.0	4.2	3.2	3.2
Real GNI	4.8	3.3	3.3	2.5	2.4	2.3
Modified domestic demand	1.8	3.3	2.3	2.9	2.9	2.8
<b><i>Prices</i></b>						
Core HICP (inflation measure)	2.4	1.9	1.9	2.0	2.0	2.0
<b><i>Labour Market</i></b>						
Total Employment ('000)	2,757	2,819	2,860	2,896	2,926	2,954
Employment	2.7	2.2	1.5	1.2	1.0	0.9
Unemployment (per cent)	4.3	4.6	4.8	4.9	5.0	5.0
<b><i>Public Finances (per cent of GNI)</i></b>						
General government bal (€ bn)	23.4	10.3	5.1			
Net debt ratio (year-end)	48.3	40.2				

**Table 1: Summary of Main Economic and Fiscal Variables (per cent change (unless stated))**

Source: Department of Finance Economic and Fiscal Outlook Budget 2026, p.4 & p.43

## **Implementation of the Mayoral Programme**

The implementation of the More for Limerick Mayoral Programme is designed to deliver transformative changes across Limerick over the next five years through a rigorous, multi-faceted approach. The programme sets ambitious actions designed to meet Limerick's evolving needs. Recognising that a significant increase in national funding will be required, I have committed to advocating for more resources for Limerick and building stronger partnerships between Limerick and government departments to ensure the programme's success. The programme also introduces innovative governance structures, creating a new delivery framework across local government and in partnership with private sector and community stakeholders' involvement.

Key to this approach will be the alignment of the Mayoral Programme with Limerick City and County Council's Corporate Plan 2024-2029, which serves as the operational document for achieving the programme's objectives. The creation of the Mayoral Programme Delivery Office within the Council will ensure ongoing coordination and tracking of all initiatives, with quarterly updates provided to maintain transparency and accountability. This office will work closely with the Mayoral Advisory and Implementation Committee, a newly established body that brings together

representatives from public and private sectors, ensuring actions remain relevant and adaptable to changing circumstances.

High Level Expert Groups, Task Forces, and the Limerick Mayoral and Government Consultative Forum have all been introduced to provide expertise and support across a broad range of areas including housing, transport, and economic development. These groups will guide policy formation and alignment to the Mayoral Programme with broader national frameworks, including the National Planning Framework and Project Ireland 2040.

The Mayoral Fund Revenue proportion for 2026 is assumed at €3,750,000 (subject to Departmental confirmation mid-December), & is summarily outlined in the **Table 2** below.

<b><i>Expenditure Description (Sub-Service area of Revenue Budget)</i></b>	<b>2026</b>
Mayoral Programme Support (H0902)	€450,000
Transformation/ Strategic HR Team (H1101)	€600,000
LTT Housing Delivery Unit – Vienna Housing Model and SMART Homes (A0601)	€1,000,000
LTT Housing Delivery Unit – review of Mullingar Modular Housing (A0601)	€250,000
Abbeyfeale Town First Delivery (D0901)	€100,000
Bloomberg/ LSE Kings Island Project – delivery and enhancement (D0601)	€250,000
Roches Street – street makeover and economic support (D0905)	€500,000
Christmas 2026 and other activities (F0505)	€250,000
Progression of Health Equity Office (D0601)	€250,000
Europride Support Delivery (F0505)	€100,000
<b>TOTAL</b>	<b>€3,750,000</b>

**Table 2: Mayoral Fund 2026 assumed Revenue allocation**

### **Budget Strategy & Objectives**

The Draft Budget has been prepared on the principle of a “balanced budget” based on the overall level of resources available to the Council and the requirement to meet statutory, contractual, legal and other obligations. It incorporates the decisions made by the Council in relation to the Local Property Tax and General Municipal/ Metropolitan Allocations. Under the Local Government Act, 2001 as amended by the Local Government Reform Act 2014, Local Government Rates & Other Matters Act 2019 as amended and Local Government (Mayor of Limerick) and Miscellaneous Provisions Act 2024, the Draft Budget is required to set out the expenditure necessary to carry out the functions of the Council and the income estimated to accrue to the Council.

***The key objectives of the 2026 Revenue Budget are set out below:***

**Housing & Regeneration**

- Maintain resources for the maintenance budget to meet the ongoing demands of our social housing stock
- Continue our planned maintenance programme to leverage additional sources of funding
- Maintain resources in Estate Management and Tenancy Enforcement (A04)
- Continue to support the Regeneration Programme (Physical, Social & Economic)
- Maximise Housing Adaptation Grants
- Additional Resources towards the Homeless Service
- Deliver on the 2026 targets across the 4 pathways within the 'Housing For All' plan
  - Pathway 1: Supporting Home Ownership and Increasing Affordability
  - Pathway 2: Eradicating Homelessness, Increasing Social Housing Delivery and Supporting Social Inclusion
  - Pathway 3: Increasing New Housing Supply
  - Pathway 4: Addressing Vacancy and Efficient Use of Existing Stock
- Focus on innovative Housing delivery models and renewed focus on dereliction.

**Sport & Recreation**

- Adoption of a Local Sports Plan for Limerick in conjunction with Sports Ireland
- Develop the strategic potential of Regional Athletics Hub and continue to maintain it to the highest standards
- Develop other local smaller facilities as required and dependent on resources
- Support other stakeholders to enhance their facilities

**Environment & Climate Change**

- To lead our communities to protect and enhance the natural and built environment for Limerick
- To progress the Climate Action Plan
- To work in collaboration with Government and its agencies for environmental improvement and transitioning to a circular economy
- Provides financial support to the flood relief schemes such as Kings Island & Castleconnell.

**Planning & Place Making**

- To implement the provision of the new Planning & Development Act as they are enacted.
- Work with national and regional partners to implement the revised National Planning Framework (NPF) and the development of Regional, Spatial Economic Strategy (RSES) and the Metropolitan Area Strategic Plan (MASP) and Strategies key partners and the Southern Regional Assembly.

- Continue to appraise development proposals across the City and County to facilitate quality resident residential commercial and community development to create sustainable neighbours.
- To advance the Place Making and Public Realm Programme to enhance and revitalise the city centre and our town centres and villages in partnership with relevant stakeholder.
- Promote land use planning and active land management in tandem with creating sustainable healthy, inclusive, and resilient communities.
- Protect, conserve and enhance the built and cultural heritage of Limerick.
- Progress, conserve and enhance the built and cultural heritage of Limerick.
- Progress the delivery of the Catchment-based Floor Risk Assessment and Management (CFRAMS) approval programme for Limerick in conjunction with the Office of Public Works (OPW).

#### **Rural and Community Development**

- Deliver on the Town Centre First policy which aims to create town centres that function as viable, vibrant and attractive locations for people to live, work and visit, while also functioning as the service, social, cultural and recreational hub for the local community
- Revitalisation of our urban areas and villages through a stronger focus on addressing dereliction, vacancy and delivering public realm improvements
- Facilitate the delivery of the Vacant Property Refurbishment Grant
- Deliver high quality Community Development Support and Engagement
- Advise and support community groups and organisations to avail of relevant funding streams and support these groups to securing funding
- Support the LCDC in the delivery of its functions
- Secure the maximum level of funding from national funding calls
- Continue and where possible enhance our programme of supports to all our communities including, the Migrant Community, Older People, Young People and those who are marginalised

#### **Cultural Development**

- Delivering a cultural and arts programme for the benefit of the Citizens of Limerick and visitors to our City and County
- Supporting the role our libraries, gallery and museum play in enhancing the quality of life of our citizens

#### **Tourism Development:**

- Driving the finalisation and implementation of the Limerick Tourism Development Strategy and Wild Atlantic Way Gateway Strategy. Also to focus on resourcing and leveraging match funding ahead of hosting major events.
- Support Discover Limerick DAC a wholly owned subsidiary of Limerick City and County Council to operate and develop key tourism attractions in Limerick including King John's Castle, Lough Gur and Adare Heritage.
- Enhanced Support for our key existing and compelling new festivals and events including preliminary Ryder Cup plans.

- Continue to maintain and market the 40km Limerick Greenway from Rathkeale to the Kerry bounds which is delivering a significant economic return for Limerick.

#### **Economic Development**

- Deliver the Local Enterprise Office programme of supports along with other Council initiatives to support the SME sector
- Continue to enable economic growth in the City and County
- Deliver economic growth through business development / investment attraction activities at a local, regional, national and international level
- The economic revitalisation of our city centre and towns, including the Night-Time Economy, and continue to encourage growth in the retail sector
- Lead a digital strategy that will lay the foundation for a 'Smart & Greener Limerick Region'
- Continue to promote and develop the Limerick Brand and Limerick as a destination for investment, socialise, work and reside

#### **Transportation & Mobility**

- To continue to invest in the rural and urban infrastructure through the delivery of the 2026 schedule of municipal district works subject to the availability of national funding
- Progress key infrastructure projects to provide momentum to the economic growth in Limerick and the mid-west, including major capital transport projects such as the Foynes to Limerick scheme
- Delivery of sustainable and active travel projects identified in the Limerick Shannon Metropolitan Area Transport Strategy in conjunction with the National Transport Authority

#### **HAP Shared Services Centre:**

- Deliver 2026 targets set for HAP shared service

#### **City Centre Improvement**

- Keep up the strong focus on improving the look, feel, and overall appeal of the city centre in 2026, building on the progress made through recent regeneration and streetscape projects.
- Continue improving public spaces and walking routes to make the city centre easier to move around, more welcoming, and better for the environment and to support additional residential delivery in the city centre and support businesses operating there.
- Focus investment on upkeep, lighting, greenery, and clear signage to keep the city centre attractive and well presented as Limerick's main commercial and cultural area.
- Work closely with local businesses, residents, and community groups to keep the city centre clean, vibrant, and well managed throughout 2026.

### **Directly Elected Mayor (DEM) with Executive powers**

- Support the DEM in exercising new political role and transferred executive functions, ensuring full implementation of the Mayoral Programme and alignment with Council strategic priorities.
- Embed strong governance, performance monitoring, and transparency frameworks to underpin the DEM's decision-making and delivery capacity.
- Provide administrative, financial, and data-analytic support structures, within existing statutory and budgetary frameworks, to enable evidence-based policy, efficient execution, and measurable outcomes under the new model of local leadership. This includes enhancing the flow and accessibility of management information to the Directly Elected Mayor to support informed decision-making, and progressively expanding data availability to elected members, reflecting the Council's commitment to greater transparency and shared situational awareness across governance structures.



## **Outturn 2025**

In presenting the Annual Budget for the year ended 31 December 2026 to Council, I wish to take this opportunity to summarise the financial position of Limerick City and County Council. The Annual Financial Statement of Limerick City and County Council for the year 2024 shows the accumulated balance on the Revenue Account is in a credit position of €982,962. I have reviewed the up to date position and it will be challenging to break-even on the Revenue Account for 2025 due to financial challenges faced by the Council. In particular, I am concerned with inflationary pressures, which are affecting not only our own services but also those of our subsidiary companies, the stagnant nature of grant-aid from central Government, impact of Uisce Eireann funding being reduced in real terms, additional costs from Homelessness contribution, increased coroner costs and increased payroll & pension costs. The 2026 draft Budget reflects the need to continue a strong financial management ethos while making every effort to meet the ever-increasing demands on the services of Limerick City and County Council.

## **Analysis of Expenditure Requirements 2026**

The total estimated expenditure included in the Draft Budget for 2026 amounts to €940.53 million, an increase of €16.59 million on the adopted figure for 2025. As this expenditure is matched by a corresponding income, it has no net effect on the Budgetary Provisions. The following Table 3 depicts Revenue expenditure by Division.

<b>Division</b>	<b>Draft Budget 2026</b>	<b>Adopted Budget 2025</b>
A - Housing & Building	€99,390,627	€77,206,627
A - HAP Shared Service Centre	€639,827,225	€656,474,093
B - Road Transport & Safety	€56,105,646	€54,546,338
C - Water Services	€14,098,602	€16,521,845
D - Development Mgt	€38,896,994	€33,143,540
E - Environmental Services	€50,498,939	€46,840,285
F - Recreation & Amenity	€21,744,234	€19,891,536
G - Agri, Ed, Health & Welfare	€1,326,621	€1,346,239
H - Misc Services	€18,641,462	€17,973,714
	<b>€940,530,350</b>	<b>€923,944,217</b>

**Table 3: Analysis of Expenditure by Division**

The following chart gives a breakdown of expenditure by each division.

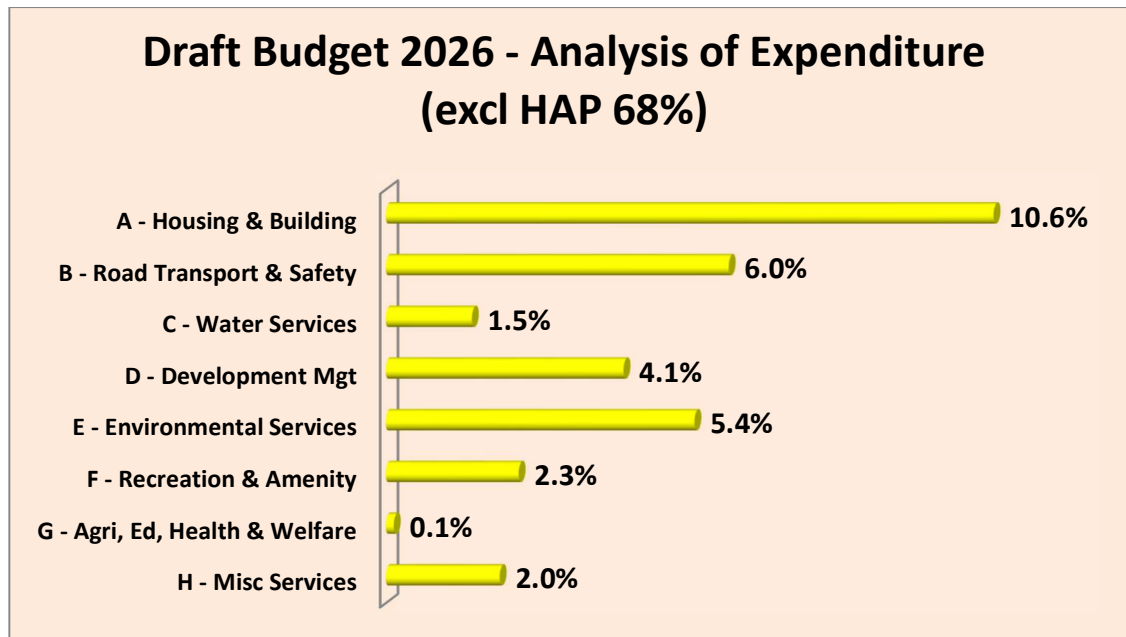


Chart 1: Analysis of split of Expenditure (excl HAP) by Division

The following bar chart shows the estimated expenditure for Draft Budget 2026 for each Division, with comparative figures for 2025:

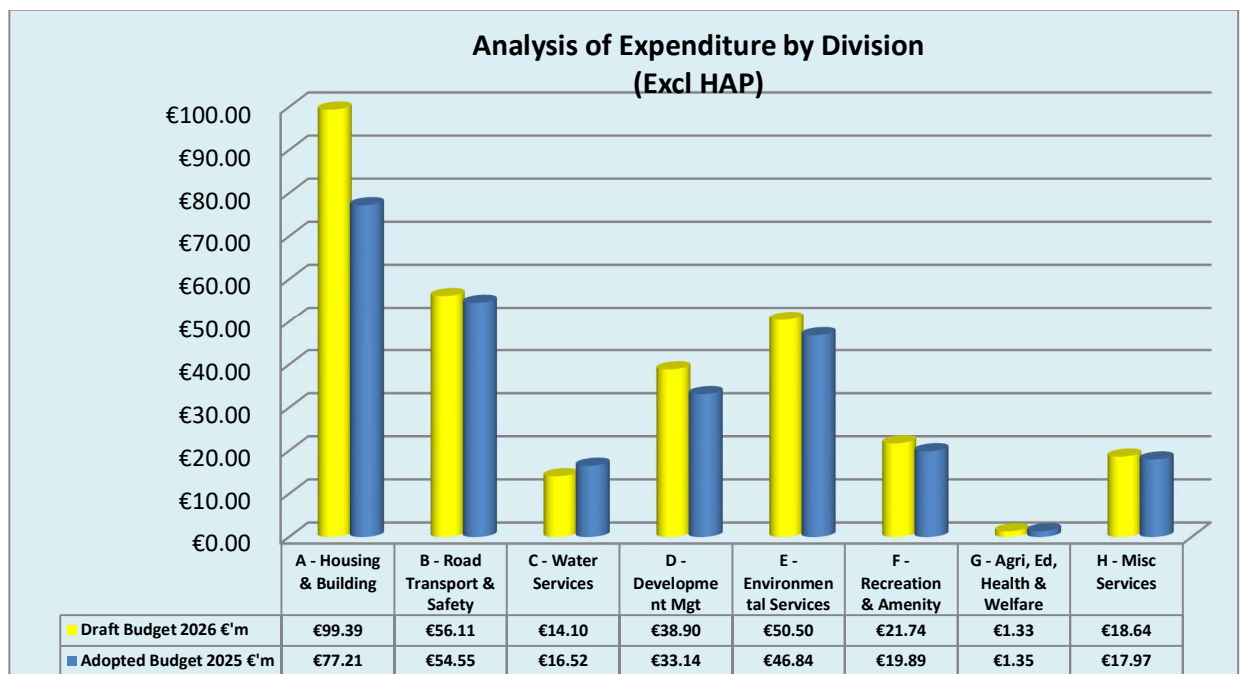


Chart 2: Analysis of Expenditure (excl HAP) by Division - Draft Budget 2026 versus Budget 2025

### Analysis of Income 2026

The level of expenditure shown above, at €940.53 million, will be financed from the following

Source	Amount
1. Local Property Tax	€22,691,264
2. Commercial Rates	€70,450,179
3. Grants & Subsidies (net of HAP)	€146,876,398
4. Goods & Services (net of HAP)	€60,708,001
Sub Total Income (Excluding HAP)	€300,725,842
1. HAP Differential Rent	€160,054,018
2. HAP Subsidy from DHPCLG	€479,750,490
Sub Total HAP	€639,804,508
Total including HAP	€940,530,350

Table 4: Analysis of Draft Budget 2026 Income

The following Pie chart highlights the % split by income category excluding HAP.

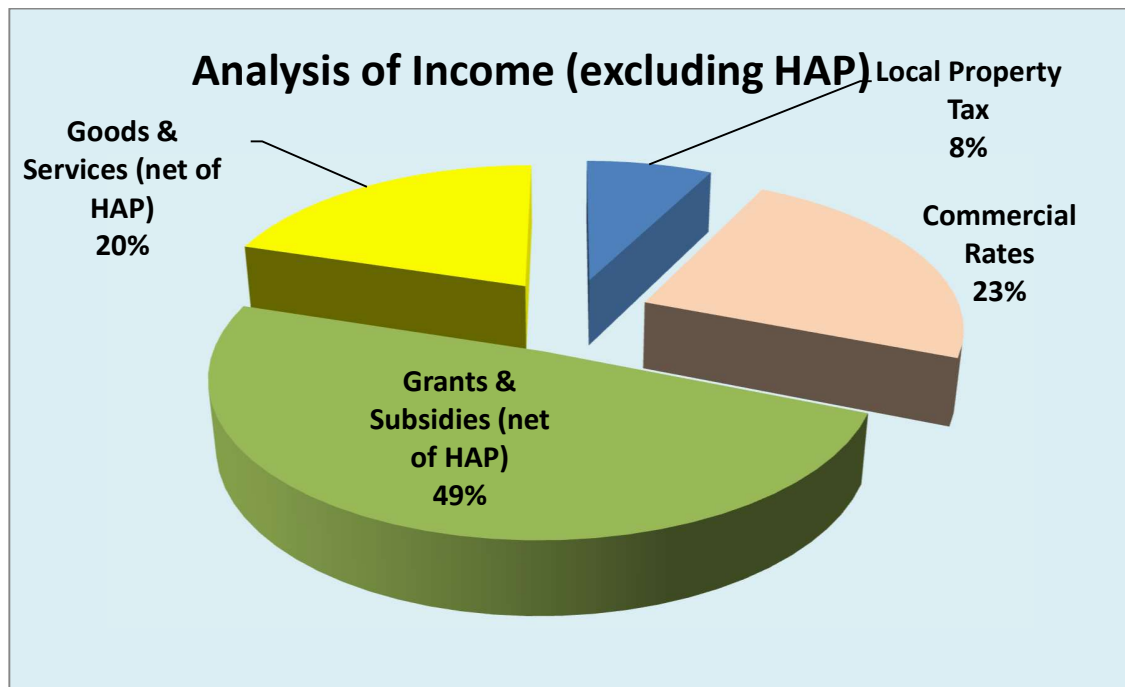


Chart 3: Analysis of Draft Budget 2026 Income (excluding HAP)

51% of the Council's income (excluding HAP) is now generated locally through Commercial Rates (23%), LPT (8%) and Goods & Services (20%).

Comparative figures for Budgets 2026 and 2025 are shown hereunder.

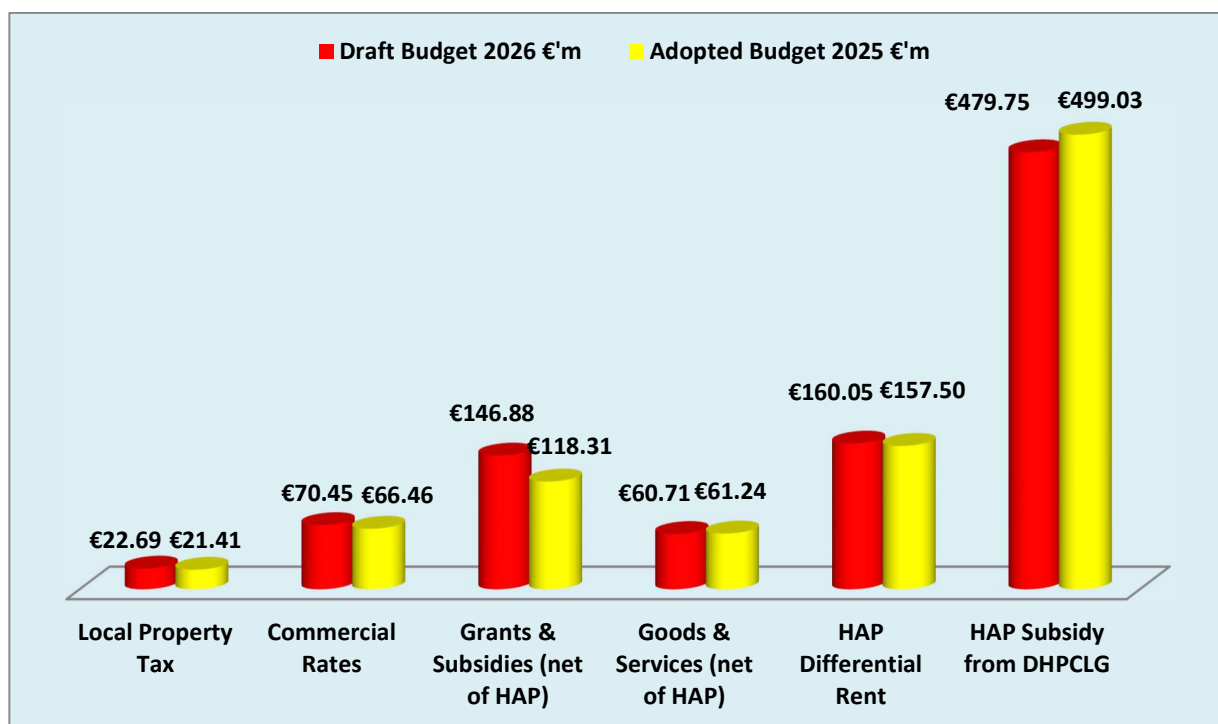


Chart 4: Analysis of Income: Draft Budget 2026 v's Budget 2025

### Goods and Services Income

Goods and Services income excluding HAP income for Draft Budget 2026 is €60.7m and is noted in Table D. This includes income headings such as:

- Differential rent income of €24.9m for Budget 2026 (increase of €4.1m on Budget 2025).
- Income from Uisce Éireann (formerly Irish Water) is also accounted for under this heading with Budget 2026 at €5.131m compared to €8.057m (difference is part-funded by the Department of Housing, Local Government and Heritage).
- Planning Fees income of €1.47m noted for Budget 2026 (compared to €1.15m in Budget 2025).
- Parking Fines & Charges with income of €2.19m noted for Budget 2026 (compared to €2.1m in 2025).
- Non-Principal Private Residence income is no longer an income source for Budget 2026, income noted in Budget 2025 was €200k.

### **Grants and Subsidies Income**

Grants and Subsidies income excluding HAP income for Draft Budget 2026 is €146.88m and is noted in Table E. Some of the key income sources under this heading include:

- Social Housing Current Expenditure Programme (SHCEP) supports the delivery of social housing by providing financial support to local authorities and Approved Housing Bodies for the leasing of houses and apartments. Such long-term leasing is noted at €19m for 2026 compared to €13m in 2025 (increase of €6m), which is 100% recoupable.
- Road Grants are assumed to remain at 2025 levels.
- Compensation for increases in rates of pay and PSPR resulting from the unwinding of FEMPI legislation and increases in pay and pensions relating to the Public Sector Stability Agreement and assumed pay increases for 2026 (pending national pay-talks) is noted at €21.956m in Draft Budget 2026 (increase of €2m compared to 2025 due to pay increases in 2025 & 2026).

### **Local Property Tax (LPT) Allocation and LPT Baseline Review 2026**

Local Property Tax (LPT) is a key funding source for Local Government replacing the General Purpose Grant funding allocation.

Under the current LPT allocation model, every local authority is entitled to receive a minimum amount of funding under the LPT allocation process, known as the Baseline. Following a review of LPT Baselines in 2023, local authority Baselines were increased overall to €428.4m for 2024 and 2025. Government has now agreed that LPT Baselines in 2026 be further increased from €428.4m to €470.4m; in line with the Government Agreement of 26th March last that any additional LPT generated as a result of the upcoming revaluation is to be retained by local authorities for discretionary spending. Accordingly, Limerick City & County Council's Baseline for 2026 is €20,154,464, compared to €19,054,464 for 2025 (increase of €1,100,000).

### **Equalisation**

LPT baseline allocations for 2026 are set in line with the methodology whereby 100% of the estimated LPT yield is retained locally within the local authority area where it is collected, and for Limerick to reach the Baseline it's a net recipient from the equalisation fund by the amount of €3,242,488.

## Local Adjustment Factor

The Local Property Tax (Local Adjustment Factor) Regulations 2022 do not refer to yearly decisions but instead to “a period as specified in the resolution”, meaning elected members can now set a local adjustment factor for a period of their choosing. The Local Government Reform Act 2014 and associated Regulations permits the Members of the Council to vary the Rate by a maximum increase or decrease of 15%. On 26<sup>th</sup> August 2025, the Council decided to adjust the LPT rate upwards by 15% for 2026 equating to an increase of €2,536,796 (compared to €2,351,468 in 2025, an increase of €185,328).

The total revised LPT allocation for 2026 is €22,691,260 (compared to €21,405,932 in 2025, an overall increase of €1,285,328).

The 2026 allocation from the Local Property Tax and the calculation provided by the DHPLG on the basis of this allocation is set out in **Table 5** below:

<i>Limerick City and County Council - 2026 LPT Allocation</i>	
<b>LPT Retained Locally 100%</b>	€16,911,976
<b>2026 Baseline</b>	<b>€20,154,464</b>
<b>2026 Shortfall (LPT retained locally -2025 Baseline)</b>	-€3,242,488
<b>Distribution of equalisation funding</b>	€3,242,488
<b>Total LPT Funding to be provided in 2026</b>	<b>€20,154,464</b>
<b>15% increase in LPT rate</b>	€2,536,796
<b>Revised LPT Allocation 2026</b>	<b>€22,691,260</b>

Table 5: LPT Reconciliation 2026

## Commercial Rates

Commercial Rates is a significant contributor to the total budgeted income for the Council and it is vital to the level of service delivery that income from this source is maximised. In this respect it is critically important that the Valuation Office reverts promptly with new valuations during 2026. Limerick City and County Council will continue to ensure that all commercial properties in the City and County are included on the rates records and are properly rated.

Draft Budget 2026 is presented with a commercial rate increase of 6% for 2026 in order to fund demands from rising costs in key areas and initiatives to help businesses, with a 1.5% increase in the Small and Medium Business Support Scheme.

### **Vacant Property Abatement Scheme 2026**

The commencement of section 9 of the Local Government Rates and Other Matters Act 2019, as amended, will allow local authorities to adopt schemes for the abatement of rates in respect of vacant property for 2026. These schemes are to replace the refund of rates on vacant property adopted annually. The Local Government Act 1946 are now repealed and replaced by section 9. Vacancy abatement schemes under section 9 are a reserved function to be approved at the local authority budget meeting. The scheme rewards businesses moving into vacant premises more than those owning properties which remain vacant. Therefore I am proposing that there would be no abatement of rates due to Limerick City and County Council by a liable person for vacant properties for the financial year ending 31 December 2026. The vacancy abatement percentage would therefore remain at 0%, similar to percentage adopted in 2025.

Separately the Council will be asked to consider the adoption of the **Vacant Property Refund Scheme 2026** to encourage the beneficial use of previously vacant commercial property in accordance with Section 66 of the Local Government Act, 2001, as amended by Section 43 of the Local Government Reform Act, 2014 as outlined in Table 6 below:

Band	% Refund
Up to €3,000 Annual Rate Demand (with payment of 25% required)	75%
€3,001 to €12,000 Annual Rate Demand (with payment of 50% required)	50%
€12,001 to €60,000 Annual Rate Demand (with payment of 75% required)	25%
Over €60,001 Annual Rate Demand (with payment of 100% required)	0%

**Table 6: Vacant Property Scheme 2026**

### **Small and Medium Business Support Scheme 2026 (SME Scheme)**

The proposed Small and Medium Business Support scheme will pay a financial support to occupiers of commercial properties with a total annual commercial rate bill of up to and including €30,000 but not less than €1 in 2026. The proposed support for 2026 rates is 15% (2025: 13.5%) subject to a maximum refund of €1,500 (2025: €1,500) which will be subject to a number of terms and conditions.

### **Vacant Business Premises Rates Incentive Scheme**

The objective of the proposed Vacant Business Premises Rates Incentive scheme is to aid regeneration of towns and villages and support job creation by viable businesses. This grant is intended to incentivise and encourage reoccupation of vacant retail/commercial properties to combat vacancy in the core retail area of Limerick City Centre and some county towns, which some specific retail activities being excluded from the grant process.

The proposed grant aid support are as follows

- 100% Grant of value of commercial rates, subject to maximum of €12,000 in Year 1.
- 75% Grant of value of commercial rates, subject to maximum of €9,000 in Year 2.
- 50% Grant of value of commercial rates, subject to maximum of €6,000 in Year 3.
- 25% Grant of value of commercial rates, subject to maximum of €3,000 in Year 4.

### **Housing Assistance Payment (HAP) Transactional Shared Service Centre**

The Housing Assistance Payment (HAP) is the principal platform for underpinning the provision of housing support in Ireland and has been in operation for a number of years. HAP is one of the largest non-capital financial support packages for housing in Ireland and is provided by all Local Authorities under the Housing (Miscellaneous Provisions) Act 2014. The availability of HAP enables all Local Authorities to provide housing support to over 50,500 households with a long-term housing need, including many long-term Rent Supplement recipients.

The HAPSSC will administer circa 7,000 new tenancies in 2026 and process in excess of €605 million in payments to HAP landlords and collect €158 million in differential rent from HAP tenants.

### **City Centre Response Team (CCRT)**

The City Centre Response Team (CCRT) is a dedicated unit established to contribute to the effectiveness of city centre maintenance in Limerick. Working alongside existing teams, the CCRT provides targeted, responsive assistance to improve the public realm and address public realm challenges efficiently.

Core functions include:

- Tackling litter black spots.
- Supporting footpath repairs and surface cleaning.
- Painting and upkeep of street furniture and fixtures.
- Delivering minor capital works such as laneway upgrades.



- Collaborating with local businesses, stakeholders, and the public to resolve issues promptly.

The CCRT will continue to play a key role in maintaining and improving the city centre environment, ensuring a high standard of presentation and usability for residents, visitors, and businesses.

### **General Municipal/ Metropolitan Allocation (GMA) 2026**

Circular Fin 08/2015 referred to the Local Government (Financial and Audit Procedures) (Amendment) Regulations (S.I.363 of 2015), which amends the Local Government (Financial and Audit Procedures) Regulations 2014 by providing that the meeting at which Municipal/ Metropolitan members consider the draft budgetary plan must conclude no later than 10 days prior to the local authority budget meeting.

The draft budget has included a general Municipal/ Metropolitan allocation of €1,652,500 compared to €1,639,500 in 2025. There is an objective of moving towards equal funding per councillor (parity) over the coming years in how GMA is allocated across the four municipal/ metropolitan areas, with overall GMA funding linked to Local Property tax increases, any Commercial Rates increase, and contribution from revenue budget process.

Area	2025 Budget	Amount per Councillor 2025	Budget 2026	Amount per Councillor 2026
Metropolitan Area	€763,300	€36,348	€763,300	€36,348
Adare Rathkeale MD	€270,000	€45,000	€280,800	€46,800
Newcastle West MD	€278,600	€46,433	€280,800	€46,800
Cappamore Kilmallock MD	€327,600	€46,800	€327,600	€46,800
<b>Total</b>	<b>€1,639,500</b>		<b>€1,652,500</b>	

**Table 7: General Municipal/ Metropolitan Allocation (GMA) 2026 v's 2025**

### **Schedule of Municipal/ Metropolitan works:**

Following the adoption of the budget a schedule of proposed works of maintenance and repairs to be carried out during 2026 in each Municipal/ Metropolitan District will be prepared for consideration and adoption by the Municipal/ Metropolitan District Members.

### Capital Budget 2026-2030

In accordance with Section 135 of the Local Government Act 2001, as amended the Local Government Reform Act 2014, a 3-year capital programme must be prepared and considered by the member of the Council. Please find attached a report on the programme of capital projects proposed for the 5 years 2026 to 2030. Given the fact that the capital programme as proposed is over a 5-year time-frame, it would be unrealistic to suggest that these allocations are definitive and are subject to funding being available in future years. Capital projects by their very nature are flexible rolling plans which involve an annual review and possible adjustment and alignment to the Mayoral Programme. An important evolution over my term will be the increase in allocations to housing supply. Below please find a summary of potential recommended spend and source of funding for the 5 year capital plan 2026-2030 as of this year. All grant-aid funding is subject to Departmental approval.

Capital Expenditure 2026 -2030	Grant funded	Loan funded	Development Levy Funded	Revenue Funded	Mayoral Fund	Other (Land Sales / Contributors/ ICRs)
€m	€m	€m	€m	€m	€m	€m
3,638	3,036	493	19	13	10	67

Table 7: Summary Capital Plan 2026-2030

**Chart 6** profiles the Capital Expenditure for each of the five years:

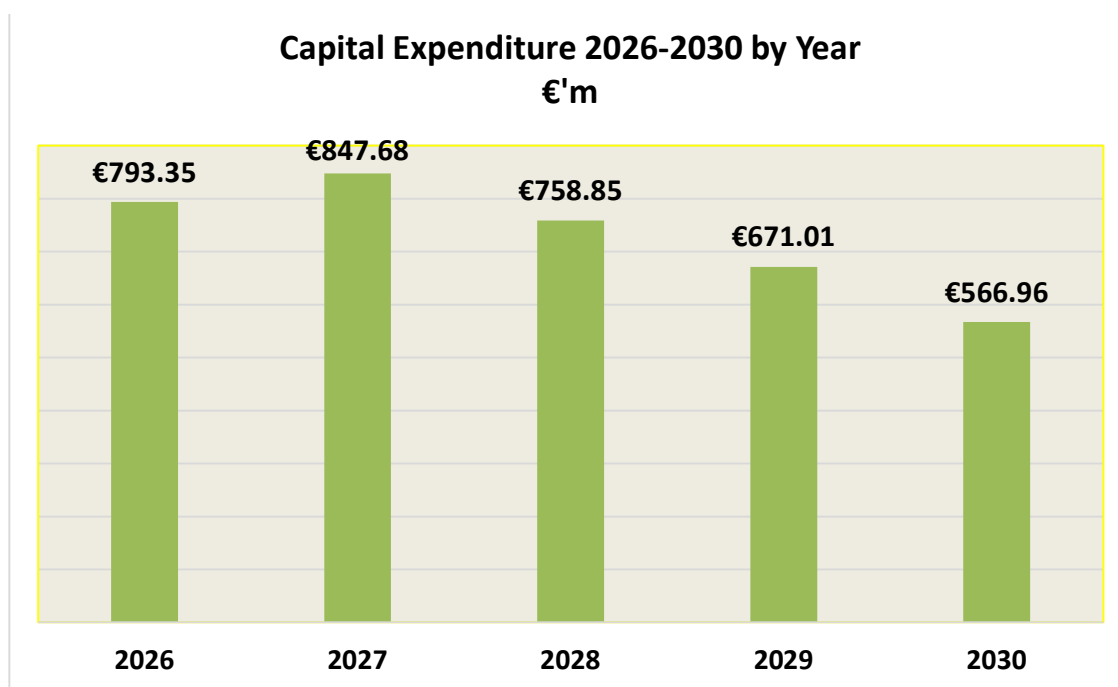


Chart 6: Summary Capital Plan 2026-2030 by year

## Conclusion

The overall objective of the budget preparation for 2026 has been again to maintain existing services to a high standard, implement Mayoral programme enhancements while also enhancing resources in key priority areas, and ensure that Limerick City and County Council fulfils its statutory and regulatory obligations in an environment of increased costs and limited funding. The demand for services across Limerick continues to grow and this is matched by an increase in public expectation. The housing crisis in which we find ourselves has however to be our number one priority and therefore this remains the priority for enhanced services delivery and resource allocation.

In balancing the budget, I have tried so far as possible with limited resources to accommodate members' feedback particularly in relation to increased maintenance demands on our social housing stock, the level of match funding for housing grants, continued investment in our road infrastructure, and demands on our horticulture section with new and existing amenities to be maintained.

The Mayoral Programme under Section 31 of the Local Government (Mayor of Limerick) and Miscellaneous Provision Act 2024 will continue to be delivered upon during 2026 to ensure key objectives and priorities as set out in this programme such as Housing Delivery are achieved, with the aim to stimulate a More Liveable, a More Prosperous, and More Healthy Limerick.

A renewed focus will also be placed on transparency, data, and information reform. Work is under way to ensure that the Directly Elected Mayor, elected members, and the public have access to clearer, more-timely, and better-linked information to support effective decision-making, oversight, and accountability. The Council is moving in the right direction by building stronger systems for open data, financial reporting, and performance monitoring so that decisions at every level are based on evidence, accessible to citizens, and move Limerick steadily toward becoming a leading national example of modern, transparent local governance under the new mayoral framework.

I would like to take this opportunity to thank the Príomh Chomhairleoir and the Elected Members, for their assistance and support, particularly the Members of the Corporate Policy Group in preparing this budget.

I also wish to express my appreciation to the Council's Management Board and their own teams for their commitment and hard work in preparing this document. The coming year will again be challenging, but it will offer significant opportunities.

The excellent work and dedication of Council staff remain central to everything achieved across Limerick. Their professionalism, adaptability, and public service ethos have underpinned the delivery of improvements in our communities, from city centre regeneration to housing, climate action, and local amenities. As Limerick moves forward into a new era of local government with the establishment of the Directly Elected Mayor, the experience and commitment of staff will continue to be vital. Together, we are building the systems, culture, and ways of working that will support this new model of local leadership and ensure that Limerick continues to deliver high-quality services and visible results for its people.

I look forward to the full support of the Members at the Statutory Budget Meeting to be held Friday 21<sup>st</sup> November 2025.

**John Moran**  
**Mayor of Limerick**

## Division A

### Home & Building



# HOUSING & BUILDING

‘Housing for All - a New Housing Plan for Ireland’ was published on the 9th September 2021 and is the Government’s Housing Plan up until 2030. It is a multi-annual, multi-billion-euro plan, which will improve Ireland’s Housing System and deliver more homes for all types of people with different housing needs.

The policy has four pathways to achieving housing for all:

### **Pathway 1 - Supporting Home Ownership and Increasing Affordability**

Actions being used to achieve this include:

- New form of rental tenure called ‘Cost Rental’ whereby households will be able to avail of rental accommodation at least 25% below the market value.
- The ‘Local Authority Affordable Purchase Scheme’ which will make newly built homes available at reduced prices for First Time Buyers and Fresh Start applicants who cannot afford to purchase a home at its open market value.
- The ‘First Home Scheme’, a national Shared Equity Scheme for first time buyers, self-builders or those making a fresh start to help bridge the gap between a deposit and mortgage, and the price of a new home.
- Roll out new Incremental Purchase Campaigns (new build). This scheme is for the purchase of new local authority-built houses. It does not apply to apartments/flats or existing local authority houses.
- The requirement of Part V of the ‘Planning and Development Act 2000’ being increased to a mandatory 20% and will now include provision for affordable and cost rental housing, as well as social housing.
- Contained within the Mayoral Programme is an objective to deliver Short-term Modular Affordable Rental Transition housing (SMART). The key focus of the objective is to deliver several thousands of units (subject to demand) in the local housing market being unmet by traditional methods of delivery in the short to medium term. It is hoped to activate state lands by building the infrastructure as part of plans to allow for permanent housing solutions in time.

The table below highlights the ***Affordable housing pipeline in Limerick City and County*** (as at 30.10.2025) and includes Council led, AHB and LDA led activity to deliver affordable purchase and affordable cost rental:

Housing for All Programme period										
Affordable Housing Pipeline	2022	2023	2024	2025	2026	Total	2027	2028	2029	Total
Affordable Purchase <i>No of schemes (32)</i>	0	46	7	31	99	183	301	301	194	979
Cost Rental – LA led <i>No of schemes (3)</i>	0	0	0	0	0	0	58	0	0	58
Affordable Purchase Part Vs <i>No of schemes (16)</i>	0	0	0	0	4	4	28	27	0	59
Cost Rental (AHB/LDA led & Cost Rental) <i>No of schemes (22)</i>	0	38	185	0	114	337	425	107	204	1,073
<b>Total Pipeline as at 30/10/2025</b>	<b>0</b>	<b>84</b>	<b>192</b>	<b>31</b>	<b>217</b>	<b>524</b>	<b>812</b>	<b>435</b>	<b>398</b>	<b>2,169</b>

**Affordable Housing 2022-2029 Limerick City and County**

### **Affordable Delivery**

- 264 unit approvals required under DHLGH targets for Affordable Housing by 31 December 2026. As of 30<sup>th</sup> October 2025, 559 affordable homes have been approved for funding via the Affordable Housing Fund. A 112% increase on target set.
- Delivery to date (2022 – October 2025): 289 affordable homes completed, comprising:
  - 223 Cost Rental (LDA and AHB)
  - 66 Affordable Purchase (via LA AHF)
- Long-Term Pipeline (2026 to 2030)
  - 908 Cost Rental
  - 958 Affordable Purchase

### **Pathway 2 - Eradicating Homelessness, Increasing Social Housing Delivery and Supporting Social Inclusion.**

Actions included in this pathway are to:

- Work towards eradicating Homelessness by 2030.
- Targeting the delivery of one and two bed units across Limerick City and County under the Housing First Programme.
- Enhanced role for Approved Housing Bodies in social housing provision.

- Capital Advance Leasing Faculty (CALF) revised funding model will facilitate AHB-provided social housing developments in all local authority areas and help deliver more social housing.
- Repair and Lease Scheme to continue in operation. The purpose of this scheme is to bring long term vacant dwellings to the required standard for leasing. The loan available has increased up to €80,000 for refurbishment. The Housing Directorate work closely with the Vacant Homes Team to promote the scheme.
- Increased staffing – funding commitment to provide new long term housing posts.
- Improvements to the quality and quantity of traveller-specific accommodation.
- Continued capital funding for housing for vulnerable members of society such as older people and those with disabilities through the 'Capital Assistance Scheme'.

Projected Housing Output New Builds 2022-2026 (extract from Housing for All – a New Housing Plan for Ireland – <u>National projections</u> )					
Delivery Type	2022	2023	2024	2025	2026
New Build	9,000	9,100	9,300	10,000	10,200
Acquisitions	200	200	200	200	200
Long Term Leasing	1,300	1,200	800	200	0
Mortgage to Rent	1,000	1,000	1,000	1,000	1,000
Short Term Leasing	200	200	200	200	200
RLS	120	130	140	140	140
	<b>11,820</b>	<b>11,830</b>	<b>11,630</b>	<b>11,740</b>	<b>11,740</b>

Projected Housing Output New Builds 2022-2026 (Limerick City and County Council: <u>Local Projections</u> )					
	2022	2023	2024	2025	2026
Limerick New Build Targets Total 2,693	565	502	513	551	562
Achieved	383	346	348	265 in progress	



## **SOCIAL HOUSING NEW-BUILD DELIVERY**

### **DHLGH Target (to end 2026)**

- 2,693 new-build social rental homes required between January 2022 and 31 December 2026 (note this target is for new build only – acquisitions and long-term leasing are excluded)

### **Delivery to Date (2022 – October 2025) and Delivery by end of 2026**

- 1,098 build homes completed since 2022 with a further 750 in the pipeline to deliver. This will represent approximately 69% of our overall target of 2693 units reached by the end of 2026 pending full resourcing and timely approvals.

### **Long Term Pipeline (2026 to 2030)**

- 2,538 social homes identified in the pipeline from 2027 onwards for delivery up to 2030.

## **ACQUISITION PROGRAMMES**

### **Tenant-in-Situ Acquisition Scheme**

- In April 2025, LCCC received €15 million in capital from DHLGH. As of 9<sup>th</sup> June 2025, all funds are committed, with full drawdown expected by year-end.
- In August 2025, the DHLGH advised that they were allocating €4.5 million in second hand acquisition funding to support acquisitions into 2026. This additional funding acquisition did not allow for a refurbishment budget for additional tenant in situ properties. This fund will focus on:
  - Vacant acquisitions – that target housing for persons with a disability or the elderly.
  - Buy & Renew acquisitions which tackle vacancy
  - Refurbishment works are recoupable under the above acquisition funding streams.
- In September 2025, LCCC were notified of an extra €3 million. The conditions of the budget allocation to Limerick are to acquire vacant homes for:
  - Families with children who have been in emergency accommodation for over 12 months.
  - Households in the Housing First programme.

### **Delivery to Date (2022 – October 2025) and Delivery by end of 2026**

- 236 homes acquired since 2022 with a further 162 in the pipeline to deliver should funding be made available. Limerick City and County Council therefore has already exceeded the programme allocation set by Central Government of 175 acquisitions.

## LEASING

Under “Housing for all” the following leasing streams were pursued in 2025.

- ***Repair and Leasing Scheme***

The scheme is aimed at better utilisation of existing housing stock. Properties must be vacant for at least one year, and property owners and contractors engaged under the scheme must demonstrate that they are tax compliant through the provision of tax clearance certificates on request. The Repair and Leasing target for 2025 was 10. LCCC have completed 15 to date in 2025.

- ***Mortgage to Rent***

The Mortgage to Rent (MTR) scheme is a government scheme, which helps homeowners who are at risk of losing their homes due to mortgage arrears. It lets homeowners in mortgage difficulty switch from owning their home to renting their home as social housing tenants. As at October 2025- 6 Mortgage to rent leases have been completed and a further 7 are in progress.

- ***Long Term Leasing***

For a percentage of market rent a property owner makes a home available to a housing authority for 10 to 25 years. Under the arrangement, the housing authority is landlord to the sub-tenant (qualified household) and takes on responsibility for the upkeep of the interior of the property. The property owner retains responsibility for the structure of the property. 25 units of the Housing for All Long-Term Leasing target have been assigned to the local authority for 2024 and 2025. By the end of 2025, LCCC will wind down this scheme.

## SUMMARY – SOCIAL & AFFORDABLE DELIVERY AS AT OCTOBER 2025

Category	Target 2022-2026	Completions/Approvals (2022–Oct 2025)	2025–2026 Pipeline	Total by 2026	Extended Pipeline 2027-2030
Affordable - LA Led (excludes LDA and AHB activity)	264	559	34	593	598 (to 2030)
Social New Build	2693	1,098	750	1,848	2,538 (to 2030)
Acquisitions	175	236	162	398	TBC subject to further DHLGH funding
Leasing	207	108	59	167	Note – LCCC will cease Long Tem Leasing by end 2025

### **Pathway 3 – Increasing New Housing Supply**

It is intended to achieve this by:

- The provision of additional State lands to the Land Development Agency (LDA) to provide up to 15,000 homes. Limerick examples of this include:
  - Limerick: HSE to LDA at ‘Colbert Station area’
  - CIE to LDA at ‘Colbert Station environs’
  - Dept. of Transport to LDA at ‘Lands in Limerick Docklands’
  - Gas Networks Ireland to LDA at ‘Limerick Docks’.
- The Croí Cónaithe (Cities) Fund continues to encourage greater activation of existing planning permissions.
- The Residential Zoned Land Tax was introduced by Section 80 of the Finance Act 2021 and is contained in Part 22A of the Taxes Consolidation Act 1997. The principal purpose of the residential zoned development land tax is to encourage the timely activation of zoned and serviced residential development land for housing.
- Improve construction sector innovation and attractiveness and deliver the labour force required to reach the goals set out in the Plan.

### **Pathway 4 - Addressing Vacancy and Efficient Use of Existing Stock.**

Actions included in this include;

- ‘Croí Cónaithe (Towns) Fund’ for servicing sites for new homes in regional towns and villages and to support refurbishment of vacant houses. This will be complemented by investment by Irish Water in servicing of small towns and villages.
- Incentives for rental and sale of vacant properties owned by participants in the Fair Deal Scheme.
- The implementation of a CPO Programme for vacant properties.
- The incorporation of activation of vacant properties as key criteria in the Urban Regeneration and Development Fund (URDF) and the Rural Regeneration and Development Fund (RRDF).
- The enhancement of the Repair and Leasing Scheme which targets owners/investors of vacant properties who cannot afford or who do not have access to the funding.
- Planned maintenance approach for LA (Local Authority) housing stock management and maintenance – ensure quality and compliance with standards, minimum vacancy and re-let times for all LA stock. Stock condition surveys over the next 4 years.

- Continue to activate State owned vacant properties.
- Tackle unfinished estates.
- Unlock potential to utilise heritage building stock.

The pathways contain actions to be taken by Government Departments, Local Authorities, State Agencies and others. It is through these co-ordinated actions that the Government aim to develop a sustainable housing system.

### **Limerick Regeneration**

The Limerick Regeneration Framework Implementation Plan (LRFIP) was launched in September 2013. This Plan was a 10-year multi-annual programme which was funded by the Department of Housing, Heritage and Local Government with a vision for safe and sustainable communities in the designated regeneration areas of Moyross, St. Marys Park, Southill, and Ballinacurra Weston.

There were 3 pillars of implementation under the Plan

- Social
- Economic and
- Physical

Draft Limerick Regeneration Plan Status Update was prepared by consultants KPMG in conjunction with the Regeneration Directorate of Limerick City and County Council. This was submitted as a working draft to the Department of Housing, Heritage and Local Government (DHLGH) in July 2023. The DHLGH continue to support the Regeneration Programme through the funding of capital projects and the Economic & Social Intervention Fund. The DHLGH have indicated that requests for annual budgetary allocations should be made and supported in 2025 by the DHLGH. A request has also been made for 2026 and this budget reflects a proposed allocation.

In May 2025, the Department of Housing, Heritage and Local Government notified Limerick City & County Council of the continued support of the Economic & Social Intervention Fund to 2028 albeit on a reduced basis.

### **Social Regeneration**

The Economic and Social Intervention Fund (ESIF) is the main component of the social pillar of the regeneration programme. The oversight and monitoring of the ESIF has been updated and strengthened on previous years in order to better inform decision-making. The Department of Housing, Local Government and Heritage (DHLGH) has approved funding for approximately 112 projects, totalling €2,018,906, as part of the 2025 ESIF process. The funded projects span the five regeneration themes (Education and Learning;

Health, Wellbeing and Ageing Well; Employability and Work; Families and Youth at Risk; and Community Development and Safety). Funded organisations range from professional service providers to smaller community groups. The DHLGH have confirmed that they will cease funding beyond 2028 and have provided a gradual winddown plan over the next three years.

- ESIF 2026 €1.5 million
- ESIF 2027 €1 million
- ESIF 2028 €500,000

The Regeneration Directorate are working closely with the organisations and community groups to seek alternative funding streams and have been successful in mainstreaming a number of projects which were initially funded through ESIF.

Across the four regeneration areas, community centres are important hubs for community engagement and service provision.



Participants of the MCEC Summer Youth Employment & Leadership Programme 2025

ESIF provides Grants for numerous schools, Educational Institutions and service providers that serve the areas have applied for a variety of wraparound services, ranging from therapeutic support to activities that bring parents and children together to learn.

### **Economic Regeneration**

The “Outreach to Employment Programme” continues to broaden its activities across the four Regeneration areas. This initiative represents a unique partnership between

employers, training providers, local community and statutory agencies, all working collaboratively to build pathways into meaningful employment

This programmes strategy aligns with the social and economic pillars of the Limerick Regeneration Framework Implementation Plan, which is to promote access and opportunities for residents of regeneration areas into local employment, education and training initiatives. One of the key objectives for economic regeneration is the development of sustainable pathways to employment through capacity building, outreach, skills development and training.

Community Mentorship Programme: A Community Mentor Programme has been co-funded by Limerick City and County Council, the Limerick and Clare Education and Training Board (LCETB) and the Limerick Enterprise Development Partnership (LEDP). In 2025, the Community Mentor Programme, has engaged with over 50 young people across the four Regeneration communities. 59% of these participants have been successfully placed in employment or returned to education or training. Looking ahead the program aims to scale its reach and impact through enhanced mentor training, stronger employer linkages and expanded community engagement. By building on its current success, the initiative will continue to create sustainable, long-term pathways that empower residents and contribute to the overall economic regeneration of their communities.

Regeneration Community Skills Fair Limerick City and County Council in partnership with Limerick and Clare Education and Training Board (LCETB), Technological University of the Shannon (TUS) and Limerick Enterprise Development Partnership (LEDP) work in partnership to deliver Community Skills fairs across the areas of Southill, Moyross, St Marys Park and Ballinacurra Weston.

Regeneration Community Skills Fair: Limerick City and County Council in partnership with Limerick and Clare Education and Training Board, Technological University of the Shannon (TUS) and Limerick Enterprise Development Partnership (LEDP) work in partnership to deliver Community Skills Fairs. In 2025 two Skills Fairs were successfully delivered across both the Northside and Southside of the city. Over 800 attendees across the four regeneration communities were in attendance. The Outreach to Employment Programme has increased the number of employers engaging with the programme, with over 45 employers and training providers participating since 2022. These events have been welcomed by the local residents who have embraced the opportunity to engage with the employers and training providers directly within their own communities. Local and easily accessible community spaces are used as a venue for hosting the fairs. The Employment

Project Team works closely with the community partners in advance of each Skills Fair to ensure relevant employers are participating in the events.

Looking ahead, future Skills Fairs will aim to broaden sectoral representation, introduce more interactive skills demonstration zones and enhance connection with training and apprenticeship providers, further strengthening the link between local talent and employment opportunities.



**Northside Skills Fair April 2025**

### **Junior Careers Fair**

As part of the Outreach to Employment Program, a Junior Careers Fair was held in St Marys National School, where children and parents met with local employers and then selected a company they wished to visit as part of the initiative. The chosen company this year was Takumi Precision Engineering. Sixth class pupils, accompanied by their parents/guardians, visited Takumi and learned all about the work carried out there. The visit offered a unique opportunity to see advanced engineering in action and highlighted the range of local career opportunities available with Limericks growing manufacturing sector.

### **Physical Regeneration**

The physical regeneration pillar encompasses the following:

**New housing:** Construction of the remaining 26 housing units of a 37-unit development at Southill has continued on site this year and as is expected to be handed over in Q4 2025.

A 22-unit scheme at Cosgrave Park is currently going through the Part 8 planning process and Stage 2 approval is also being sought from the DHLGH for a 67-unit infill housing development at Pineview Gardens, Moyross.

Construction works are ongoing on a 26-unit rapid build development in Moyross and Southill. A number of these units are expected to be completed in Q4 2025 with the remainder due for completion in early 2026.

Stage 1 approval has also been received from the DHLGH for 27 infill housing units at St. Mary's Park and a 93-unit housing development at College Avenue, Moyross.

Stage 1 approval is awaited from the DHLGH for a further 20 infill housing units proposed in Southill.

**Rebuilds:** Construction progressed in 2025 on the major refurbishment of 6 units in Ballinacurra Weston, St. Mary's Park and Moyross with 3 units handed over mid-2025, a further 2 units are expected to be handed over in Q4 2025 with the last remaining unit expected to be completed in early 2026.

The contractor appointed for the refurbishment of a further 8 units in Southill and St. Mary's Park has completed 5 units to date with the remaining 3 units expected to be handed over in Q4 2025.

A Stage 2 application to the DHLGH is currently being prepared for the refurbishment and change of use of 3 derelict units in St. Mary's Park.

**Thermal upgrades and refurbishments:** The thermal upgrade programme is currently in excess of 95% complete:

A number of thermal upgrade contracts are ongoing, namely:

- **St. Mary's Park:** Works are continuing on the thermal upgrade of 51 units with a staggered completion of units expected to commence in Q4 2025. The appointment of a contractor for the final 6 units to be thermally upgraded under the programme in St. Mary's Park is expected to occur in Q4 2025 with works to commence in early 2026.
- **Southill:** Thermal upgrade works are progressing towards completion on 2 thermal upgrade contracts comprising a total of 105 units with a staggered completion of units expected to commence in Q4 2025. The appointment of a contractor for the final 26 units to be thermally upgraded under the programme in Southill is expected to occur in Q4 **2025** with works to commence in early 2026.
- **Moyross:** Thermal upgrade works were completed on 48 units in mid-2025. A revised Stage 3 application is due to be submitted to the DHLGH in Q4 2025 for



works to a further 40 units, this will include a number of units to be retained as part of the proposed Pineview Gardens infill housing development. A contractor is currently mobilising for a further 18 units and the appointment of a contractor for the final 10 units to be thermally upgraded under the programme in Moyross is expected to occur in Q4 2025 with works to commence in early 2026.

- **Ballinacurra Weston:** The appointment of a contractor for the final 3 units to be thermally upgraded under the programme in Ballinacurra Weston is expected to occur in Q4 2025 with works to commence in early 2026.

**Demolitions:** Demolitions of select properties, in accordance with the LRFIP, continued during 2025 with further demolitions planned for 2026 to facilitate new developments and the objectives of the Development Plan.

**Connectivity schemes:** In the past 12 months the Regeneration, Sports and Recreation Directorate has progressed designs for a number of schemes, aimed at improving connectivity within and into/out of the Regeneration Areas. These schemes include:

- **University Avenue** – an education and mobility corridor – a strategic investment in sustainable connectivity linking the newly permitted Moyross Railway Station, the community of Moyross, Thomond College and TUS Limerick via pedestrian, cycle and vehicular infrastructure. Further to feedback previously from a range of stakeholders, a range of options have been analysed with a view to taking the emerging preferred option(s) back for further consultation and engagement and subsequently an application in 2026 for planning consent.
- **Southside Connectivity** – enhanced footpath and cycle connectivity, traffic calming measures and public realm improvement works in the Southill and Childers Road area. Detailed design commenced for the section of the scheme between the Roxboro and Kilmallock Road roundabouts. A Stage 1 Capital Appraisal was submitted to the Department of Housing, Local Government and Heritage in July. Subject to funding, it is planned to tender the proposed works in Q1 2026.
- **Moyross Avenue** – upgrades of the link between Watch House Cross and Pineview Gardens have been progressed through various schemes. The section between Watch House Cross and Corpus Christi Church was completed in March. Subject to funding, it is planned to tender the proposed works between Corpus Christi Church and Pineview Gardens in Q1 2026.
- **Verdant Place** – Stage 1 approval for enhanced pedestrian connectivity, public realm improvements and restoration to historic iron railings on Verdant Place was received from the DHLGH in Q4 2025. This scheme will improve the connection between the King John's Castle/Castle St to St. Mary's Park.

**Grass Cutting and Environmental Works:** The Department of Housing, Local Government and Heritage has advised that funding for such works, which includes clean-ups of green areas, in the Regeneration Areas will be scaled back for 2026 and will end in 2027.

Thus, responsibility for funding and undertaking these works will revert to the Local Authority. Annual costs for the works in the Regeneration Areas have totalled between €175,000 and €200,000 in the past few years. Noting the scaled-back DHLGH contribution, there is need for budget increases to meet this loss and ensure the funding is in place to allow these critical works continue. Current estimates are

- 2026 – €125,000
- 2027 – €175,000
- 2028 and beyond – €200,000 annually

**Community:**

- **District Play Area, Southill:** The playground was completed and formally opened in Q3-snagging is on-going.
- **Kings Island Community Centre:** An Integrated Design Team has been appointed with design progressing in parallel with the Kings Island Community Centre Working Group. Stage 2 approval has now been received from the DHLGH and it is envisaged that Part 8 planning will be submitted in Q1 2026.
- **Thomond RFC extension:** Works to extend the Thomond RFC grounds commenced in September, with completion expected in Q1 2026.
- **St. Marys Park MUGA:** An Integrated Design Team has been appointed with the proposal progressing to Part 8 as part of other community developments.
- **Southside Community and Sports Facilities:** Development and planning of new and refurbished facilities continued for important projects at various locations on the Southside including the Kilmallock Road Sports Campus, the St. Gabriel's development at Southill Junior School, a multi-use games area (MUGA) at Southill Hub and the refurbishment of Our Lady Queen of Peace Hall.
- A Design Team has been appointed for MUGA in Southill and design works are ongoing.
- An integrated design team will be appointed in Q4 2025 to progress the Part 8 planning application for the Kilmallock Road Sports and Educational campus.
- **Turner Vinery Restoration:** Significant progress has been made following receipt of Historic Structures funding and associated match funding. Further funding will be required to complete the project and a funding application will be made to the 2026 Historic Structures
- **South Hill House Ceiling Restoration Works:** Regeneration assisted Tait House Community Enterprise with a successful Built Heritage Investment Scheme grant

application for the restoration of the historic ceilings in South Hill House. The first phase of works were completed in 2025 and overseen by the Regeneration Directorate. Regeneration again assisted with a further BHIS application for phase 2 of the restoration works, which was submitted in September 2025.

- **Northside Park and Green Edge:** Regeneration tendered for consultancy services for the Northside Park and Green Edge Masterplan Study and Feasibility Report in Q3 2025. Once appointed, the successful design team will be tasked with delivering an outline masterplan design and feasibility study for a continuous strip of green amenity and recreation space to the north of Limerick City.

### **Refurbishment**

The Local Authority refurbish and renovate vacant stock based on the budget allocated. At the point of vacancy, houses are inspected and categorised based on the level of works required. Housing Maintenance crews renovate the houses along with external contractors. Voids funding from the Department is sought where appropriate.

### **Long Term Voids**

During 2025, Limerick City and County Council received approval for Voids Funding from the Department of Housing, Planning and Local Government for 73 properties which amounted to €803,000. These units are being completed via a mix of direct labour and contractors. Limerick City and County Council fund the balance of both of the Voids schemes from own resources, in line with the standard voids funding model. Limerick City and County Council have been unsuccessful with their request for additional funding from the Department following a Special Voids Meeting in April 2025.

### **Defective Concrete Block Grant Scheme**

Following on from the Government decision to enhance the defective concrete blocks grant scheme, the Remediation of Dwellings Damaged by the use of Defective Concrete Blocks Act 2022 was enacted. The scheme is government funded and available to the owners of dwellings, where damage has occurred due to the use of defective concrete blocks containing excessive amounts of mica or pyrite or such other deleterious materials or combination of deleterious materials. Limerick City and County Council are administering the Defective Concrete Blocks Grant Scheme for Limerick City and County since July 2023. This includes:

- The initial validation of applications
- Notifying homeowners of the Housing Agency's determinations on damage threshold, the appropriate remediation option and grant amount
- Determination of the grant payable for alternative accommodation and storage costs and immediate repair work
- Payment of grants to successful applicants

The grant scheme covers 100% of the costs of the remediation works approved subject to the grant rates and overall grant cap of €462,000 since 23<sup>rd</sup> October 2024 (formerly €420,000).

### **Proposed Home Improvement Scheme**

As recommended at the October Home & Social Development SPC meeting, €200,000 of an additional budget is required for tenants to carry out improvement works to their Council properties.

### **Homeless Services**

Homelessness in Limerick City and County Council is continuing to experience unprecedented levels of presentations to our Homeless Action Team. The number of homeless cases at the end of September 2025 is as follows:

- Individuals 234, and
- Families 138 in total (with 324 Children).

The Homeless Action Team in Limerick continues to operate a multidisciplinary team in conjunction with the HSE and Department of Employment Affairs and Social Protection. Affairs & Social Protection and Accommodation / Case Managers from the Local Authority. In 2025 the focus on the prevention of homelessness has become as important as the delivery of accommodation services, which will remain the case in 2026. There has been strong delivery of single units through 2025 with 3 projects delivering long –term housing for 49 individual clients.

### **Housing Welfare Unit**

The Housing Welfare unit work in cooperation with other departments within Housing Support Services, as well as the Regeneration Office. The Housing Welfare unit also work closely with outside agencies both statutory and non-statutory organisations. There is an internal and external referral form that is circulated on request. Each referral is assessed individually, and each referral must meet a specific criteria. Once assessed the Housing Welfare staff will follow up with a referral by either meeting the applicant or tenant in person, or by conducting a home visit. Staff make a recommendation with regard the appropriate pathway required, linking in with other departments.

One hundred and sixty-three referrals / visits have been completed in the first 9 months of 2025. One hundred and eight five supported tenancies managed by the Housing Welfare Unit to date in 2025. The Housing Welfare unit meet with the Approved Housing Bodies who work with supported tenancies every quarter to discuss individual cases, this is done in conjunction with staff from the Community Sustainment Team.

Housing Welfare staff made fifty-eight nominations for age friendly housing for persons over 55 years to both Approved Housing Bodies and Voluntary Housing to date in 2025.

### **Housing Assessments & Allocations**

Housing applications continue to increase with an increase of 33% submitted in the first 9 months of 2025 compared to 2024. The current number of people on the housing waiting list is 2,979. The statutory SSHA (Summary of Social Housing Assessment) is completed on an annual basis. This updated information informs the Housing Support Services Department of applicants changing circumstances, which in turn reflects the priority needs of allocation.

Housing Allocations continued in 2025 in accordance with the Scheme of Letting Priorities. In the first 9 months of 2025, 264 houses have been allocated by Limerick City and County Council and 221 applications were nominated by Limerick City and County Council to Approved Housing Bodies. In total this means that 485 additional applicants/families have been given a home to September 2025.

### **Traveller Accommodation Unit**

The Traveller Accommodation Programme for 2025 - 2029 was adopted by the elected members of Limerick City and County Council in November 2024. The programme target is to accommodate 120 Traveller families over its lifetime. Twenty-five offers were made since the start of the programme and twenty offers of accommodation accepted. The new Local Traveller Accommodation Consultative Committee (LTACC) was formed in September 2024. The LTACC is made up of Public representatives, Traveller representatives and Council officials, who meet four times a year.

### **Private Rented Inspections**

The government's overall objective in Housing for All - a New Housing Plan for Ireland, which was published in September 2021, is that every citizen in the State should have access to good quality homes. Key to that objective is the target the plan sets for the inspection of rental properties for compliance with the minimum rental standards, which is 25% of all private residential tenancies. There are approximately 15,000 private rented tenancies currently registered with the Residential Tenancies Board in Limerick.

### **Housing Adaptation Grants**

- The suite of grants available to private home owners are 85% funded by the Department of Housing, Local Government and Heritage, with a 15% contribution from the resources of each local authority. The combined capital allocation to Limerick City and County Council for the payment of the Housing Adaptation Grants for Older People and People with a Disability scheme for private homes in 2025 was €5,165,026 of which €774,754 was provided from Limerick City and County Council's own resources. Due to significant demand for these grants an additional €697,072 was approved by the Department made up of €592,511 Departmental Funding and €104,561 match funding provided by Limerick City and

County Council. Budget 2026 is presented at the same levels as Budget 2025, and will be reviewed next year dependent on funding being made available to the Council. Three distinct grant types are available:

- The Housing Adaptation Grant for People with a Disability assists people with a disability to have necessary adaptations, repairs or improvement works carried out in order to make their accommodation more suitable for their needs.
- The Mobility Aids Grant is available to fast-track grants to cover a basic suite of works to address the mobility problems of a member of a household. Qualifying works include the provision of stair lifts, level access showers, access ramps, grab rails and some minor adaptation works.
- The Housing Aid for Older People Grant assists older people living in poor housing conditions to have necessary repairs or improvements carried out. Grant eligible works include structural repairs or improvements, re-wiring, repairs to or replacement of windows and doors, provision of water supply and sanitary facilities, and provision of heating

The Disabled Persons Grant scheme is available for Council tenants who require alterations to be carried out to their Council home to assist with their disability needs. The DPG allocation in 2025 was €840,713, of which 10%, €84,071 was provided from Limerick City and County Council's own revenue resources. Budget 2026 is presented at the same levels as Budget 2025

### **2016 Tenant (Incremental) Purchase Scheme**

From 1st January 2016 existing tenants of Limerick City and County Council may have an opportunity to purchase their homes through an Incremental Purchase Scheme introduced under Part 3 of Housing (Miscellaneous Provisions) Act 2014. Under the scheme tenants can apply to Limerick City and County Council to buy their local authority house if they meet certain conditions.

### **Local Authority Home Loan**

A Local Authority Home Loan is a new Government backed mortgage for first time buyers, available since 2022. It can be used to purchase a new or second-hand property or for self-build. Applicants can also apply under the "Fresh Start" principle, this means that people who are divorced or separated or who have undergone personal insolvency or bankruptcy arrangement or proceedings or other legal process, will be eligible to apply. A Local Authority Home Loan provides up to 90% of the market value of the property. The maximum loan amount is determined by where the property is located and the maximum loan you can apply for with Limerick City and County Council is €300,000. A sum of €5,520,000 was allocated for new lending approvals in 2025 with €607,000 issued to date. We are awaiting notification of allocation for 2026.

### **Community Sustainment/Estate Management**

This area of work is comprised of three main strands: (i) provision of supports to improve quality of life and develop community spirit within Council housing estates (ii) dealing effectively with issues of anti-social behaviour and breaches of tenancy generally and (iii) provision of welfare service for vulnerable tenants. It is imperative that we engage proactively with our tenants on the ground effectively. The Community Sustainment Unit comprises of a Senior Community Sustainment Officer and four Community Sustainment Officers. Each Officer has responsibility for specific areas within the Metropolitan and Municipal Districts of the Council. In 2025, 1,659 house visits were carried out, 246 tenants received tenancy induction training, and 886 Garda checks were processed. In addition to this, the unit has dealt with 426 tenancy related cases.

### **Rents**

Rents collected from social housing is an important source of income for the Council. The Rents Unit is responsible for the collection of housing rents on a weekly basis of c. 5,900 tenancies. Rent can be paid through various options including Household Budget, Standing Order, Rent Card, by phone or online and the Council. The primary aim is to ensure that tenants pay their rent in full and on time in order that they can sustain their tenancy. In cases where rent arrears accrue, early engagement is encouraged and all efforts are made to help the tenant to enter into a fair and reasonable rescheduling agreement.

### **Housing Assistance Payment (HAP)**

There are currently 1,772 active HAP tenancies in Limerick. The HAP unit is currently averaging 4 new set-ups per week. Housing Assistance Payment is a financial support provided by the Council with the contract between the tenant and the landlord.

### **Rental Accommodation Scheme (RAS)**

Limerick City and County Council currently has 1,219 RAS tenancies. This consists of 569 Private RAS Tenancies and 650 Voluntary Tenancies/Approved Housing Bodies (AHB) CAS/RAS tenancies. Where an AHB has received Capital Assistance Scheme (CAS) funding the tenant can avail of CAS/RAS assistance. These payments go directly to the AHB and are 100% recoupable from the Department of Housing. Private RAS differs from HAP in that the contract is tri-party. The Council has a direct responsibility for the Private RAS tenant, with all of the challenges this brings in the current formidable rental market.

## Division B

### Road Transport & Safety



# ROAD TRANSPORT AND SAFETY



### **Revenue Expenditure**

The budget for Road Transport and Safety is largely made up of grants from the Department of Transport, (DoT), Transport Infrastructure Ireland (TII), the National Transport Authority (NTA) and from the Council's own resources.

**Strategic Storm and Surface Water Study**, it is intended to commence survey works across the city and environs in early 2026.

### **Road Operations and Maintenance**

Delivering a high-quality service maintaining the road network throughout Limerick City and County while sustaining the level of investment in road maintenance continues to be a challenge particularly in the current climate of rising inflation, climate change, contractor shortages and the ongoing adaptation to a greener economy and cleaner technologies. Increased levels of cleansing, litter picking and street cleaning are expected, and our team have set a high standard in delivering on these over recent years.

It must also be acknowledged that the continuing investment in the Active Travel programme and Safety improvement Projects has strengthened Limerick City & County Councils dedication to create a modern road network capable of sustaining a multi modal transportation system catering for vulnerable road users throughout the City and County.

The Government provide grants circa €25m per annum and is the main source of funding for our 'roads program'. This funding combined with other allocations and own resource funding is detailed in the Schedule of Municipal District Works (SMDW). Transport Infrastructure Ireland (TII) also provide funding to assist in the maintenance of the national road networks and the winter service plan. Continued investment in road upgrades and maintenance must be maintained in conjunction with the commitments to Active Travel infrastructure in terms of the overall budgetary provisions from government grants, which make up the bulk of our annual programme. The emphasis for any discretionary expenditure will need to firstly consider maintaining our existing assets, while continuing to welcome the investment in new infrastructure. Expenditure will continue to be targeted at maintaining the strategic road network, having regard to traffic volumes and the strategic importance of routes. In this regard, works anticipated include for minor overlay and reconstruction works, surface dressing, general maintenance, tar patching (using improved modern plant), drainage, footpath repairs, bridge maintenance and rehabilitation and road safety improvement schemes. Specific details of works to be carried out will be confirmed when grant announcements are made. Provision is made for Winter Maintenance services (salting of roads) as required and as set out in the Council's Winter Service plan.

The Council will continue to examine the delivery of services to ensure greater efficiencies are achieved across all operational areas. The upgrading of machinery and facilities will continue to be a priority for quality-of-service delivery and efficiency.

#### **Mid-West National Road Design Office**

The Mid-West National Road Design Office (MWNRDO) continues to progress key major infrastructural projects in the Mid-West region in partnership with the participating local authorities and Transport Infrastructure Ireland (TII).

Some of the Major Transport projects being progressed in Limerick include:

- The Foynes to Limerick (Including Adare Bypass). The Adare Bypass section commenced construction in 2025 and has a contract completion date of June 2027.
- The N/M20 Cork to Limerick Project
- N21 Newcastle West Bypass
- N21 Abbeyfeale Bypass

Other Major projects being progressed in the region include.

- N24 Cahir to Limerick Junction and Oola Project
- N85 Ennistymon inner relief road
- N19 Shannon Airport Access Road

The Office is also involved in delivering numerous minor schemes such as

- The N20 O'Rourke's Cross improvement scheme
- N69 Mungret to Boland's Cross scheme

The office is also involved in the development of a number of Greenway schemes in the region. These schemes are being developed as part of the National Cycling Network, in conjunction with TII.

The office designs and constructs numerous pavement rehabilitation and traffic calming and road safety improvement schemes each year in counties Limerick and Tipperary. It also undertakes numerous Road Safety Audits each year, not only on behalf of Limerick City and County Council, but also on behalf of other local authorities in the region.

### **Transport & Mobility - Strategy & Delivery Department**

#### **Transport Delivery - Capital Projects**

***Coonagh to Knockalisheen Distributor Road Scheme:*** Limerick City and County Council announced the official signing of the €31 million construction contract with Wills Brothers Ltd for the Coonagh to Knockalisheen Distributor Road Scheme in January 2025.

This transformative project is set to unlock significant economic and social opportunities for Moyross and the wider area.

The works will include the construction of a 2.1 km new urban dual carriageway, major improvements to existing roads, and the development of pedestrian and cyclist facilities compliant with DMURS standards. The project also involves significant associated works such as the diversion of live services, new sewer systems, and landscaping.

The project will be delivered in phases, with the dual carriageway between Coonagh and Knockalisheen scheduled to open after the first 12 months. The entire project is expected to be completed in 24 months.

**Lee's Cross Junction Improvement scheme** is currently at detailed design stage and subject to finalising land acquisition and available funding, it is intended to progress to contractor procurement in earlier 2026.

**Golf Links Road Scheme:** The Oral Hearing for the Golf Links Road Scheme took place in Q4 2024. The CPO was confirmed in 2025, and it is intended to commence construction in 2026.

### **Electric Vehicle Charging Strategy**

The strategy takes a proactive approach in assessing the expected power requirements on the network and determining the necessary number of charge points needed to support the growing number of electric vehicles across Limerick. An implementation plan for the strategy is currently being developed in conjunction with the findings and outcomes of the pilot EV charging project. This pilot, will provide practical insights to guide the rollout of infrastructure under the full strategy. This coordinated approach ensures that Limerick is well-positioned to support EV adoption through reliable, accessible, and future-proofed charging infrastructure.

### **Mobility Planning & Management – Strategic Focus**

There is an increased emphasis on Mobility Management, with a broadened scope to include more frequent engagement and support for sustainable mobility initiatives. This expanded focus will involve proactive collaboration with large employment sectors, employers, education providers, amongst others.

The objective is to review, assist, and support these stakeholders in achieving shared mobility goals, particularly those aligned with sustainable transport and active travel measures. This approach reflects a commitment to integrated mobility planning and the promotion of behavioural change through partnership and practical support.

### **Capital Expenditure**

Mungret LIHAF (Local Infrastructure Housing Activation Fund) Road Stage 2 was opened in April 2024. The Stage 3 link of this road to the Patrickswell Road R526 is at preliminary design stage. Topographical and Ecological Surveys have been completed and design work is ongoing on surface water infrastructure options in the area. It is expected to progress this scheme to planning in 2026.

The Abbeyfeale Traffic Management Plan / Public Realm Scheme commenced with the demolition of O’Riordan’s pub and dwelling at Colbert Terrace being completed in 2024. An initial standalone project to construct a 100m long Link Road between the N21 and the Grove Terrace Carpark across the O’Riordan’s site will be tendered in Q4 2025 with works planned to commence in Q1 2026. Further funding will be required for later phases of the scheme to progress.

### **Active Travel Schemes**

The overall allocation for Limerick City and County Active Travel was €20.5 million in 2025, which includes spend on footpath upgrades, junction improvements, bus shelter enhancements, connectivity, permeability, greenway connections and Safe Routes to School schemes. Construction has been completed on Mill Road, Bloodmill Road, Milford - Plassey Park junction and scheme advancement is progressing to detailed design and planning on numerous Active Travel schemes across the city.

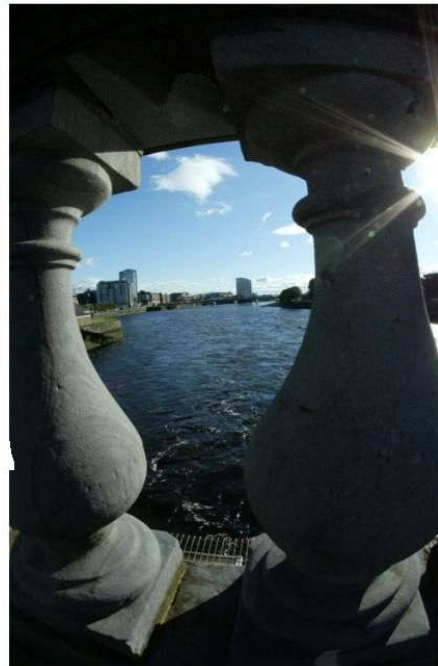
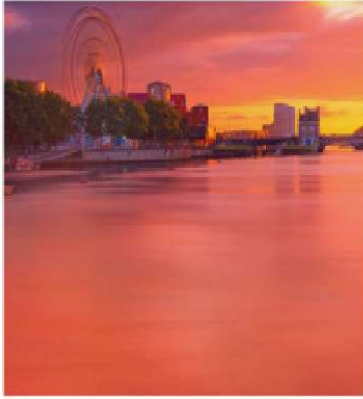
Active Travel Improvement schemes through the Towns and Villages allocation of €3m have been delivered across all four municipal districts, improving connectivity and active travel measures throughout the city and county.

A number of schools have completed construction works as part of the Safe Routes to Schools in partnership with the Dept. Of Education/Dept. of Transport and NTA.

2026 will see further growth in the delivery of Active Travel measures, in particular across the city to ensure greater connectivity and permeability with existing built infrastructure.

## Division C

### Water Services



# WATER SERVICES

### **Water Services**

The Water Services budget now largely covers the payroll costs recouped from Uisce Éireann and central management charges that will be recouped from DHLGH. Materials, equipment, services, plant hire and energy are now primarily purchased through the Uisce Éireann procurement system and, therefore, no longer appears on the Council's expenditure system.

### **Rural Water/Laboratory**

A single Rural Water/Laboratory Unit to streamline the delivery of the Rural Water Programme has been created following the establishment of Uisce Éireann. The estimated expenditure on Private House Well Grants and paying subsidies towards operational costs to Group Water Schemes is €1m and €1.6m respectively. These grants are fully recouped from the Department of Housing, Local Government and Heritage.

The Council will also continue to administer the Multi-Annual Rural Water Capital Programme (current allocation almost €4.48m) funded by the Department of Housing providing grant aid to Group Water Schemes for capital upgrades to extend/develop schemes, water quality improvement as well as enhanced water management. Expenditure in all these areas is fully recoupable from the Department.

The Laboratory performs an essential public service monitoring public and private drinking waters. In addition, surface waters and wastewaters are monitored to assess the status of water quality which is important for Limerick's wellbeing.

## Division D

### Development Management



## DEVELOPMENT MANAGEMENT

### **Trade and Investment**

The Trade and Investment (T&I) Unit is tasked with supporting the efforts of IDA Ireland, Enterprise Ireland, other state agencies and the business community, ensuring that Limerick is positioned, and has the appropriate ecosystem to attract and facilitate investment and job creation for the city and county. The Trade and Investment Team works closely with existing business in Limerick to assist them in maintaining and/or increasing employment, with a particular focus on town and city centre retail and the city centre night-time economy. The T&I team also develops investment marketing collateral with a view to investment attraction. Trade and Investment are also responsible for the internationalisation of Limerick.

Limerick experienced strong economic performance in 2025, marked by continued investment, low unemployment, and rising consumer confidence. The Mid-West unemployment rate remained low at 4.5%, while disposable income per capita in Limerick rose to €29,491, reflecting growing prosperity. Increased footfall and hotel occupancy are further indicators of a thriving local economy.

In addition Limerick was recognised as the #1 European Micro City for FDI Strategy and Human Capital & Lifestyle at the fDi European Cities and Regions of the Future 2025 Awards.

The team facilitated the introduction of the 'More for Limerick Social Enterprise Start Up and Scale Up Fund in conjunction with Rethink Ireland. The €1m fund is made up from Mayoral Budget, philanthropy and Rethink Ireland funds (via the Department of Rural and Community Development), in essence tripling donation and impact, to kick start inclusive innovation across Limerick.

### **Limerick SME Expert Group and Action Plan**

Trade and Investment facilitated the establishment of the Mayoral SME Expert Group with Cllr Peter Doyle as Chair. The Group has overseen the production of a Draft SME Action Plan for Limerick. The Draft Plan aims to strengthen the local business ecosystem and support the sustained success of small and medium enterprises across the city and county. Extensive stakeholder engagement with the SME Sector has been central to this initiative. The Draft Plan is a key component of the Mayoral Programme and seeks to address critical areas such as talent development, infrastructure, finance, innovation, and sector-specific needs.

Looking ahead to 2026 the intention is to adopt the Draft Plan as Council policy and look to implement the plan recommendations.



### **Limerick Gift Card**

In 2025, the Limerick Gift Card initiative saw strong growth, generating over €120,000 in local spending and engaging 177 businesses across the city and county. It gained traction among employers using the Small Benefit Exemption scheme and was supported by major companies like Dell and The Savoy Hotel. A promotional event on 26 June at 101 O'Connell Street, hosted by Limerick City and County Council, LEO Limerick, Limerick Chamber, and Studio GBM, attracted 100 attendees and featured a panel discussion and a fireside chat with Olympian Róisín Upton. In September, the Gift Card sponsored the 'Best of Limerick Business' campaign on LIVE 95, receiving 2,200 public nominations. Looking ahead to 2026, the initiative aims to expand participation and further embed the Gift Card as a key tool for supporting local enterprise.

### **City Centre Retail**

The team continues to work closely with key stakeholders groups (Traders group, Chamber, LEO, local estate agents, property owners), including in relation to potential incentive schemes to stimulate retail.

2025 has seen 21 new businesses established in the city centre. This includes:

- A €5m investment by Pennys in their city centre flagship store;
- The recent unveiling by Keanes Jewellers of a fully refurbished city centre store; and,
- The former Debenhams store is undergoing a refurbishment and it is expected a major international retailer will open on site in 2025

For the future it is planned to produce a high-level vision and options report on the future role of retail in Limerick City Centre. This work will inform future detailed planning, investment strategies, and policy development to support a vibrant, sustainable and resilient retail core.

### **Night Time Economy**

The Night Time Economy Action Plan was published in August 2025. The Night Time Economy Department have so far launched 5 successful Twilight Thursday dates featuring over 300 different events in the city, boosting footfall and vibrancy of the city centre after 6pm. Strategic partnerships with Uber & FreeNow, offering 40% discounts make the city more accessible than ever on Twilight Thursday dates. Twilight Thursday is seen as a best in class example of NTE programming nationally.

The Night Time Economy Department also launched the Safe & Sound Campaign offering 5 free online safety courses for Night Time Economy workers. Courses are anti sexual harassment, violence against women and girls, drink spiking awareness, safeguarding & vulnerability and bystander intervention.

Plans for 2026 include growing Twilight Thursday even more and with the right resourcing we would like to go through the process of achieving purple flag status for Limerick City once again

### **EU Projects**

In 2025, the EU Project Office continued to provide strategic support to Departments engaging in EU-funded initiatives, while actively collaborating with local and international stakeholders to advance LCCC's objectives. This included representation at conferences throughout the year to strengthen partnerships and remain informed of emerging opportunities. Several successful applications were secured during the year, with further outcomes expected as additional submissions progress through the evaluation process.

Looking ahead to 2026, the Office will maintain its organisation-wide support and enhance internal communications around funding opportunities, leveraging the staff portal to improve visibility and accessibility. Continued engagement with external stakeholders will remain a priority to maximise access to EU funding.

### **International**

In 2025, the Limerick City and County Council Trade and Investment Team actively advanced international relations and economic development through a series of strategic engagements. Highlights included signing a Friendship Agreement with Savannah, Georgia, and hosting trade delegations from Oeiras, Portugal; Nanjing, China; and Spokane, Washington. The team co-hosted a major Asia-focused business summit with the University of Limerick, welcoming ambassadors and representatives from across the continent. They also supported a trade mission to New York, where the Mayor of Limerick launched the "Invest in Limerick" campaign and signed a Memorandum of Understanding with the Brooklyn Fashion Incubator to foster creative industry collaboration. These initiatives showcased Limerick's dynamic ecosystem and strengthened its global investment and cultural ties. Looking ahead to 2026, the team will build on these foundations by deepening existing partnerships and exploring new international opportunities to position Limerick as a leading destination for innovation, investment, and collaboration.

### **Limerick Twenty Thirty Strategic Development DAC (Designated Activity Company) ("2030 DAC")**

#### **Opera Square**

Opera Square in Limerick City Centre will be transformational for the city and region. The project is mid-way through its build programme and split across four separate construction contracts. The contract for the comprehensive Basement and One Opera

Square Building was completed in 2025. This six-storey facility, located at the intersection of Michael Street and Ellen Street, marks the first element handed over within the campus. The building offers workspace accommodating up to 1,000 individuals across five floors and features three substantial retail units on the ground level.

The launch of One Opera Square in September 2025 marked a major milestone for the campus, delivering the first completed building and setting the tone for the continued transformation of Limerick City Centre.

The next Contract to commence on the campus will be for the 14-storey OPW landmark building, the refurbishment of the Granary, and the creation of a new public realm space on Bank Place. The tender process for this contract is complete, and with funding secured, works are now scheduled to commence this contract in Q4 of 2025, with a 26-month construction programme.

The third contract is for the New City Library, Four Opera Square and new Central Plaza public realm. The tender for these works was completed in Q3 2025 with works now primed to commence once the funding is confirmed.

The fourth and final element of the scheme will comprise a hotel on the corner of Ellen St. and Patrick St., and the refurbishment of the existing Georgian Buildings for residential use and Quinn's Bar as a hospitality venue. The hotel will attract significant private investment funding, whilst funding for the Georgian Residential Units and Quinn's Bar yet to be confirmed. Works on these elements are subject to statutory approvals and funding and scheduled to commence in 2026.

On completion, the Opera Square development will be capable of employing over 3,000 people across a 450,000 sq. ft. campus. Following in the footsteps of the Gardens International development, Opera Square will again set the highest bar in terms of sustainability and architectural standing, with the project being developed to LEED Platinum, WELL Platinum and Nearly Zero Energy Building (NZEB) standards.

### **Cleeves Riverside Quarter**

The Cleeves Riverside Quarter is a significant development project located on the northern bank of the River Shannon in Limerick City Centre. The site, which spans 10 acres, is being transformed into a mixed-use area that will include residential, commercial, educational, and cultural spaces. The project aims to integrate the historic buildings and industrial heritage of the site while creating a vibrant public realm that connects to the city core and the river. The project is supported by URDF funding which is being utilised to deliver the design and planning works across the scheme. Cleeves will be delivered across four phases:

Phase I-Stabilisation & Repair of the Flaxmill Building.

Phase II Residential Zones and Public Realm: Design and Environmental Survey works are completed for the Planning Application, which are to be submitted by year-end. In response to the national housing shortage, this phase will comprise 234 homes along with 270 purpose-built student accommodation units.

Phase III- TUS CRQ Campus. The third phase will comprise a new city centre campus for the Technological University of the Shannon (TUS), hosting circa 1,700 students and 150 staff.

Phase IV-Shipyard Zone. This phase will concentrate on the commercial zones located across from the main Flaxmill site. LTT will engage with the market in Q4 2025/Q1 2026 to seek expressions of interest for developing this significant element of Cleaves Riverside Quarter

In addition to the funding received from the Urban Regeneration Development Fund, as part of the World Class Waterfront Project Limerick Twenty Thirty is engaging with development partners and investors to for the delivery of this multimillion scheme.

### **Innovate Limerick**

Innovate Limerick has had a significant year in 2025. The company's mission to foster enterprise innovation within Limerick city and county, aligns with Limerick City and County Councils key goals of regional economic development, economic growth, and job creation. It involves activities that support the establishment, growth, and sustainability of businesses, particularly small and medium-sized enterprises (SMEs), startups, and international business seeking to re-locate.

This is achieved through four key areas:

- **Enterprise Infrastructure Development** - Innovate Limerick developed and manage four Enterprise Hubs throughout Limerick City and County: The Engine Collaboration Centre, ENGINE, The Old Bank and N21 Enterprise Centre
- **Enterprise Collaboration, Networking and Education** – promotion of partnerships between local businesses, academic institutions, and government agencies. These collaborations help to facilitate knowledge sharing, innovation, and business development
- **Engine Hubs Network** – created and developed a network of 20 Hubs throughout Limerick City and County, as well as the broader Mid-West region
- **Film In Limerick** - achieving film and TV production in Limerick city and county and the wider mid-west region

Innovate Limerick's role in providing enterprise infrastructure is crucial for fostering local economic growth and creating opportunities for businesses across both urban and rural areas of Limerick. By owning and managing four enterprise centres, Innovate Limerick is effectively supporting a diverse range of businesses and industries. The Enterprise Hubs of **ENGINE** and **Engine Collaboration Centre** are located in Limerick city centre and enable direct access to resources and networking opportunities with local and international markets

### **Film in Limerick**

Film in Limerick, an initiative of Innovate Limerick is the film office for the Mid-West and works to attract and support productions to the region as well as developing crew and local film production companies and projects. Film in Limerick is the first port of call for all local, national and international Film and TV productions interested in filming in the Mid-West region. We assist and attract productions by providing support with location search, permissions, crew and facilities search, vendor recruitment as well as advise on tax incentives and production funding. In recent years, the sector in the region has gone from strength to strength with blockbuster and domestic Film and TV production filming in each of the three counties. The Regional Film Manager promotes the region nationally and internationally, pitches for productions to come here and then supports producers with their preparations and throughout the production to ensure a smooth and successful experience and to ensure that the Mid-West benefits through local job creation and economic impact.

Film in Limerick deliver the National Talent Academy - Crew Academy for Munster. In 2025, we are currently in year 3 of funding to manage this initiative. Hundreds of new crew have been trained on short course training and placed on productions, kickstarting their careers and building the crew base in the region.

Film in Limerick has been nominated twice at the Global Film Awards under the Emerging Location and City Of Film categories. The shortlist for the Awards which celebrates outstanding and sustainable work in the world of film and TV production, locations and studios, is unveiled by Screen International (the main trade magazine and the award take place at the Cannes Film Festival. Film in Limerick won Best Film Commission at the Makers and Shakers Awards 2024 at BAFTA London, beating off stiff competition from Paris, Miami, London, Colorado, and Portugal. This was the second nomination for Film in Limerick.

### **Local Enterprise Office**

The Local Enterprise Office (LEO) is funded by the Department of Enterprise, Trade and Employment under the European Regional Development Programme through a service

level agreement (SLA) which has recently been renewed between Enterprise Ireland on behalf of the Department and Limerick City and County Council.

By the end of the third quarter of 2025, 39 companies, a 25% increase on 2024 were approved direct financial assistance and 15 businesses had applied for Microfinance loans. 2260 people participated in LEO training programmes and 414 received individual mentoring which is in line with targets set for LEO Limerick by Enterprise Ireland. The job creation potential associated with Measure 1 grant aided LEO clients will see the creation of approximately 170 net new jobs in the small business sector in Limerick City and County this year and in 2025 as in previous years, the Council contribute to the staffing costs of the LEO.

A significant policy shift now allows LEO to support businesses employing up to 50 employees who are not existing Enterprise Ireland Clients and two such businesses have already been approved for grant aid in 2025.

For 2026, we will continue encourage businesses to participate on programmes such as Green for Business, LEAN, Export and Digital. Many of these supports are available to the Hospitality and Retail sectors also and our training programmes will continue to respond to the needs of the SME's and encourage sustainability and growth through tailored management development, LEAN and mentoring programmes. We will continue to work with our colleagues in the Council, EI, and other partners such as Innovate Limerick, Axis BIC, Limerick Chamber, West Limerick Resources, Paul Partnership, Film in Limerick, Microfinance, and second and third level institutions to build an exciting, connected and supportive entrepreneurial ecosystem for anyone wishing to start and grow a business in Limerick.

### **Tourism and Festivals**

The tourism department of Limerick City and County Council will continue to deliver the objectives of the Tourism Plan “ReThinking Tourism 2025-2030” which will provide framework to build on the success of the previous tourism strategy over next five years.

Limerick City and County Council continues to work in close collaboration with Fáilte Ireland to deliver on the objectives of the Wild Atlantic Way Gateway, Ireland’s Hidden Heartlands and Region.

The tourism capital delivery team continues to deliver on maintenance and operation of Limerick Greenway, delivery of the Category 1 RRDF projects at Barnagh Stationhouse, Limerick greenway hubs at Ardagh and Newcastle West and West Limerick Gateway project at Fuller’s Folly.

The festivals team continues to deliver the Civic festivals of St Patrick's Festival including International Band Parade, Riverfest (May Bank Holiday), August in the City, Halloween in Limerick and Christmas in Limerick. The team also administers the Festival and Events grant scheme on behalf of the council. The team continues to work with Fáilte Ireland festivals team to deliver on St Patrick's Festival, Home of Halloween, Fire and Shadows Parade and the Regional Festival scheme.

## **Tourism Development**

### **Limerick City and County Council's Tourism Plan (2025 – 2030)**

Limerick City and County Council's Tourism Plan (2025 – 2030) was adopted at the September Council meeting on 22 September.

This Plan will now be in place until 2030, providing the guiding framework for the future development of tourism, within the remit of Limerick City and County Council. This plan is a roadmap built on creativity, sustainability, and collaboration to shape the future of tourism in Limerick city and county.

### **Wild Atlantic Way Gateway**

Limerick City is designated as the Gateway to the Wild Atlantic Way and the Tourism Department continues to align Limerick with the Wild Atlantic way and its target markets through the continued implementation of the WAW Gateway City Destination Experience Development Plan (DEDP). These actions include the continued development and administration of Discover Limerick PASS.

In 2026, LCCC will continue to engage with the WAW Gateway Group to develop Limerick's potential as a major stopping point along the Wild Atlantic Way.

### **Ireland's Hidden Heartlands**

The east of the county including Ballyhoura, Kilmallock, Lough Gur and the region is located within Ireland's Hidden Heartlands. The Tourism Department is working to align Limerick with the Ireland's Hidden Heartlands and its target markets.

In 2025 Fáilte Ireland commenced a Destination Development Plan for the Ballyhoura Country and the Tourism Department was a member of the Steering Group to progress this plan. Following adoption of the DEDP, the Tourism department will work with IHH to implement the actions of this plan throughout 2026 and beyond.

### **Discover Limerick Pass**

The Discover Limerick Pass, a collaboration between Limerick City and County Council and Fáilte Ireland, is giving visitors instant access to the city and county of Limerick, with all entry fees covered in one simple digital pass.

Attractions on the pass are King Johns Castle, The Hunt Museum, Foynes Flying Boat & Maritime Museum, The People's Museum of Limerick, St Mary's Cathedral, The Historic Whiskey Tour, Lough Gur Heritage Centre & Lakeshore Park, Adare Heritage Tour, Treaty City Brewery and Limerick Civic Trust Walking Tour.

The Pass now includes a number of discounted offers available to those who buy the pass and it is expected to broaden this offering for the 2026 season.

In 2026, the Tourism department will continue to promote and market the pass in a coordinated marketing campaign that will highlight the attractiveness of Limerick as a visitor destination.

### **Limerick City Walking Tour – 'Explore Limerick: Stories, Streets and Heritage'**

Following an Expression of Interest process, the Tourism Department appointed Limerick Civic Trust to provide a walking tour seven days a week in Limerick City from June to September. Led by expert guides from the Limerick Civic Trust, this immersive experience takes participants through the heart of the city, exploring iconic landmarks such as King John's Castle, St. Mary's Cathedral, the Treaty Stone, Arthur's Quay Park and the scenic River Shannon. In 2026, the tourism department intend to continue this initiative and increase the marketing and promotion to grow visitor numbers,

### **Flavours of Limerick**

From 18 - 21 September the Tourism Department organised Flavours of Limerick - a brand-new food festival celebrating the people, produce, and culture that make Limerick a food destination on the rise.

This festival celebrated Limerick's vibrant culinary culture through a four-day programme of tastings, live demonstrations and immersive food experiences.

### **Virtual Reality Mapping**

Global Virtual Asset Management (VAM) Ltd. has conducted a virtual reality (VR) mapping exercise of Limerick Greenway.

360-degree imagery of the top 20 locations and attractions in Limerick city and county is also being captured by Global VAM Ltd. as part of this project.



### **Limerick and Clare Tourism Networking Event**

This event was delivered in conjunction with Fáilte Ireland, Limerick City and County Council and Clare County Council.

Held on 7 October at the Strand Hotel, Limerick, this event enabled tourism businesses in Clare and Limerick to network and

Roz Purcell was the guest speaker on the day, sharing her insights on storytelling, sustainability, and the power of authentic experiences in tourism

### **Limerick Greenway Awards 2025**

Limerick Greenway achieved international recognition after being awarded third prize in the Excellence category at the *12th European Greenways Awards* ceremony, held in Spain and was recognised for its impact on rural regeneration, tourism, and wellbeing.

Limerick Greenway was also shortlisted in the *All Ireland Community and Council Awards 2025* in the category of Best Tourism Initiative.

Limerick Greenway was shortlisted in the *2025 Chambers Ireland Excellence in Local Government Awards: Supporting Tourism*.

### **Limerick Greenway**

Limerick Greenway is recognised as Limerick's largest outdoor tourism amenity. Data collection devices placed along the length of the Greenway indicate that approximately 175,000 visitors to the Greenway in 2025.

#### *Biodiversity Plan – Limerick Greenway*

This biodiversity plan, which underpins the maintenance plan for Limerick Greenway, ensures that the flora and fauna of the greenway are supported, protected and conserved, placing biodiversity at the heart of this process, with sympathetic management, and its retention as a natural corridor.

### **Limerick Greenway Trailhead Hubs**

#### *Official Opening of the Limerick Greenway Hub at Rathkeale*

The official opening of the Limerick Greenway Hub at Rathkeale took place on 19 September. The visitor hub was officially opened by the Mayor of Limerick, John Moran with Jerry Buttimer TD, Minister of State at the Department of Transport.

The site includes a new 29-space car park that includes mobility car spaces; a beautiful limestone paving public realm area that surrounds the hub building; toilets; electric vehicle charging points; a bicycle repair stand; a water station; a bus stop, and picnic

benches. Construction of the Limerick Greenway Hub at Rathkeale was undertaken by Thomas Nolan and Sons Builders Ltd. The finalised project cost was €2.48 million.

#### *Bike Hire Services at Rathkeale*

Like Bikes, a bike hire company commenced trading at Limerick Greenway Hub @Rathkeale during Easter 2025, providing bike hire service on the greenway for the seasonal months of April – September at the newly refurbished Goods Shed at the trailhead.

#### *RRDF Category 1 Funding at Limerick Greenway Trailhead Hubs*

Following successful RRDF funding application in May 2024 of €9.6M funding under Category 1 funding call by Department of Rural and Community Development, the tourism capital team continues to progress the development of the visitor facilities at Limerick Greenway through creation of hubs at Ardagh, Newcastle West and Barnagh Stationhouse with each hub having its own unique visitor experience.

#### *Barnagh Station House*

On 23 May, Limerick City and County Council announced the beginning of works for the Barnagh Station House restoration project.

The contract with Alan O’Connell Developments includes the full refurbishment of the building, platform and public realm area. The Station House will be set dressed and recreated as it was when the station master and his family lived there, featuring interpretations of railway history and heritage.

The stationhouse project will be completed in Q2 2026 and will open to the public for the 2026 summer season.

#### *Limerick Greenway Hub at Newcastle West (NCW) Carpark*

Priority Construction Ltd were the appointed contractor to undertake this project at Newcastle West.

The sod turning to mark the commencement works of the Limerick Greenway Hub at NCW Carpark took place on 19 September and works commenced on site thereafter.

This project is due for completion in Q2 2026 and will provide additional facilities for users of Limerick Greenway including car parking, electric vehicle charging, water station, bus parking and enhanced public realm.

#### *Limerick Greenway Hub at Ardagh*

The tender documents for this project were finalised by the Capital Projects Team and this project went to tender in November. It is anticipated that the tender for this project will commence on site in Q1 2026.

### **West Limerick Tourism Gateway Project (Fuller's Folly) in Newcastle West**

Limerick City and County Council were successful in securing RRDF Category 1 funding of €3.9M for this project, located at Fuller's Folly, Newcastle West. Consultants have been appointed for the design stage of the project and works are ongoing to bring this project to tender stage in 2025 and the project will go to tender in 2026.

### **Limerick Greenway Hubs and West Limerick Tourism Hub, Fullers Folly, Newcastle West: Interpretation Design Services**

The Tourism Department, through procurement process, have engaged Imagemakers Consultants to deliver interpretation design services required at the Limerick Greenway trailhead sites and Fuller's Folly.

### **Foyne's Flying Boat and Maritime Museum**

The tourism department continues to collaborate with Foyne's Flying Boat and Maritime Museum to promote Limerick as a visitor destination. The museum was nominated by Limerick City and County Council to compete in the Pride of Place awards in the community tourism initiative category.

### **Lough Gur**

In 2025 Lough Gur retained its Green Heritage Flag by An Taisce. In 2025 work will continue on enhancing the facilities at the site whilst working to protect the important biodiversity that makes Lough Gur unique. Funding was received from ORIS for design of a walkway project in Lough Gur and work on this long term project will continue into 2026.

## **Festivals and Events**

### **Civic Festivals**

#### **St Patrick's Festival**

Over the weekend of the 15th to the 17th of March 2025, the St. Patrick's Festival came to life with the energetic St. Patrick's Day parade and Limerick's unique International Band Championships with a great atmosphere throughout St. Patrick's weekend.

The festival will be celebrated in 2026 on from 14<sup>th</sup> – 17<sup>th</sup> March with the International Band Parade held on Sunday 15 March and St Patrick's Day Parade on Tuesday 17<sup>th</sup> March.

#### **St. Patrick's Day Parade**

The theme this year was "A More Fun Limerick:" to set the stage for a vibrant celebration of creativity, community spirit and entertainment. The Grand Marshall was Roisin Ni Riain, Limerick's Olympic silver medallist, European and World Champion.

The theme for 2026 parade will be Legends of Limerick.

### **53rd International Band Championships**

On Sunday 16th of March, the 53rd International Band Championships took place, a unique event to Limerick.

The 2026 International Band Parade will take place on Sunday 15<sup>th</sup> March.

### **Riverfest 2025**

A very vibrant and sun-filled Limerick saw Riverfest 2025, now in its 21st year, taking place over the May Bank Holiday Weekend from 02 to 06 May. Over 140,000 people attended a diverse range of events taking place around Limerick City.

The Riverfestival Village was the main hub of activity, overlooking the River Shannon at Arthur's Quay Park, where live music, artisan food, craft stalls and other offerings were there for all to enjoy, including an air bag drop on Honan's Quay. The festival village was also home to a carnival for the weekend, with the Panoramic Wheel located just a short walk around the Quays in the Potato Market, past The Hunt Museum which hosted games in the garden. FashionFest showcased Limerick's talented designers; The National All Ireland BBQ Competition and The Riverfest Street Party took place at Howley's Quay, with a partnership with Red Bull DJ Jeep rolling in, seeing the Quays come to life with music. Fidget Feet Aerial Dance took to the skies with their new show 'The Dreaming Heart

The Riverfest Spectacular Fireworks Display took place on the Sunday night bringing the festival to a close.

Riverfest 2026 will happen on May Bank Holiday weekend 1-4 May. As well as usual festival favourites such as FashionFest, Riverfestival Village and Fireworks, the F&E will explore new ways to celebrate Limerick's heritage and culture during this really popular weekend.

### **August in the City**

Limerick City and County Council's August in the City transformed the urban landscape into a vibrant festival of creativity, connection, and community throughout the month of August. From pop-up cinemas and performances to interactive workshops to family-friendly games and global celebrations, the initiative reimagined public spaces as hubs of joy, movement, and inclusion. Each week was thoughtfully themed, creating a rich tapestry of experiences across five weeks.

### **Halloween in Limerick**

Limerick City and County Council officially launched the Halloween in Limerick marketing campaign on 24 September, with a press release to highlight a full list of programming events scheduled to take place over the five-week campaign.

The Samhain Fire and Shadow's Parade, *"Lumen Street Theatre present: Fire and Shadows Procession - 'Some bones won't stay buried'"* on 25 October made its way through the medieval streets of Limerick City, starting at King John's Castle, including Nicholas Street, Bridge Street over Mathew Bridge, onto Rutland Street and Patrick Street, turning onto Honan's and Arthur's Quay, finishing at the Potato Market.

The parade drew in thousands of people in all locations who looked on with great excitement as the ghoulish characters.

In 2025, Limerick has been chosen as one of Fáilte Ireland's Home of Halloween destination hubs this year, meaning additional funding has been made available to allow for an extended programme of events to run over five weeks and detailed below:

#### *Con Mór at King John's Castle*

As a key highlight, Macnas creation Con Mór will take up residence at King John's Castle. The towering mythical figure stands at over 23 feet tall and came alive on select nights (18th, 19th, 26th October, and 1st, 2nd November) in a spectacular display of sound, light, and smoke.

Morbid&Sons: A macabre musical experience in a Victorian "pop-up funeral shop," where death is sold with humour and theatrical flair.

Halloween in Lough Gur: Step into the magic and mystery of Lough Gur, where ancient legends come alive under the autumn moon with pumpkin carving and storytelling.

#### **Limerick Harvest Festival & City Pumpkin Patch**

A vibrant harvest and Halloween celebration at the Milk Market on October 26th, featuring food, crafts, demos, and hands-on fun.

ROGU Firestorm: Thrilling fire performances in Newcastle West and Lough Gur, blending myth and flame.

Barnagh Halloween Festival: A week-long rural festival with pumpkin hunts, mystery tours, crafts, and games.

Newcastle West Halloween Festival: Desmond Castle transforms into a realm of mystery, magic and spine-tingling fun for all ages.

### **Christmas in Limerick**

*Luxe Christmas Hybrid Procession and Light Up Event:* On Saturday 22 November 2025 LUXE will bring an exciting illuminated spectacle of seasonal snowy fairy tales and guiding stars to the streets of Limerick.

The hybrid event combined a festive Christmas parade with the lighting up of the city event. As the parade made its way through the city, blending live street performance, illuminated floats and streets coming alive with music and dance, the city's Christmas lights were switched on, marking the official start of the festive season in Limerick.

*Seasonal Street Shows :* The month of December will be filled with free family fun on the streets of Limerick.

*Toots the Train:* The Train transports people around Limerick City, stopping at Limerick's festive sights and taking in the City's cheerful lights.

*Christmas at the Milk Market:* During the month of December, various events will take place such as the traditional Christmas and Seasonal Food Market as well as the Santa at the Milk Market, Christmas Vinyl Market, Christmas Antique & Craft Fair and an outdoor Café.

### **Annual Festival and Events Grant Call 2025/26**

The recommendations for Festivals and Events funding for the Limerick City and County Council Festivals and Events Grant Scheme 2025/2026 went before the Full Council at the May Meeting.

The following recommendations from the Assessment Panel were approved:

Recommendations: Strand 1: Fund Available €32,000

22 applications were considered under this Strand with a total ask of €99,639.

The assessment panel has recommended the allocation of funding to 18 successful applicants totalling €32,000.

Recommendations: Strand 2: Fund available €171,500

20 applications were considered under this Strand with a total ask of €466,030.97.

The assessment panel has recommended the allocation of funding to 17 successful applicants totalling €171,500.

Recommendations: Strand 3: Fund Available €4,500

This award is intended to support a step change in the ambition and delivery of the festival.

17 applications were received with a total ask of €68,655.

The assessment panel has recommended the allocation of funding to two successful applicants totalling €4,500

### **Other Initiatives**

*The Ireland Canada Homecoming 2025 was a week-long event from 15 – 21 September, in the Ballyhoura region (covering parts of Cork and Limerick), commemorating the 200th anniversary of the Peter Robinson Settler Emigration Scheme. Around 190 descendants of the emigrants returned to Ireland from Canada and the United States to connect with their ancestral homes and take part in heritage tours, community gatherings, and cultural performances, including the play The Robinson Experiment.*

### *All We Have Are Days Festival*

All We Have Are Days Festival is a new cultural festival for the St. Brigid's Weekend that is sponsored by the Mayoral Fund. Featuring artists such as Ruth Negga, Lisa Hannigan and Sinead Gleeson at St. Mary's Cathedral, Anna B Savage and Prima Volta Presents Jar Jar Jr and many more. This new winter music and arts festival is set to grow in the future and is a welcome new addition to the festivals calendar in Limerick

### **Bid for Events**

The tourism department continues the ongoing collaboration on the Working Group for Bid for Events, with the Shannon Region Sport and Conference Bureau and UL. With an emphasis on international and sporting events, four events have been confirmed and LCCC will continue to work to develop Limerick's profile as host of international sporting events.

- Events that took place in 2025 include:
- *European 400 Metre Obstacle Course Racing (OCR) Championships 2025*
- *Atlantic Youth Touch Cup 2025*

### *Europride 2028*

Limerick Pride, QuareClare and The Outing Festival were successful with a West of Ireland bid to host Europride 2028. The festival and events team worked with the organisers to successfully secure this bid for the mid west. This will be the largest pride event to take place in Ireland and will welcome tens of thousands of visitors to the region.

### *2026 Obstacle Course Racing (OCR) World Championships*

In 2026, Limerick will host 2026 Obstacle Course Racing (OCR) World Championships, with more than 4,000 athletes from over 60 countries are expected to compete, making it one of the largest international sporting events ever staged in the region. Organised by Fédération Internationale de Sports d'Obstacles (FISO), the global OCR governing body, the event will take place from August 7 to 9 at Limerick Racecourse. Athletes will stay at the official Athlete Village at the University of Limerick (UL) and the event is projected to generate over €2.8million for the wider Mid West region.

### **Forward Planning**

Following the commencement of Part 3 of the Planning and Development Act a review of the Regional Spatial and Economic Strategy (RSES) for the Southern Region will commence. It is expected that this will include more impactful Metropolitan Area Strategic Plans (MASPs) for each area and again will require significant input from Limerick City and County Council. The Forward Planning team will be responsible for coordinating the submission on behalf of Limerick City and County Council to ensure Limericks growth is supported.

As a result of a decision at the September Council meeting 2025, a variation to the Limerick Development Plan relating to removal of objectives in relation to sub-standard roads will be prepared.

In accordance with the requirements of the section 28 guidelines 'NPF Implementation Housing Growth Requirements' in July 2025 a review of residential zoning within the Limerick Development Plan and 10 Local Area Plans is underway. Following this review a variation to the Development Plan will be undertaken where necessary, including a revised core strategy, housing strategy and implementation of the Department of Housing, Local Government and Heritage 2024 guidelines, 'Sustainable Residential Development and Compact Settlements Guidelines for Planning Authorities'.

Work on the 'strategic enterprise and employment locations study' to assess existing enterprise and employment lands within the City and Environs and evaluate the demand for and supply of land will be finalised. This report will help inform the most appropriate location for future employment zoned lands.

### **Public Realm**

#### **Limerick Public Realm Plan**

The Draft Limerick City Public Realm Plan will undergo public consultation and will subsequently be published as a guide for future public realm schemes within the city centre.

Work will continue on the Clarina Ballybrown public realm enhancement plan.

#### **The Nicholas Street Revitalization (THRIVE)**

Following the announcement in 2025 of more than €6.5 million in THRIVE funding (Town Centre First Heritage Scheme) co-funded by the Government of Ireland and the EU through the European Regional Development Fund Southern, Eastern & Midland Regional Programme 2021-2027 to transform the historic Fireplace site on Nicholas Street into a design and innovation hub the team will commence the implementation phase.



**Heritage**

The Heritage Section works across the council providing support and advice on heritage, ecology, conservation and archaeology. Assistance is also provided to community groups with applications under the Heritage Council Community grants scheme and other schemes such as the National Biodiversity Action Plan, Farm Heritage Buildings grant, and Heritage Stewardship scheme.

**Conservation**

The Conservation team promote the architectural built heritage in Limerick through management of the Record of Protected Structures. The Conservation team are responsible for preparing reports in accordance with Section 57 of the Planning & Development Acts, reporting on planning applications as they relate to architectural heritage and providing guidance to members of the public on conservation matters. The section administer and oversee the projects under the Built Heritage Investment Scheme and projects under the Historic Structures fund for the Department of Housing, Local Government, and Heritage.

**Archaeology**

The core function of the archaeological section is to protect and promote the archaeological resources of Limerick City and County. The Local Authority Archaeologist works for all departments within the Local Authority advising on archaeological implications of in-house proposed works and liaising with the Department of Housing, Local Government and Heritage on behalf of the Local Authority. The archaeologist is also the representative for Limerick City Walls & Kilmallock Town Wall on Irish Walled Towns Network & project manager for capital schemes to conserve and maintain the defences of both. The Archaeologist also acts as the manager for annual Community Monuments Fund & rolling out scheme to conserve LA's archaeological portfolio, such as Ballynoe Tower House, Galbally Church, Mahoonagh and Glenogra Churches.

**Urban Regeneration Development Fund (URDF)**

The Place-Making and the Active Travel Teams are continuing to progress the Urban Regeneration and Development Fund (URDF) Call 2 Projects for the World Class Waterfront and the Living Limerick City Centre Initiative.

**Arthurs Quay Park Public Realm Enhancements & Associated Road Works**

Following recent developments at Project Opera and revised proposals from the University of Limerick for the Honan's Quay City Campus site, the Framework Plan for the Arthur's Quay area of Limerick City which will inform the World Class Waterfront Project will now be progressed. The Framework Plan will set out the guidelines for a comprehensive, plan-led, and place-based approach to the redevelopment of this area and lead to the transformation of the city centre. Funding for this Framework Plan will

come from the World Class Waterfront, Urban Regeneration Development Fund Programme and the National Transport Authority.

### **Living Georgian City Programme**

Living Georgian City Programme - a historic city centre revitalization process that is being piloted in Limerick's Georgian Neighbourhood with a view to possible replication in other neighbourhoods and towns in Limerick and elsewhere in Ireland. The programme is supported by the Urban Regeneration and Development Fund (URDF). The key element of the programme is a Housing Demonstration project for the provision of affordable residential accommodation in the City Centre in two properties (33/34 Thomas Street and 58 O'Connell Street) in Limerick City and County Council's ownership. The objective for this project is to provide exemplars of best practice in adaptive reuse of historic buildings. The URDF has given approval for the property at 33/34 Thomas Street. A recommended Tender for construction works is awaiting Approval Gate 3 from the Department of Housing, Local Government and Heritage URDF unit to progress to construction in 2026.

### **Market Quarter and Cruises St. Public Realm Enhancement Project**

The Market Quarter and Cruises St. public realm project will realise a long-term ambition and strategic goal of increasing investment, occupancy, development and economic growth in the Market Quarter by providing a high-quality public realm that supports the operations of The Milk Market and other local businesses in the area. This project will improve connectivity with O'Connell Street, Opera Square and Arthur's Quay and will position the Milk Market as a key location within the public realm. In 2024, the Department of Housing, Local Government and Heritage URDF unit provided approval, after which a Part 8 planning application was submitted in May 2025 and approved by the Elected Members of the Metropolitan Municipal District in July 2025. An Integrated Design Team was procured in Q4 of 2025 to advance the design and tender of the scheme. The scheme will be built in a number of phases and it is anticipated that construction works will commence on the first phase in mid 2026. This project is an Urban Regeneration Development Fund (URDF), National Transport Authority (NTA) and Limerick City and County Council funded project.

### **Food Hub at the Milk Market**

The Food Hub at Limerick's Milk Market initiative aimed at the regeneration of the city core, which is being supported under the Urban Regeneration and Development Fund (URDF). The proposal to create a Food Innovation Hub centred on the Milk Market will bring all the key elements together to provide a sustainable operational base and a new chapter for the Limerick food story. A consistent approach to food experiences is required to ensure sustained levels of footfall with strong "anchor" attractors central to achieving this. In 2025, the Department of Housing, Local Government and Heritage URDF unit

provided approval to advance the project and a number of suitable property options are being reviewed for siting of the Food Hub and this will be advanced in 2026.

#### **Laneways Activation and Enhancement Project**

The Limerick Laneways Toolkit, delivered as part of the Living Georgian City Programme, will be published in Q4 2025.

As part of the Living Limerick City Centre Initiative, one of the aims of which is to transform the public realm of the city through a targeted programme of renewal that will increase footfall and support the development of the emerging economic, employment and residential models, a number of priority laneways have been identified and LCCC will progress these from concept to preliminary design, and depending on URDF approval, will advance them through Part 8 planning and to tender in 2026.

#### **Limerick Marketing and Communications 2025**

In 2025, Marketing and Communications continued to champion Limerick as a vibrant place to live, work, study, and visit. The team maintained and grew engagement across Limerick City and County Council's digital platforms, including Limerick.ie and associated social media channels, while supporting strategic campaigns and events throughout the year.

The Communications team worked throughout the year managing media queries, issuing press releases, writing speeches for the Mayor, Director General, the Office of the Príomh Chomhairleoir and managed the Council social channels, producing video content for social media.

Limerick's "A Different Kind of Energy" returned for a second summer, building on its 2024 success with the "Great Days Out" campaign reinforcing Limerick's appeal to both domestic and international audiences. The campaign was further amplified through our involvement in flagship events such as St. Patrick's Festival and Riverfest, where our team played a central role in shaping the narrative and visual identity that brought Limerick's energy to life.

The Limerick Student City initiative evolved with refreshed messaging focused on student wellbeing, inclusion, and community integration.

The Christmas in Limerick video was unveiled, aligning with the overarching Brand Limerick strategy and enhancing visual consistency across platforms. This update was part of our broader collaboration with Tourism and Festivals, which included Culture Night, Twilight Thursdays and other seasonal campaigns.

Looking ahead to 2026, Marketing & Communications aims to continue improving communication channels and upholding the reputation of Limerick City and County Council both within and outside the organisation.

### **Development Management**

The balanced sustainable development of Limerick City and County is at the core of the development management process. Development activity in 2025 is maintaining momentum, with a total of 946 planning applications received up to the end of September 2025. Over 73% of applications were received via the online planning portal.

Planning fees received at the end September 2025 are €182,053.52 reflective of the number of applications received and processed this year.

The Planning Enforcement Section continued to follow up on complaints of unauthorised development with 297 complaints received to the end of September 2025.

A multi-annual work programme to progress taking in charge of estates is in place. The Council have taken two estates in charge to the end of September 2025 with an additional nine estates to be progressed by year end.

Requests for pre-planning meetings has seen a large increase in 2025, with 531 requests received up to end of September 2025, an increase of 75% on the same period in 2024.

The development contribution scheme allocated over €3,000,000 to capital projects in 2024. During 2024 the Irish government supported a package of housing support measures that included a temporary, time-limited exemption from development contributions for residential developments, the goal was to expedite home building and reduce building costs in relation to housing. Limerick City & County Council planning department processed 470 applications under this scheme during 2024, many of which were multi-unit developments. The government has discontinued this scheme for 2025.

### **Property Management Department**

The Property Management Department covers 4 main areas:

- Property Acquisition, Disposals, Licence and Leases plus general property Management
- Dereliction and Vacancy
- Rural Limerick Housing Development (RLHD)
- Technical Services for the above plus mapping and digitisation

### **Property Revenue Income**

During 2025 the Council continued to maximise its revenue income from its Building assets:

- Fundrock Management SA continue in occupation of the 3rd floor, County Hall, Dooradoyle.
- Lissanalta House remains home to Irish Water, the Regional Waste Management Team, the Mid-West National Road Design Office and the Limerick/Cork motorway design team, funded by Transport Infrastructure Ireland.
- Barrow House accommodates the Active Travel team.

### **Property Acquisitions**

During 2025 80 new acquisitions commenced for residential properties under the Social Housing Investment Programme as well as Part V Acquisitions, Regeneration House Purchasing Programme, Buy and Renew Scheme, Notice to Quit and via the Derelict Properties Acquisition programme. There are currently 70 acquisitions ongoing through the legal process.

### **Property Disposals**

There have been 43 disposals processed under the Section 183 process during 2025, including freehold transfers, Regeneration Housing swaps and disposal of properties vested under the Derelict Sites Act. There are an additional 102 property disposals ongoing and at various stages of the disposal process.

The disposal of properties acquired under the Derelict Site Act 1990, will result in many previously unused properties being brought back into use, breathing new life into our City and County.

Support to community groups has remained strong in 2025 with leases to Community groups being actioned:

- Land at Mungret to Dooneen AC
- 35 year Lease for Dromore United
- Lease of land to Ballyorgan Community Group
- 35 year lease on Grange Schoolhouse to Bruff Scouts
- Lease of old Glin library building to Glin Knights Visitor Centre
- Lease to Kilmallock Tourism CLG.

### **Vacancy and Dereliction**

The multi-disciplinary Vacancy and Dereliction unit deals with derelict sites, vacant homes and vacant sites in an area-based approach focused on towns and villages as well as city

centre areas. It advises and guides owners of unproductive properties on the various supports available to bring their properties back to more beneficial uses. By the end of 2025 there will have been approx. 1,800 site inspections completed by the unit on derelict sites and vacant homes.

Properties identified as ‘derelict’ by definition contained in the Derelict Sites Act, 1990 (as amended), are entered on the Council’s statutory Register of Derelict Sites. During 2025, the Council added a further 52 properties to the Register. Annually, the Council determines a market value for all properties newly entered on the Register (every 5 years thereafter) and charges a Derelict Sites Levy equal to 7% of the market value determined on liable properties.

Vesting orders were made by the Council for 10 derelict sites in 2025 and many will be used for delivering social housing. Other properties acquired compulsorily will be made available for sale on the market for new owners to renovate into new homes.

Limerick City and County Council operates the Urban Regeneration and Development Fund (URDF) – Call 3 fund of €10 million in the Limerick City Centre and Newcastle West town area which supports a programme of building acquisition by the Council. The aim is to activate derelict properties through the Compulsory Purchase Acquisition process or by agreement and return them to use through new private owners to accelerate the provision of residential accommodation. To date, 6 properties have been disposed of under this initiative.

Owners of derelict and vacant properties continue to benefit from up to €70,000 for home renovation projects through the Vacant Property Refurbishment Grant which is administered by the unit. In 2025, there were 187 new grant applications received, 225 technical site inspections by the Council led to 138 applicants receiving commencement grant approval. 81 grant payments were made to completed and refurbished homes worth almost €4.63 million.

### **Rural Limerick Housing Development Programme**

Limerick City & County Council secured funding of €2.5 million in 2020 under the Rural Regeneration & Development Fund for a 3 year Rural Housing Initiative in towns and villages with high levels of dereliction and vacancy. The objective is to “de-risk properties” with significant structural or asbestos issues. The project should bring life back to the rural towns while at the same time increasing housing supply to the market.

To date, 7 properties are now completed with 2 properties due for completion in 2026. A further 2 properties have been completed and transferred to the Housing Directorate to meet Social Housing demands, and 3 properties in Askeaton have been brought to a stage

where they are protected against further deterioration, awaiting improvements in local services for developing into Residential units.

**Property Information Register (PIR)**

Validation of this bespoke database is ongoing as part of the multi annual work programme. Property Dept are working with the software supplier to continually improve the system relating to the workflow processes in order to expedite the validation process in 2026. This system is centralising all LCCC property ownership combining mapping with a database of back up information covering the full history of the site.

**Site visits**

The Property Team carried out over 430 site visits to date in 2025, addressing issues such as trespass, damage, securing of derelict properties following vesting and validation of site boundaries.

## Division E

### Environmental Services



## ENVIRONMENT SERVICES





### **Climate Action**

The Council's first Climate Action Plan was approved in April, 2024. Climate change is increasingly understood to be the most critical, long-term global challenge of our time, its impacts continue to be felt both worldwide and at home. The plan covers the period 2024-2029 and its primary objective is to reduce the Council's carbon emissions by 51% by 2030. A key component of the plan is the commitment to working with communities across the city and county to empower them to tackle challenges and issues in their own areas. This is an organisation-wide plan (including public lighting, transport, buildings and offices) and the focus is on supporting implementation across the organisation through a number of cross-departmental teams. The target of a 51% reduction in the Council's own emissions and a 50% energy efficiency increase by 2030 represents significant challenges.. The Council is actively working towards decarbonising its fleet and reducing the carbon use of its buildings through the SEAI Pathfinder Programme. The SEAI Pathfinder Programme will also 100% fund a feasibility study into District Heating in Limerick.

The Environment and Climate Action Department is also responsible for the management of the Community Climate Action Fund which was established by Minister for the Environment and provides funding to organisations and community groups interested in developing projects and initiatives, which relate to the challenge of addressing climate change. Funding has been provided to 19 organisations across Limerick. The second phase of this programme is currently progressing.

The section oversees the operation of the Citizen Innovation Lab in the University of Limerick's City Centre campus. It is a place where people can take part in activities to help shape a sustainable future for the city. The Lab has been recognised by the European Network of Living Labs as an exemplar in the field.

### **Blue and Green Infrastructure Strategy**

Limerick City & County Council finalized their Blue Green Infrastructure Strategy for the City and Environs in the second quarter of 2023 and presented it to the SPC and placed it on the Council's website. The overarching aim of the Strategy is to guide the planning and management of a network of multi-functional green and blue spaces, helping drive the transition to a low carbon and climate resilient society. One of the main elements of the BGI strategy is the development of the Limerick Blue Green Ring encircling the City.

### **Flood Relief Schemes under the Catchment Flood Risk Assessment & Management (CFRAM)**

In 2018, the Council received government funding approval under the Catchment Flood Risk Assessment & Management (CFRAMS) programme. This enabled the progression of flood relief schemes in Limerick City and Environs, Athea, and Castleconnell and Adare. The Kings Island Flood Relief Scheme commenced prior to 2018.

These projects provide for essential infrastructure that will protect Limerick's communities from flooding, while also providing opportunities for public realm enhancements.

The Limerick City Scheme Area extends through much of the city centre riverfront and has the potential to unlock many of the objectives of the Council in respect of urban regeneration, transport infrastructure, and environmental sustainability. This makes the Limerick FRS and Kings Island FRS key delivery driver of the city's future development.

Furthermore, these schemes will play a central role in realising Limerick's vision of a world-class waterfront. By integrating essential flood defences with high-quality public realm, the schemes will deliver upgraded and new defences, provide active travel opportunities and provide enhanced public realm and recreational space throughout the City.

**Limerick City and Environs Flood Relief Scheme (FRS):**

The Limerick City & Environs FRS covers large areas of Limerick City and its surroundings, including parts of County Clare. Limerick City and County Council is leading this project in close partnership with Clare County Council. In 2025, substantial progress has been made, including the completion of flood modelling, and the development of flood defence and public realm options. It is expected that the emerging preferred options will be available for public consultation in Q2 2026. Preliminary designs and development of planning documentation will be progressed through 2026.

**Kings Island FRS:**

Construction of the €32M Kings Island Flood Relief Scheme commenced in November 2024. Significant construction activities have progressed through 2025 including flood embankments and drainage, archaeological excavations, construction of surface water infrastructure and flood defence walls.

Through 2026 and into 2027, works will continue to deliver the flood protection infrastructure for this area including public realm enhancements (partly funded through URDF Worldclass Waterfront Call 2 funding) and active travel measures.

**Castleconnell FRS:**

The Castleconnell FRS includes flood defences from Rivergrove B&B to Coolbane Woods. The proposed measures include flood defence walls, demountable defences, culvert upgrades, channel maintenance, road raising, and the construction of flood defence embankments. Planning approval was received from An Coimisiún Pleanála in November 2025 (Part 10 planning application).

In 2026, detailed design will be progressed and lands required for the schemes will be acquired in anticipation of construction in 2027.

**Athea FRS:**

The Preferred Option for Athea FRS is being progressed through Preliminary Design and Environmental Assessments. The scheme includes embankments, flood walls, culvert upgrades, pumping stations and public realm enhancement at the Band Stand. Planning and land acquisition documentation is currently being developed to ensure that, on receipt of approval from OPW, planning can be progressed in 2026.

**Adare FRS:**

The Preferred Option for Adare FRS is being progressed through Preliminary Design and Environmental Assessments. A Marine Area Consent application was submitted for this scheme in 2025. The scheme includes upgrades to existing embankments, new embankments, flood storage, localised road raising and public realm enhancement at Turf Quay. Planning and land acquisition documentation is currently being developed to ensure planning can progress in 2026.

**Water Action Plan**

The “Water Action Plan 2024: Ireland’s third River Basin Management Plan”, was launched in September 2024. The plan is a key step in delivering on Ireland’s obligations under the EU Water Framework Directive and sets out a roadmap to restore Ireland’s waterbodies to the equivalent of ‘good status’ or better and to protect water from any further deterioration. Key actions for the Council include tighter controls on fertilizers that impact water quality, a greater focus on compliance and enforcement with an increase in scientific staff, and a targeted increase in farm inspections.

In 2026 the Council will be required to develop Catchment Management Plans for water catchments within the Local Authority Area.

**Noise Action Planning**

The Council has been implementing the Noise Action Plan 2023-2028:

- Completed an investigation of sound levels along the Castletroy Greenway and developing a new (soundscape) approach to such assessments (finalist in the John Connell Awards 2025, Noise Abatement Society).
- Completed an investigation of sound levels in the People’s Park and submitted details to the EPA for consultation on delimiting the park a Quiet Area, under the Environmental Noise Regulations.

### **Air Quality**

The Council continues to monitor air quality and ensures that data is made available to the public. In 2025 the Council:

- Co-hosted (with the EPA) the Clean Air Together event to the public, presenting the results of the NO2 monitoring around Limerick City;
- Partnered with An Taisce and the EPA to support three Limerick schools assess air quality as a pilot project.

### **Non-Native Invasive Species**

The council has launched a website to report Invasive plants, Invasive Species Limerick, with more than 238 occurrences of invasive species in the City and County being reported. The control programme of Giant Hogweed on the River Loobagh has been operating for five years now. The Hogweed is now under control in this area with the work programme extending approximately 5km downstream to take in the village of Bruree that has a heavy infestation of Giant Hogweed in the village.

The number of reports of invasive species such as Giant Hogweed and Japanese Knotweed encroaching into residential areas has increased in the last number of years. Where the plants are found to be growing on public lands, they are treated by the staff in the parks section or an outside contractor. The Council will continue to support the development of capacity to deal proactively with certain invasive species such as Japanese Knotweed and Giant Hogweed.

### **Biodiversity**

The Council finalised and launched the Limerick Biodiversity Action Plan in April 2025, with support from the Heritage Council. The Biodiversity Officer, appointed in 2024 with Heritage Council support, has led a range of public engagement initiatives, including events for World Wetlands Day, Biodiversity Week, and National Heritage Week. Activities included bat and pollinator walks, seed saving workshops, and hedgerow talks.

### **Waste Prevention & Resource Efficiency**

The Council's Environmental Awareness officer is involved in significant ongoing National, and Regional collaborations and local projects which have resulted in innovative waste prevention initiatives.

### **Tidy Towns**

We were delighted that 5 new localities participated in the National Tidy Towns competition in 2025 bringing our total participants to 57. Tidy Towns groups receive support in relation to information on funding opportunities, site visits and general advice. The Limerick Tidy Towns Seminar was held in April and invited speakers included a Tidy Towns judge, Limerick Community Water officer from LAWPRO, The Council's

Biodiversity Officer, Community Climate Action Officer and Environmental Awareness Officer. Arrangements are ongoing to promote uptake of the new Tidy Towns insurance scheme resulting from the new agreement between local authorities and Irish Public Bodies Insurance. 21 groups are currently participating in this scheme.

**Limerick Going for Gold Environment Grant and Competition (collaboration between the Mc Manus Charitable foundation and Limerick City and County Council).**

The applications for 2025 increased to 80 which is really encouraging. Prizemoney in the amount of €71,750 will be awarded to communities at the competition grand final on October 23rd. Total grant monies allocated for projects being undertaken by Tidy Towns groups, Residents associations and social enterprises will amount to amount €132,000

**An Taisce Green Schools Programme**

38 Limerick Schools were awarded green flags following visits by the Environmental Awareness officer (Litter & Waste, Energy, Water, Biodiversity, Global Citizenship and Climate Ambassador themes) and An Taisce staff (Travel theme). Mungret Community College was awarded the National Water Flag and Limerick School Project the Regional Global Citizenship Marine Environment award.

**Litter and Waste Management.**

In 2025 the Litter Enforcement team continued to take all practical measures for the prevention, control and correct disposal of litter.

**Recovery and Recycling Facilities Operations**

The Council currently operates three Civic Amenity Sites located in Mungret, Kilmallock, and Newcastle West. These sites provide an essential service to households and small businesses throughout Limerick City and County, offering a wide range of recycling options that are both convenient and accessible.

Beyond these Civic Amenity Sites, the Council manages 61 bring bank sites across towns and villages in the City and County, where residents can recycle materials such as glass and metals. Additionally, approximately 43 of these locations also feature clothes banks, offering further opportunities for textile recycling. Through these efforts, the Council continues to play a vital role in supporting environmental sustainability across Limerick.

**Burial Ground Services**

The Council is responsible for the provision of land, delineation of plots and the construction and repair of boundary walls, along with providing access, parking and any other necessary infrastructure in a burial ground. This is one of the few areas of local authority responsibility where no capital grants are provided by central government and so the Council has to fund the provision of new burial grounds through its own resources by way of capital funding.

To this end, the Council has prepared a Burial Ground Strategy that will ensure the provision of new burial grounds is provided where the need is greatest. The strategy considers the best use of available resources and the proximity of the location of burial grounds to the population of areas served within Limerick. The Council seeks to provide land from its current land bank for the provision and extension of burial grounds. It is the Council's policy to support Local Community Groups to develop burial grounds, subject to a need being determined. Local groups can often purchase land more readily and develop burial grounds at lower cost than the Council. Local groups can also use voluntary labour to develop and maintain burial facilities. A maximum grant of €25,000 is available to the community. The award of a grant is contingent on certain criteria being met.

#### **Development of New Burial Grounds**

There are plans for new burial grounds to serve the Castletroy and Cappamore.

A new burial ground is being progressed for Abbeyfeale with preliminary plans prepared. A Part 8 planning application is due to be lodged shortly.

The Council officially opened the extension to Askeaton burial ground in 2025.

#### **Columbarium Walls**

Works have commenced on Kilmurray Columbarian Garden which is located in the existing burial ground and is due for completion end of 2025. Works are also due to commence on Columbarian Walls for Castlemungret and Adare burial grounds.

#### **Maintenance of Existing Burial Grounds**

The Council manages 255 burial grounds, of which 61 have burial plots available for sale. An annual maintenance work programme is prepared each year that identifies priority works in the various burial grounds for each of the districts. This programme generally covers items such as repair of boundary walls, upgrade of existing paths, drainage and tree surgery. The day-to-day maintenance such as litter picking and grass mowing is carried out in association with local maintenance committees assisted by TUS or RSS programmes delivered by the Local Development Companies or by SOLAS trainees, or, in the case of Limerick City, Limerick Civic Trust. The Council provides assistance to these Committees.

#### **Metro Operational Area**

Works required at the graveyard boundary walls at St. Patrick's Graveyard in Garryowen, St. Lelias Graveyard in Kileely, St. Joseph's in Castleconnell and repairs to footpaths to Kilmurry (Old & New) in Castletroy.

**Adare / Rathkeale Operational Area**

CCTV has been installed at St. Joseph's Cemetery in Rathkeale. Repair works to the boundary walls in Clonshire and Clonagh Graveyards and St. Joseph's Cemetery in Rathkeale. Spoil removal to be procured in St. Nicholas (New) in Adare.

**Newcastle West Operational Area**

Footpath upgrade works at Holy Cross Cemetery in Athea, footpath repairs in Templeglantine West, boundary wall repairs and tree surgery in Dromcollogher.

**Cappamore / Kilmallock Operational Area**

Headstone foundation beams in Athlacca Cemetery, Abbey repair damaged entrance stile and footpaths, Kilbreedy East – repairs to access steps, Kilfinane replace boundary wall and footpaths, Ballylanders replace damaged footpaths, tree surgery works in Galbally and boundary repair works in Old Pallas.

**Southern Region Waste Management Office**

Limerick City and County Council is a joint lead-authority with Tipperary County Council for National Waste Management Plan for a Circular Economy 2024-2030. The Regional Waste Management Planning offices (RWMPOs) are preparing a 2026 Work Plan to co-ordinate a range of activities including capacity monitoring and projections, waste prevention minimization, circular economy and priority waste initiatives through the ten local authority areas in the region which will ensure limerick and other local authorities in the Region move the circularity dial further in 2026.

**Limerick City and County Council Fire Service**

The Operation of Fire Service is noted in Service E11 and Fire Prevention is noted in Service E12 in Draft Budget 2026. Included in these Service areas are the wages of the whole time and retained fire-fighters (complement of 140 in the seven Fire Stations). Also included in these Service areas are provisions for the ongoing maintenance of the 7 fire stations and the maintenance of firefighting and rescue equipment in these fire stations. This includes provision for the inspection and replacement of personal protective equipment. The Council has a statutory responsibility to ensure that all fire service personnel are properly trained and a budget is provided for such training in 2026. The Fire Service is certified by the NSAI to OHSAS 18000 for Health and Safety. Provision is made in Budget 2026 to implement the Major Emergency Management requirements of the national Major Emergency Management framework including the maintenance and testing of the helpline system, provision of the crisis management and the local co-ordination centres, provision of text messaging services.

**Limerick City and County Council Civil Defence**

Budget 2026 includes provisions to cover, salaries, training, travel and maintenance of the extensive list of equipment and buildings for the Civil Defence volunteers.

### **National Mobilisation and Communications System (NMACS)**

In 2023 the National Mobilisations and Communications System (NMACS) was established in Limerick City and County Council (LCCC) in partnership with the National Directorate for Fire and Emergency Management. NMACS has a national responsibility for Command-and-Control Systems and Information and Communications technology in the Irish Fire Service.

The NMACS team currently manages the national Fire Service command and control platform in operation in the Munster and Western regions providing receipt, dispatch, mobilisation and communications services to the 123 Fire Stations and 13 Local Authorities. In 2024 and 2025 NMACS successfully delivered projects replacing legacy regional command and control platforms with a new central national platform. The next phase of the project will see the Eastern Region Fire Authorities migrate from their legacy systems to the new national platform.

The National Mobilisation and Communications System receives and manages approximately 45,000 emergency calls each year.

Operating under the direction of the Head of NMACS the Munster Regional Communications Centre (MRCC), is located on Cathedral place in Limerick City. MRCC is, one of three national Fire Service, communications centres, providing centralised 24-hour rapid response and mobilisation to 999/112 emergency fire calls. Limerick City and County Council is the contracting Authority for this Centre and provides the service on behalf of the seven-member Fire Authorities in Munster (Clare County Council, Cork City Council, Cork County Council, Kerry County Council, Limerick City and County Council, Tipperary County Council and Waterford City and County Council).



## Division F

### Recreation & Amenity



## RECREATION AND AMENITY

### **Parks & Recreation**

There are 22 Parks and amenities throughout the City and County that require management and maintenance on an annual basis.

The maintenance regime of the Parks and green spaces is changing to take account of areas for increased biodiversity through changes in mowing regime and allocating areas for wildlife. Planting is pollinator friendly, in order to comply with the All Ireland Pollinator Plan, where Limerick City and County Council is a signatory. Educational opportunities for nearby school children will be provided in a number of the Parks with the provision of information of different tree species and also information on wildlife and planting. The Council continues to provide grass cutting and tree pruning services to the City and County. There are significant demands by the public through Council's CRM IT system for maintenance to trees.

There are also opportunities for events in the majority of the Parks and this was continued in 2025. The Parks are also being promoted for outdoor exercise classes and this will continue in 2026. Parks can provide multi functions for its users, recreation, education, social gathering and physical activity.

### **Playgrounds**

There are fourteen playgrounds located throughout the County which are managed by the Council and that require maintenance, identified through quarterly statutory inspections. The Council also maintains three skateboard parks, Newcastle West, Castletroy Park and Mount Kenneth, six adult exercise equipment units and six Multi Use Games Areas, Patrickswell, Cappamore, Hospital, Newcastle West, Abbeyfeale and Rathkeale.

The upgrade to playground in People's Park funded by a combination of GMA and funding provided by Limerick Sports Partnership. It is the first fully inclusive playground in Limerick city.

The upgraded playground in O'Brien Park was funded via funding provided from GMA, Limerick Sports Partnership and the Department of Children, Equality, Disability, Integration and Youth.

Natural playgrounds were provided in Kennedy Park, Corbally Baths and Mayorstone Park.

### **Bridges in Bloom & City Centre**

Summer and winter bedding, flower tiers and hanging baskets "Bridges in Bloom" are provided at various locations to enhance the City. The Nursery at Corbally provides the flowers from plugs and work continues for a number of months until the June Bank

Holiday weekend when the tiers and baskets are distributed throughout the City. In 2025, flower tiers and planters were provided at the entrance and along the canal walkway to improve the visual appearance at this location.

### **Roundabout Sponsorship**

The roundabout sponsorship programme has been very successful in Limerick with the delivery of a number of sponsorships in key locations in the Metropolitan area. The initiative has led to successful collaboration with companies who wish to sponsor a roundabout in exchange for company advertisement. Sponsors have been secured for the Kilmallock and Roxboro roundabouts. The sponsorship has been re-advertised and a number of companies has expressed an interest in other roundabouts in the Metropolitan area.

### **Trees**

Trees are an integral part of the urban environment of the City and County and have many acknowledged benefits for the liveability of the City, towns and villages, the health and well-being of its residents, enhancing the urban environment and contributing to biodiversity and mitigating the impacts of climate change. The Tree strategy will guide future tree management and maintenance and will also set targets for tree and woodland planting. Trees are also provided for residents' associations and members of the public during National Tree Week. The Council staff are on hand to provide advice and assistance to residents' associations, community groups, green schools, Tidy Towns and Going for Gold contestants.

### **Library Service**

The Library Service is one of the most widely used public services provided by the local authority. It serves the local community through its City and County network of branch libraries, a mobile library service, a school's library service and the local studies department. Our Libraries will continue to provide innovative and responsive services to foster a reading culture, develop literacy, provide public access computing, internet and print facilities. Our Libraries will continue to provide inclusive opportunities to access lifelong learning, health and wellbeing awareness and a range of cultural and educational experiences framed to be inclusive and open to all.

A strong collection of books and other learning resources are the core of a progressive library service. In addition to our extensive book lending service, we will continue to develop our on-line library services. This encompasses a broad range of e-books, e-magazines, newspapers, film streaming and music streaming in addition to online educational courses. To support these initiatives, a comprehensive book fund is required to develop and strengthen collections both physical and digital.

In 2025, the library will continue to implement the programmes of *the National Public Library Strategy: the Library is the Place*, namely, Right to Read, Healthy Ireland at Your Library and Skills for Life. The programmes will include lectures; writer and reader events; workshops; children's events; the Summer Reading Challenge; book clubs; and exhibitions. In addition, we will create programming around Criunniú na nÓg, Seachtain na Gaeilge, Bealtaine, Heritage Week and Culture Night.

We will continue to grow and promote Limerick Local Studies website, which will provide enhanced access to our unique local studies offer and drive community engagement with Limerick's rich heritage.

Limerick City and County Library Service will also continue to develop relationships in the community promoting access for all to the library. We will continue to collaborate with both internal and external stakeholders such as Arts Office, Biodiversity Office, Marketing, We are Breastfeeding Friendly Limerick and Healthy Ireland to promote awareness and access to reliable information.

#### **Commemorations Programme**

The Council's remit is to work with local communities and partners to commemorate the key historical events in our history. As part of our commemorative programme for 2026 we will work with the community in Dromcollogher and the Department of Culture, Communication and Sport to deliver a state event remembering the centenary of the Dromcollogher Fire Disaster of 1926. A budget is included in the estimate to deliver this programme. The 2026 Commemorative programme will remember events of key historical significance, in addition to the Dromcollogher Fire centenary.

#### **Limerick Museum**

Limerick Museum will continue to develop partnerships with cultural institutions and the education sector. In addition to expanding its tourism potential, Limerick Museum will also develop its outreach programme to schools and community groups. The Museum will continue to programme temporary exhibitions to compliment the permanent collection on display. The Museum will also continue to develop the heritage potential of Limerick Lace.

#### **Limerick City Gallery of Art**

Limerick City Gallery of Art (LCGA) will continue to make a pivotal contribution to the cultural life of Limerick City and County. In addition to being home to one of the prestigious permanent collections in the country LCGA will continue to attract new audiences through a dynamic programme of exhibitions and related event. The Gallery will continue to play important part in the cultural offering of the City with many tourists availing of free admission.

### **Arts Office and Creative Limerick**

Limerick Arts Office manages and implements the Arts Council framework programme for Limerick, the Creative Ireland and Creative Communities programme, artists residential properties and studios and the Limerick City and County Council programme of arts contributions, grants and bursaries.

**Limerick City and County Council funded programmes for Arts:** In 2026 the arts office will manage the following open call grant schemes and organisational annual grants/supports, which are 100% funded by LCCC - to be funded at a similar level to 2025:

Grants under the Arts Act scheme; Individual Arts Bursaries; Theatre bursaries; Dolores O’Riordan music bursary; Engine Short Film bursaries in cooperation with Film in Limerick; Summer School bursaries; Strategic Fund supports. Organisations annual contributions: Irish Chamber Orchestra, University Concert Hall, EVA, Hunt Museum, County Limerick Music Generation programme, Dance Limerick.

**Limerick City Music Generation** an additional €30k is sought for 2026 to fund the city music generation programme. In previous years, funding was provided annually through Limerick Regeneration social inclusion grants.

The **Belltable** is operated and managed by Lime Tree Theatre CLG on behalf of Limerick City and County Council. A new 5 year SLA is due to be entered into from 2026 and an increase in budget is requested to cover additional staff requirements, development and increased running costs.

### **Arts Council Partnership Programme**

Funding is provided annually through the Local Authority and Arts Council Partnership fund, to implement the Limerick City and County Council framework agreement programme with the Arts Council. The programme focuses on four key strategic areas:

**Supporting Artists and Key Strategic organizations.** In 2026 we will support organisations including Ormston House, IACC and Limerick Printmakers; facilitate opportunities for training and professional development (visual arts, music, street performance and spectacle); support poets through publication of the Stony Thursday book; support practitioners through the Drama League of Ireland, Blas and Irish Writers Centre, Centre Culturel Irlandais and Tyrone Guthrie bursary schemes. The arts office aims to further develop a music commissioning programme and an Artist in Residence programme in 2026 to open up new audiences to art while offering important opportunities to artists.

**Rural Arts and Excellence:** In 2026 we will continue to support Eigse Michael Hartnett Literary & Arts Festival in Newcastle West and the 2026 Michael Hartnet Poetry prize; Castleconnell Autumn Series Concerts; a new programme of high quality performances is to be introduced in 2026 in Adare, Kilmallock and Abbeyfeale; collaboration will continue with Kerry and Cork on the Sliabh Luachra Musician in Residence project; 'Inspirations' - a collaborative, multidisciplinary arts and exhibition project, in rural county Limerick will commence; a choral commission will be developed and performed in Dromcollogher. This rural programme aims to assist in the further development of arts in the county while supporting professional artists to develop new work.

**Young People Children and Education.** The arts office aims to develop and support the Limerick Arts Industries in Schools pilot; Inclusive Dance Programme with Dance Limerick; County Limerick Youth Theatre and Limerick Youth Choir in 2026.

**Culture Night 2026.** It is intended to continue to build on the number of quality events in both city and county in 2026. An increase in budget has been sought from the Arts Council to facilitate further county/ rural events to ensure engagement across the county. This will also bring arts to new audiences and create experiences of engagement and arts appreciation.

## **2. Per Cent for Art Scheme**

A Limerick public art policy was developed in 2024. This will be updated when informed by the new National Per Cent for Arts Policy Framework once it is made available by the Minister for Communications, Culture and Sport. It is anticipated that in 2026, the arts office will work with individual sections in an advisory capacity to commission and implement projects under the scheme.

## **3. Creative Communities programme (100% Creative Ireland Funding)**

The Creative Ireland Creative Communities programme focuses on creating and supporting programmes and projects to deliver on the strategic priorities and objectives identified in the Limerick Culture and Creativity Strategy (2023-2027). Significant progress made in 2025 will be built on in 2026, including the development of pilot projects based on creativity and social inclusion, programmes supporting creatives and connecting communities across Limerick City and County by nurturing creativity. The 2026 Cruinniú na nOg celebration will continue to develop and expand, bringing creative opportunities to young people across city and county. Individual awards under the Creative Communities Small Grants Scheme 2026 will be granted to facilitate projects. Creative Ireland is committed to providing Core Funding of €191k in 2026 for the programme.

Applications will be made for additional national funding streams (such as the Shared Island (Creative Communities) initiative) to facilitate expansion of the Limerick programme

### **Rural Development**

The Rural Development Department continues to work with communities and key stakeholders, building structures for engagement and collaboration to generate projects in rural regeneration and development and improve quality of life in rural communities. The Department leads the development and submission of applications to government funding streams aligned with national strategic outcomes in the ***National Planning Framework: Ireland 2040***, priority themes Government's ***Our Rural Future: Ireland's Rural Development Policy 2021-2025*** and ***Town Centre First Policy***, the latter published in 2022.

### **Funding Streams**

During this year, the Rural Development Department submitted applications through the annual cycles of calls under all the main funding streams in rural development: the Rural Regeneration and Development Fund (RRDF), the Town and Village Renewal Scheme (TVRS), the Outdoor Recreation Infrastructure Scheme (ORIS) and CLÁR, the latter targeting remote rural areas impacted by population decline. All of these funding streams operate under the Department of Rural and Community Development and the Gaeltacht (DRCDG). The maximum number of applications that can be submitted by each local authority is set out in the scheme guidelines. Limerick City and County Council submits the maximum number allowable.

In 2025, two applications were submitted to the Category 2 call (technical assistance) RRDF for large-scale rural regeneration and development projects in Rathkeale and Kilmallock. Both applications were successful, with approved projects announced by the DRCDG in October 2025.

A grant of €346,480 was awarded for conservation and re-purposing of the former Bank of Ireland on Main Street Rathkeale, to bring the project to “shovel-ready” stage. This grant will fund a conservation-led integrated design team to fully develop the project design and bring it through the planning process. It will then seek funding for the capital works to restore and re-purpose the former bank as multi-functional space for co-location of enterprise, community and civic activities and services.

A grant of €886,176 was awarded to the historic Merchant's House building, a Medieval House, which has been long-term derelict and the site around the Merchant's House on Sarsfield Street, Kilmallock. The grant is to bring this large-scale project to “shovel-ready”

stage including design, planning and other consents so that the project is ready for funding for capital works. The final project will conserve the heritage buildings, renovate and re-develop parts of the buildings and expand economic, community, civic, heritage and tourism-related activities on this site. The Kilmallock project will be delivered by Limerick City and County Council in collaboration with the Office of Public Works, which is responsible for the care of the Medieval House fronting onto Sarsfield Street, and the National Monument Service, the Department of Housing Local Government and Heritage, the Guardian / owner of the heritage building. This is a transformational project for the revitalisation and development of Kilmallock town centre - one of Limerick's most important heritage towns.

In 2025, eight (8) projects were submitted to the Town and Village Renewal Scheme (TVRS). The scheme supports town centre economic and social regeneration projects – such as improving streetscapes and bringing vacant and derelict buildings back into use. Four project applications were submitted under the main TVRS scheme offering one grant of up to €500k and a further three applications for grant funding up to €300k. Two projects were submitted under the TVRS Project Development Measure, for grant funding up to €50k, to assist the preparation of well-developed town revitalisation projects that subsequently could be funded. This grant covers design, planning, consents and other preparatory actions to test and bring projects to “shovel-ready” stage. One project was submitted to the TVRS Building / Land Acquisition Measure, offering grant funding up to €500k for the local authority to acquire a derelict / vacant building or site that can be re-purposed and redeveloped for new uses. The results of the TVRS 2025 application process have yet to be announced by the DRCDG.

The Outdoor Recreation Infrastructure Scheme (ORIS) supports the development of new outdoor recreational infrastructure and the necessary repair, enhancement or promotion of existing outdoor recreation infrastructure in countryside areas. In the 2024/2025 call, six (6) projects in rural Limerick were submitted under Measure 1, offering grants up to €40k for small-scale repairs, amenity and promotion and marketing and two Project Development Measures providing grants up to €50k for development costs (design, planning, consents) for large-scale strategic projects. Three (3) projects were submitted under Measure 2 (grants up to €200k) and one (1) under Measure 3 (grant up to €500k). Limerick City and County Council submitted the maximum number of applications under each of the grant thresholds.

From this 2024/2025 call, €193,150 funding has been approved for five (5) Limerick projects: the two Project Development Measures – to develop Templeglantine Riverside Walking Trail and a Walkway Scoping Assessment Ballylanders – as well as three Measure 1 (small-scale) grants: for Kilmoylan Nature Walk improvements, to install public lighting



on the Greenway link in Newcastle West and for marketing and promotion of three rural trails. The results for the larger-scale Measure 2 and Measure 3 ORIS projects have not yet been announced by the DRCDG.

Fifteen (15) project applications have been submitted under the CLÁR Programme 2025 where two applications are for a maximum of €100k and the remainder for grants of up to €65k. The results of the grant assessment process for 2025 have yet to be announced by the DRCDG.

As well as responding to funding calls, the work of the team in the Rural Development Department involves coordination and oversight of delivery of projects funded in earlier years under these funding streams.

TVRS projects currently at various stages of implementation in 2025 involve some €1,776,034 in grant funding for eight (8) projects in rural Limerick towns and villages. Examples of projects completed in 2025 include the parklet at West Square Askeaton which was officially opened by Dara Calleary TD Minister for Rural and Community Development and the Gaeltacht (DRCD) in June 2025, the Community Hub Herbertstown which incorporates multi-use indoor space (enterprise, community and café) as well as outdoor space (garden and a yard) and a café and artisan retail unit on Main Street Ardagh. All of these, formerly, were derelict buildings or sites. In 2025, works have been completed to upgrade the Rathkeale Community Centre and Rathkeale Youthspace.

ORIS projects at various stages of implementation in 2025 involve some €1,016,459 in grant funding for nine (9) projects mostly from the 2023 ORIS funding calls. This amount excludes the recently announced ORIS projects (5) approved from the 2024/2025 call – as outlined above. Projects completed in 2025 include Clare Glens Amenity Improvements involving repairs and installation to a footbridge in the upper part of the Glens, Ahnagurra Trail and Griston Bog, the reinstatement of an old community walk at Ballyorgan and the creation of a new link between Darragh Creamery Carpark and the Molanna Loop (Keale River) Trail.

In 2025, under the CLÁR project 26 projects approved in the years 2023 and 2024 to the value of €1,052,689 were in implementation and at various stages of completion. All of the projects approved in 2023 (14 projects with combined grant funding of €543,967.00) are now completed. CLÁR projects are in the more remote rural areas of Limerick in the south west near the Kerry border, the west, south and east Limerick along the border with Cork and north east Limerick, bordering west Tipperary – in areas that are listed by the DRCDG as eligible for CLÁR. Project funded are for the development of play facilities, upgrades to outdoor areas, footpaths, car parking, lighting, upgrades to community facilities and other actions.

### **Town Centre First Initiative**

In 2024, €30,000 Town Team Support Fund was approved by the DRCDG for three Limerick towns (€10k for each town) within the Town Centre First Policy Framework. The funding was to support the set-up of new Town Teams in Newcastle West, Kilmallock and Askeaton, a capacity building programme for the new Town Teams and completion of Town Centre Health Checks. The Town Centre Health Checks included an assessment of land use and commercial and residential vacancy in each of the towns as well as local town surveys.

The Town Centre First Plan Measure (2024) also approved €30,000 funding to support the development of a Town Centre First Plan for Rathkeale. Under the newly established Town Team, this was progressed with local stakeholders during 2025. The preparation of the Plan involved extensive engagement across all sectors and sections of the local community, supported by the local development officer, working in the town as well as a public consultation process. The finalised Town Centre First Plan, to be launched in November 2025, provides an analysis of the socio-economic context, the physical built and heritage assets and strategic positioning of the town. It presents an analysis of the needs and opportunities for Rathkeale – its strengths, challenges, opportunities and threats - and identifies key priority projects to be developed to regenerate and enhance Rathkeale Town Centre.

The work of the Town Teams in Kilmallock, Newcastle West and Askeaton progressed during 2025. Local volunteer stakeholders, working with the Council, are engaged in building the structures and processes at town level to lead regeneration and development efforts and develop action plans and key projects to be advanced. This will continue into 2026.

### **Limerick County Outdoor Recreation Plan 2025-2030**

Funding (€30,000) was approved in 2024 for the preparation of the Limerick County Outdoor Recreation Plan. This work progressed during 2025 and the Plan was finalised in Autumn 2025. The development of this plan is set within the policy context of ***Our Rural Future*** and ***Embracing Ireland's Outdoors – National Outdoor Recreation Strategy 2023-2027*** policy. ***Embracing Ireland's Outdoors*** aims to strengthen and support the sustainable development of the outdoor recreation sector across the state where outdoor recreation is defined as activities that take place in the natural environment, such as walking, canoeing, mountain biking, orienteering and wild swimming (this list is not exhaustive). National outdoor recreation policy is structured around six strategic objectives. This is reflected in the structure of the local Limerick Outdoor Recreation Plan, setting out the strategic priorities and an action plan to be implemented over the next five years. In terms of the process, a Project Team of local stakeholders was established

in Limerick to support engagement and consultations feeding into the development of the Plan. The work included the preparation of a SWOT analysis (Strengths, Weaknesses, Opportunities and Threats), a baseline assessment of the outdoor recreation offering in Limerick to show the current situation, and the strategic and external context of outdoor recreation in the county. The strategic priorities around which the objectives and an action plan for outdoor recreation in Limerick are developed are: Leadership, Opportunities, Expertise, Access, Environment and Awareness. These strategic priorities are in line with Government's overall approach and policy framework.

### **THRIVE – Newcastle West Integrated Urban Strategy**

During 2025, the work on preparing an Integrated Urban Strategy (IUS) for Newcastle West progressed and identification of a pipeline of town centre regeneration and development projects continued. The IUS was finalised in summer 2025. The preparation of the IUS was supported with funding of some €200,000 from the EU-supported THRIVE programme Strand 1 (approved in 2024 for Newcastle West, the only settlement outside of the city eligible for the Scheme). THRIVE – the Town Centre Heritage Revival Scheme – is co-funded by the European Regional Development Fund (ERDF) and the Government of Ireland under the Regional Operational Programme for the Southern Region and the Southern Regional Assembly is the Managing Authority. THRIVE is addressed to town centre revitalisation with a specific focus on adaptive re-use of vacant or under-used heritage buildings. It is a strategic fit to Government's Town Centre First Policy framework and aligned with key spatial plans at regional and local level including the Newcastle West Local Area Plan 2023-2029.

The preparation of the Integrated Urban Strategy for Newcastle West adopted the practice and principles of the New European Bauhaus (NEB) methodology. The NEB methodology aims to develop projects that are **inclusive** and rooted in our communities (Together), respect or improve our **environment** (Sustainable) and incorporate **aesthetics** (Beautiful) of the built design and enjoyment of spaces beyond function. As such, the work involved extensive engagement with local stakeholders and outreach to the general public and target groups that typically do not get involved in such processes (e.g., young people, migrant populations in Newcastle West). The process was inclusive and involved co-creation of the strategy and priority project pipeline. Twelve (12) priority projects are identified in the IUS including, for instance, public realm improvements to the historic square, improvements to the riverwalk, expansion of green areas in the town centre, connectivity by re-opening / upgrading laneways in the town, upgraded play areas, development of a multi-purpose community hub, and an arts/performance/cultural space in the town. The funding also supported detailed development of one specific project addressed to adaptive re-use of a vacant or under-used heritage building or a building

within the Architectural Conservation Area in Newcastle West Town Centre. This work was also completed.

### **Local Sports Plan for Limerick (2026)**

The Regeneration, Recreation & Sports Directorate secured €10,000 in funding from Sport Ireland to prepare a Local Sports Plan for Limerick. The aim of this plan is to increase participation in sport, physical activity, and recreation and to leverage the strengths and assets of the local authority in this space. This will be a strategy document developed to coordinate and prioritise sport, physical activity and recreation opportunities. Public Consultations were held online and were followed up with a number of in person workshops across the city and county. Workshops were held in Newcastle West, Adare, Limerick City & Kilmallock in order to get the public & stakeholder's input on the emerging themes around sport, physical activity and recreation in Limerick, with view to completing the Limerick Sports Plan in early 2026.



Public Workshop in Kilmallock Library, September 2025

### **Sports and Recreation Facilities**

**The Limerick Regional Athletics Hub** consists of a world-class standard 8 lane synthetic athletics track, with a surrounding walking path. The track is fully floodlit and comes with dedicated areas for field sports including shot put, discus, hammer throw, javelin, long jump, high jump, and pole vault. The facility is actively used by two Athletic Clubs on a regular basis together with schools, community groups and local residents. An online booking system using Sportskey software is now in place where single lane to full track bookings can be made.

The Rathbane Golf Course continues to offer an excellent public access sporting facility on the southside of the City. It's an 18-hole course set in mature grounds close to the motorway with the addition of a new Junior Club, where registration is currently at 93 members. Every effort will be made in 2026 to increase the course's overall usage and maximise the opportunity presented by the hosting of the 2027 Ryder Cup in Limerick to create a lasting sport and golf participation legacy in Limerick.

## **Leisure Centres**

### **Askeaton Leisure Centre**

Construction work was completed on the flood protection and energy upgrade works at Askeaton Leisure Centre, in addition to aesthetic improvements both external and internal to the facility. The project was funded with support from the Large Scale Sports Infrastructure Fund to the value of €1,265,750. In May 2025, Swim Ireland was appointed as the operator for the facility and subsequently commenced a recruitment process for relevant staff. Limerick City and Council is supporting the Operator to have all necessary structures and supports in place to enable the resource to open to the public.

### **Grove Island Leisure Centre**

A significant upgrade of the Grove Island Leisure Centre was completed in 2025. The conversion of the old sports hall to a new, state-of-the-art gym was opened in January. Alteration to the previous gym space to a new fitness studio and members area was completed in March.

From May until October, a full upgrade of the pool deck, changing village, changing rooms, health suite and viewing area was undertaken on a phased basis. The upgraded facility has attracted significant positive feedback, allowing membership to increase by approximately 115% over the first 10 months of the year. Subject to funding, further upgrade works, such as filter sand medium replacement, are planned.

## **Pitch Development Works**

Following grant funding allocated through the 2024 Community Sport Facilities Fund, further funding through the 2025 Community Recognition Fund was secured to progress the following pitch developments.

- Upgrade and installation of box-up facility at Mungret Park Soccer Pitch
- Floodlighting in Kennedy Park Pitch

The Mungret Park project was tendered in September, with Contractor appointment expected in November and works planned to commence in Q1 2026.

The Kennedy Park project is expected to be tendered by end 2025 with works planned to commence in Q1 2026.

Both facilities will significantly improve capacity for use by nearby sports clubs and schools.

### **Limerick Sports Partnership**

The Limerick Sports Partnership (LSP) is a company wholly owned by Limerick City and County Council. Our objectives include to Inform, Educate and Enable individuals and communities to engage in physical activities, and active lifestyles. Our work has a strong emphasis on marginalised and disadvantaged communities with greater sedentary populations. The aim is to increase participation numbers by 1% annually and decrease sedentary behaviour by 0.5% annually. LSP comprises of a staff team of 18 who are funded by Sport Ireland, Dormant Accounts and the UBU project facilitated by the LCETB. The LSP secures funding to the value of €2 million annually to support its operational plan.

## Division G

### Agriculture, Education, Health, Welfare



## AGRICULTURE EDUCATION AND HEALTH



**Control of Dogs**

The Veterinary Services Section is responsible for enforcement of licensing of dogs and the issuing of fines for breaches of the various legislation within the administrative area. Under the Control of Dogs 1986 Act the Council is obliged to provide a warden service and to operate a shelter for dogs to cater for seized, accepted or detained dogs. The Council Dog Control team acts on all complaints regarding stray or aggressive dogs and will seize a dog where it is safe and appropriate to do so. The Dog Wardens work in close collaboration with Gardaí in relation to enforcement of restricted breeds regulations and regularly assist in Garda operations where restricted breeds are present. Every effort is made to rehome dogs that enter Limerick Dog Shelter where it is appropriate to do so. Rehoming is done on a case-by-case basis after an assessment by the Dog Control Team.

New signage has been erected in the city parks to remind all dog owners, but particularly those who own restricted breeds, of their responsibilities.

**Control of Horses**

The Council continues to enforce the Control of Horses Bye-Laws, 2017 in close collaboration with the Gardaí. The team works actively with all stakeholders in relation to reducing the difficulties communities face because of stray and abandoned horses. The vast majority of seized horses are re-homed to animal charities. In 2024, a new Framework for the Provision of Services for the Control of Stray, Abandoned and Unidentified Horses was agreed and ensures 24hr pound services are available and are of appropriate health and welfare standards.

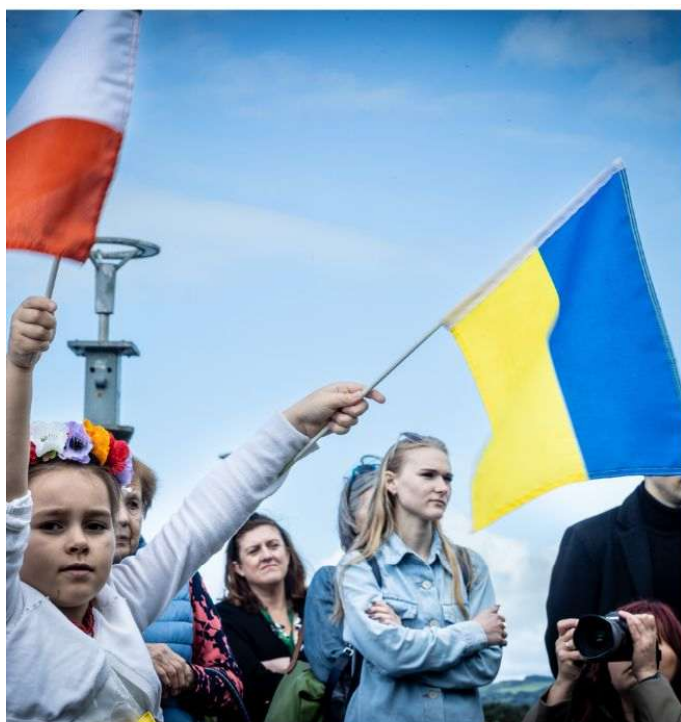
**School Meals Grant**

Limerick City and County Council continues to facilitate the School Meals Programme for 10 DEIS schools in disadvantaged urban areas. Provision has been made for the continuance of this programme which receives funding under the Urban School Meal Scheme through the Department of Social Protection. Budget provision for Budget 2026 is Euro 133,000 which is 50% funded.



## Division H / J

### Miscellaneous/ Support Services



## MISCELLANEOUS SERVICES

### **Information and Communications Technology (ICT)**

ICT enables the delivery of modern, reliable, and secure public services across our organisation. Looking ahead to 2026, our strategy will focus on consolidating recent innovations, completing vital modernisation initiatives, and strengthening our cyber resilience—ensuring uninterrupted service for citizens and businesses whenever required. This approach will drive cost-effectiveness while fully supporting the Mayor’s key strategic objectives.

#### **2026 priorities**

- **Strengthen cyber resilience:** continue to mature our Managed Extended Detection & Response (XDR) service; conduct scheduled penetration testing; maintain continuous security patching; extend Privileged Access Management (PAM); and run incident-response drills and disaster-recovery exercises with clear roles, playbooks and communications.
- **Progress NIS2 readiness** and align with the Council’s Cyber Security Strategy, policies and annual audit actions.
- **Complete priority datacentre migrations** and rationalise on-premise infrastructure to improve resilience, performance and cost control; enhance backup and business-continuity capabilities.
- **Continue endpoint modernisation:** standardise on Microsoft Windows 11 and progress the planned PC replacement programme.
- **Modernise network and data-centre services** across core sites (Merchants Quay and Dooradoyle) and improve connectivity to remote locations.
- **Improve software asset management and licensing optimisation** to ensure compliance and best value.
- **Develop our people:** provide targeted cyber-security awareness and onboarding training; expand self-help resources and knowledge articles.
- **Partner with Digital Services** to deliver upgrades and integrations for priority business systems that streamline processes and improve customer experience, aligned with the LGMA Digital & ICT Strategy.
- **Operate a responsive ICT Service Desk** under agreed service levels, with a strong first-contact resolution focus and proactive reduction of recurring issues.
- **Enable secure, governed use of productivity AI tools** (Microsoft 365 Copilot) under the Council’s AI Acceptable Use Policy to support efficiency and quality of work.

### **Digital Services**

Over the past year, Limerick’s Digital Services have delivered operational efficiencies, released some capacity across the organisation, and achieved measurable cost benefits. By consolidating elements of programme management, automating selected workflows,

and streamlining aspects of service delivery, we have begun to enable staff to focus on higher-value work and support improved outcomes for citizens. Investments in digital platforms and process automation have reduced legacy licensing costs, lowered manual workloads, and delivered ongoing savings—while also mitigating rising costs through centralisation and optimisation. These gains are conservative and do not capture the full value of productivity improvements, risk reduction, and enhanced citizen experience now being realised across the Council.

Notably, the CoPlan platform now enables transparent tracking and prioritisation of Mayoral Programme objectives, with integration of Corporate and Service Plans actively underway. Automation of DG/Mayoral Orders and secure e--signatures are also being advanced. Citizen engagement has improved through our CRM, supporting more efficient and responsive service delivery.

We have begun to pilot and explore the use of artificial intelligence and advanced data analytics to support service improvement, with a strong emphasis on responsible governance and human oversight. These initiatives are helping us assess how digital innovation can enhance efficiency, transparency, and citizen engagement, while ensuring that privacy and accountability remain central. Our data foundations have also been strengthened through new dashboards, open-data workflows, and improved cataloguing, supporting more informed decision-making and incremental progress towards a data-driven organisation.

Our CCTV service faces significant funding challenges that put elements of the system at risk. The phased withdrawal of regeneration funding means that the sustainability of the service will depend on securing new funding sources and adapting our operating model. We will continue to work closely with partners and government to advocate for sustainable solutions, while prioritising the most critical elements of the service.

Looking ahead to 2026, Digital Services will continue to build on these foundations by scaling platforms and strengthening governance around emerging technologies. CoPlan will become an increasingly important digital delivery system for back-office operations, supporting more efficient programme management and enabling better tracking of strategic objectives. While this will solve some key operational challenges, many years of sustained work remain to achieve truly meaningful outcomes across all services.

Artificial intelligence will be piloted and deployed where it delivers tangible service improvements, always with robust governance and human oversight. Our evolving data strategy will underpin more accessible, efficient online services, but progress will be incremental and guided by the LGMA Digital & ICT Strategy pillars: Digital Leadership, Citizen-Centric Services, Data & Analytics, Cybersecurity, and Digital Inclusion.

### **Human Resources & Business Improvement**

The **HR function** continues to play a strategic role in supporting organisational performance and service delivery across the local authority by ensuring workforce capacity, capability, and resilience. Ongoing strategic priorities included workforce planning, recruitment and retention, employee engagement and ongoing staff training and leadership development. HR also contributed to community engagement initiatives through inclusive employment practices and targeted outreach. Budget allocations reflect the need to maintain a skilled and motivated workforce strategically aligned with corporate objectives and service demands.

The **Learning and Development programme** remains central to building organisational capacity and supporting staff in delivering high-quality public services. Over the past year, emphasis was placed on upskilling in areas such as digital transformation, regulatory compliance, and customer service excellence. Tailored training initiatives have contributed to improved staff engagement and succession planning. It is supported by a comprehensive wellbeing programme which seeks to address various aspects of health, including physical, mental and financial wellbeing. The benefits of these programmes are evidenced in reduced levels of reported stress and burnout and an enhanced sense of wellbeing. The budget allocation reflects a commitment to continuous professional development, ensuring that employees are equipped to meet evolving service demands and contribute to innovation and improvement across departments.

**Business Improvement** will continue to advance the principles of user-focused design, digital innovation, and collaborative engagement reflecting national guidelines on delivering better public services and the Council's commitment to continuous improvement. Working closely with ICT and Digital Services, the Business Improvement is leading the digitisation of forms and processes, streamlining service delivery and enhancing accessibility for both staff and the public.

It supports effective communication and coordination across the organisation. It will continue to focus on supporting strategic decision-making by modernising mechanisms for reporting and tracking progress thereby underpinning the Council's ambition to deliver more responsive, efficient, and accountable public services.

**Archives and Records Management** is responsible for ensuring the preservation, accessibility, and governance of both physical and digital records in compliance with statutory obligations. The service supports operational efficiency through structured retention and disposal processes with a focus on the development and implementation of new digital solutions under the LITe Programme.

### **Corporate Services**

The Corporate Services section provides essential support to management, staff and Elected Members, including meetings administration for all Council and Metropolitan Committees. Key areas under its remit include Risk Management, Internal Audit Committee, Data Protection, oversight of the Council's Associated Companies, and Health and Safety. The section also maintains Limerick's Register of Electors. Additionally, the Requisition Oversight Unit, within the Procurement Section, strengthens governance in public expenditure.

### **Customer Services**

Customer Services continues to manage all frontline channels of customer interaction with adherence to the principle of 'first point of contact resolution, where possible'. Over 55% of calls to the Council's call centre are handled in line with this principle.

Support for Elected Members will continue in 2026 through assigned case managers, Account Managers, and a dedicated Members' phone line and email address.

### **Data Protection**

Limerick City and County Council is committed to upholding its obligations under the General Data Protection Regulation (EU) 2016/679 (GDPR) and the Data Protection Act 2018, including the Law Enforcement Directive (EU) 2016/680.

### **Health and Safety**

Limerick City and County Council have a central safety management system that is accredited to ISO I.S. 45001:2018 Occupational Health and Safety Management System.

The International standard is based on the concept of Plan–Do–Check–Act cycle of continuous improvement. Limerick City and County Council's safety management system is audited annually by the National Standards Authority of Ireland.

## **SECTION 2**

### **DRAFT ANNUAL BUDGET 2026**

#### **TABLES A-F**

TABLE A - CALCULATION OF ANNUAL RATE ON VALUATION FOR THE FINANCIAL YEAR						
Summary by Service Division	Expenditure €	Income €	Budget Net Expenditure 2026 €	%	Estimated Net Expenditure Outturn 2025 €	%
Gross Revenue Expenditure & Income						
A Housing and Building	739,217,852	733,524,528	5,693,324	6.1%	4,952,922	5.6%
B Road Transport & Safety	56,105,646	34,078,461	22,027,185	23.6%	22,851,607	25.9%
C Water Services	14,098,602	13,083,806	1,014,796	1.1%	730,152	0.8%
D Development Management	38,896,994	16,593,294	22,303,700	23.9%	18,547,136	21.0%
E Environmental Services	50,498,939	15,963,111	34,535,828	37.1%	33,066,889	37.5%
F Recreation and Amenity	21,744,234	1,877,281	19,866,953	21.3%	18,462,284	20.9%
G Agriculture, Education, Health & Welfare	1,326,621	456,394	870,227	0.9%	771,809	0.9%
H Miscellaneous Services	18,641,462	31,812,032	(13,170,570)	(14.1%)	(11,133,112)	(12.6%)
	<b>940,530,350</b>	<b>847,388,907</b>	<b>93,141,443</b>	<b>100.0%</b>	<b>88,249,687</b>	<b>100.0%</b>
Provision for Debit Balance	-	-	-			
<b>ADJUSTED GROSS EXPENDITURE AND INCOME</b>	<b>(A)</b>	<b>847,388,907</b>	<b>93,141,443</b>		<b>88,249,687</b>	
Financed by Other Income/Credit Balances						
Provision for Credit Balance		-	-			
Local Property Tax		22,691,264	22,691,264			
<b>SUB-TOTAL</b>	<b>(B)</b>		<b>22,691,264</b>			
<b>AMOUNT OF RATES TO BE LEVIED</b>	<b>C=(A-B)</b>		<b>70,450,179</b>			
Net Effective Valuation	<b>(E)</b>		237,605,988			
<b>GENERAL ANNUAL RATE ON VALUATION</b>	<b>(C/E)</b>		<b>0.2965</b>			

**TABLE B: Expenditure and Income for 2026 and Estimated Outturn for 2025**

	2026			2025		
	Expenditure		Income		Expenditure	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
<b>Division &amp; Services</b>						
<b>A Housing and Building</b>						
A01 Maintenance/Improvement of LA Housing Units		19,104,803		1,967,914	17,728,450	18,465,138
A02 Housing Assessment, Allocation and Transfer		1,645,456		18,763	1,489,101	1,375,978
A03 Housing Rent and Tenant Purchase Administration		2,436,060		25,069,399	1,881,969	2,829,452
A04 Housing Community Development Support		1,140,804		38,798	1,097,800	1,138,036
A05 Administration of Homeless Service		21,439,179		19,119,556	14,647,113	18,649,295
A06 Support to Housing Capital Prog.		7,371,211		3,694,656	5,591,330	6,288,672
A07 RAS and Leasing Programme		33,854,117		33,926,521	26,961,146	26,983,272
A08 Housing Loans		1,265,030		867,873	1,174,922	1,054,384
A09 Housing Grants		8,908,901		7,007,540	4,325,577	6,972,600
A10 Voluntary Housing Scheme		-		-	-	-
A11 Agency & Recoupable Services		2,225,066		2,009,000	2,309,215	2,342,963
A12 HAP Programme		639,827,225		639,804,508	656,474,092	639,753,598
A13 Cost Rental		-		-	-	-
<b>Division A Total</b>		<b>739,217,852</b>		<b>733,524,528</b>	<b>733,680,715</b>	<b>725,853,388</b>
					<b>726,911,789</b>	<b>720,900,466</b>



**TABLE B: Expenditure and Income for 2026 and Estimated Outturn for 2025**

Division & Services	2026				2025			
	Expenditure		Income		Expenditure		Income	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €	Adopted by Council €	Estimated Outturn €
<b>B Road Transport &amp; Safety</b>								
B01 NP Road - Maintenance and Improvement		2,860,242		2,305,911	2,267,829	2,711,186	1,709,017	2,155,091
B02 NS Road - Maintenance and Improvement		822,598		462,584	710,238	810,275	360,625	462,265
B03 Regional Road - Maintenance and Improvement		12,364,518		7,832,014	12,724,592	12,133,146	7,475,884	7,827,749
B04 Local Road - Maintenance and Improvement		29,273,117		19,784,082	27,896,944	29,969,756	19,507,315	20,080,791
B05 Public Lighting		3,569,690		8,467	4,006,961	4,671,854	8,500	3,954
B06 Traffic Management Improvement		1,592,827		214,678	1,531,739	1,602,276	176,800	298,808
B07 Road Safety Engineering Improvement		890,990		525,186	767,595	843,583	445,232	524,451
B08 Road Safety Promotion/Education		1,128,731		62,404	1,070,704	1,039,289	62,542	16,341
B09 Car Parking		1,846,622		2,266,418	1,776,685	1,592,531	2,176,111	2,016,005
B10 Support to Roads Capital Prog.		865,713		8,711	901,676	675,157	170,780	8,179
B11 Agency & Recoupable Services		890,598		608,006	891,376	966,821	608,037	770,633
<b>Division B Total</b>		<b>56,105,646</b>		<b>34,078,461</b>	<b>54,546,339</b>	<b>57,015,874</b>	<b>32,700,843</b>	<b>34,164,267</b>

**TABLE B: Expenditure and Income for 2026 and Estimated Outturn for 2025**

Division & Services	2026				2025			
	Expenditure		Income		Expenditure		Income	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €	Adopted by Council €	Estimated Outturn €
<b>C Water Services</b>								
C01 Water Supply		7,181,143		6,845,813	9,253,771	8,207,032	9,127,199	8,114,283
C02 Waste Water Treatment		3,142,625		2,788,078	3,698,971	3,326,245	3,423,627	3,078,855
C03 Collection of Water and Waste Water Charges		-		-	-	-	-	-
C04 Public Conveniences		166,793		5,000	166,094	168,849	5,000	5,000
C05 Admin of Group and Private Installations		3,190,523		2,892,676	2,979,745	3,076,738	2,692,705	2,692,451
C06 Support to Water Capital Programme		313,076		408,690	324,900	322,184	433,763	433,125
C07 Agency & Recoupable Services		84,442		143,549	78,364	77,643	144,978	144,825
C08 Local Authority Water and Sanitary Services		20,000		-	20,000	20,000	-	-
<b>Division C Total</b>		<b>14,098,602</b>		<b>13,083,806</b>	<b>16,521,845</b>	<b>15,198,691</b>	<b>15,827,272</b>	<b>14,468,539</b>

**TABLE B: Expenditure and Income for 2026 and Estimated Outturn for 2025**

Division & Services	2026			2025		
	Expenditure		Income		Expenditure	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
<b>D Development Management</b>						
D01 Forward Planning		3,184,282		1,348,038	2,082,981	2,895,603
D02 Development Management		5,579,695		1,514,651	5,468,792	5,051,065
D03 Enforcement		1,216,646		104,017	1,130,206	1,056,997
D04 Industrial and Commercial Facilities		24,243		20,094	23,973	10,920
D05 Tourism Development and Promotion		4,371,494		1,224,061	3,491,804	3,657,473
D06 Community and Enterprise Function		3,965,019		2,577,697	3,826,313	3,635,159
D07 Unfinished Housing Estates		229,501		2,384	211,757	203,757
D08 Building Control		192,397		10,633	187,069	197,784
D09 Economic Development and Promotion		14,562,935		5,800,941	11,463,931	11,814,263
D10 Property Management		1,927,855		994,602	1,924,179	1,824,823
D11 Heritage and Conservation Services		781,865		396,176	492,334	973,192
D12 Agency & Recoupable Services		2,861,062		2,600,000	2,840,200	2,818,330
<b>Division D Total</b>		<b>38,896,994</b>		<b>16,593,294</b>	<b>33,143,539</b>	<b>34,139,366</b>
					<b>13,660,007</b>	<b>15,592,230</b>

**TABLE B: Expenditure and Income for 2026 and Estimated Outturn for 2025**

Division & Services	2026			2025		
	Expenditure		Income		Expenditure	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
<b>E Environmental Services</b>						
E01 Landfill Operation and Aftercare		518,870		121,044	541,003	526,058
E02 Recovery & Recycling Facilities Operations		845,973		247,116	841,304	842,227
E03 Waste to Energy Facilities Operations		232,481		401,407	290,704	290,425
E04 Provision of Waste to Collection Services		431,246		-	429,626	429,614
E05 Litter Management		1,301,254		309,684	1,203,684	1,261,533
E06 Street Cleaning		6,479,684		91,610	6,543,409	6,342,410
E07 Waste Regulations, Monitoring and Enforcement		1,446,053		546,821	1,355,032	1,244,893
E08 Waste Management Planning		3,847,464		3,338,980	1,770,141	3,686,949
E09 Maintenance of Burial Grounds		1,929,726		764,236	1,816,926	1,746,706
E10 Safety of Structures and Places		713,500		268,745	988,729	1,000,028
E11 Operation of Fire Service		23,515,543		3,406,559	22,200,757	22,229,440
E12 Fire Prevention		857,180		808,462	813,075	798,775
E13 Water Quality, Air and Noise Pollution		1,910,262		269,553	1,662,609	1,668,068
E14 Agency & Recoupable Services		5,951,777		5,129,739	5,899,131	5,889,242
E15 Climate Change and Flooding		517,926		259,155	484,153	482,929
<b>Division E Total</b>		<b>50,498,939</b>		<b>15,963,111</b>	<b>46,840,283</b>	<b>48,439,297</b>
					<b>14,021,312</b>	<b>15,372,408</b>

**TABLE B: Expenditure and Income for 2026 and Estimated Outturn for 2025**

Division & Services	2026			2025		
	Expenditure		Income	Expenditure		Income
	Adopted by Council €	Estimated by Chief Executive /Mayor €		Adopted by Council €	Estimated Outturn €	
<b>F Recreation and Amenity</b>						
F01 Leisure Facilities Operations		782,064	-	775,092	775,076	-
F02 Operation of Library and Archival Service		8,316,568	274,176	7,896,084	7,803,428	265,982
F03 Outdoor Leisure Areas Operations		5,543,593	51,713	5,332,005	5,326,674	52,064
F04 Community Sport and Recreational Development		1,468,279	192,134	1,187,358	1,630,687	192,155
F05 Operation of Arts Programme		5,618,702	1,359,258	4,687,046	4,963,868	909,406
F06 Agency & Recoupable Services		15,028	-	13,951	12,465	-
<b>Division F Total</b>		<b>21,744,234</b>	<b>1,877,281</b>	<b>19,891,536</b>	<b>20,512,198</b>	<b>1,419,607</b>
						<b>2,049,914</b>

TABLE B: Expenditure and Income for 2026 and Estimated Outturn for 2025									
Division & Services	2026				2025				
	Expenditure		Income		Expenditure			Income	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €	Adopted by Council €	Estimated Outturn €	
<b>G Agriculture, Education, Health &amp; Welfare</b>									
G01 Land Drainage Costs		225,964		2,891	224,680	232,641	2,914	2,715	
G02 Operation and Maintenance of Piers and Harbours		10,000		5,000	10,000	10,000	5,000	5,000	
G03 Coastal Protection		-		-	-	-	-	-	
G04 Veterinary Service		956,491		385,003	977,490	856,309	485,106	413,854	
G05 Educational Support Services		133,106		63,500	133,096	133,095	63,500	39,523	
G06 Agency & Recoupable Services		1,060		-	973	856	-	-	
<b>Division G Total</b>		<b>1,326,621</b>		<b>456,394</b>	<b>1,346,239</b>	<b>1,232,901</b>	<b>556,520</b>	<b>461,092</b>	

**TABLE B: Expenditure and Income for 2026 and Estimated Outturn for 2025**

Division & Services	2026			2025		
	Expenditure		Income		Expenditure	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
<b>H Miscellaneous Services</b>						
H01 Profit/Loss Machinery Account		4,345,316		3,684,673	4,463,706	4,065,598
H02 Profit/Loss Stores Account		169,669		162,290	160,610	160,128
H03 Administration of Rates		5,420,776		281,836	5,408,298	5,368,308
H04 Franchise Costs		216,551		1,686	222,418	145,298
H05 Operation of Morgue and Coroner Expenses		564,058		6,305	536,435	583,159
H06 Weighbridges		27,732		-	27,063	25,734
H07 Operation of Markets and Casual Trading		83,448		40,431	87,699	72,918
H08 Malicious Damage		18,061		18,060	-	-
H09 Local Representation/Civic Leadership		3,979,998		1,095,036	4,317,836	3,471,078
H10 Motor Taxation		1,194,998		92,703	1,112,350	992,556
H11 Agency & Recoupable Services		2,620,855		26,429,012	1,637,298	1,667,869
<b>Division H Total</b>		<b>18,641,462</b>		<b>31,812,032</b>	<b>17,973,713</b>	<b>16,552,646</b>
<b>OVERALL TOTAL</b>		<b>940,530,350</b>		<b>847,388,907</b>	<b>923,944,209</b>	<b>918,944,361</b>
					<b>30,979,789</b>	<b>27,685,758</b>
					<b>836,077,139</b>	<b>830,694,674</b>

*No Table C*



Table D		
ANALYSIS OF BUDGET INCOME 2026 FROM GOODS AND SERVICES		
Source of Income	2026 €	2025 €
Rents from Houses	185,833,042	179,011,848
Housing Loans Interest & Charges	730,004	650,432
Parking Fines & Charges	2,191,000	2,100,500
Uisce Éireann	5,131,163	8,057,374
Planning Fees	1,471,264	1,155,000
Landfill Charges	158,000	158,000
Fire Charges	1,625,075	1,185,075
Local Authority Contributions	6,350,604	6,306,604
Superannuation	2,099,999	2,116,673
NPPR	-	200,000
Other income	15,171,868	17,793,998
<b>Total Goods &amp; Services</b>	<b>220,762,019</b>	<b>218,735,504</b>

Table E		
ANALYSIS OF BUDGET INCOME 2026 FROM GRANTS & SUBSIDIES		
	2026 €	2025 €
<b>Department of Housing, Local Government and Heritage</b>		
Housing and Building	544,982,162	545,277,498
Water Services	7,684,875	7,484,875
Development Management	6,480,677	5,212,038
Environmental Services	5,520,306	2,377,176
Recreation and Amenity	350,000	-
Miscellaneous Services	23,612,071	22,569,138
<b>Sub-total</b>	<b>588,630,091</b>	<b>582,920,725</b>
<b>Other Departments and Bodies</b>		
TII Transport Infrastructure Ireland	28,698,428	27,353,388
Culture, Communications, & Sport	80,850	80,850
Defence	160,400	160,400
Arts Council	378,000	378,000
Transport	127,068	222,068
Enterprise, Tourism, & Employment	3,103,208	3,023,320
Other	5,448,843	3,202,884
<b>Sub-total</b>	<b>37,996,797</b>	<b>34,420,910</b>
<b>Total Grants &amp; Subsidies</b>	<b>626,626,888</b>	<b>617,341,635</b>

Table F - Expenditure				
Division A - Housing and Building				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
A0101 Maintenance of LA Housing Units		12,243,216	11,172,150	12,081,985
A0102 Maintenance of Traveller Accommodation Units		1,361,495	1,368,152	1,365,449
A0103 Traveller Accommodation Management		613,908	618,292	438,840
A0104 Estate Maintenance		142,000	142,000	133,320
A0199 Service Support Costs		4,744,184	4,427,856	4,445,544
<b>A01 Maintenance/Improvement of LA Housing Units</b>		<b>19,104,803</b>	<b>17,728,450</b>	<b>18,465,138</b>
A0201 Assessment of Housing Needs, Allocs. & Trans.		1,273,252	1,136,904	1,024,141
A0299 Service Support Costs		372,204	352,197	351,837
<b>A02 Housing Assessment, Allocation and Transfer</b>		<b>1,645,456</b>	<b>1,489,101</b>	<b>1,375,978</b>
A0301 Debt Management & Rent Assessment		673,000	373,000	1,475,274
A0399 Service Support Costs		1,763,060	1,508,969	1,354,178
<b>A03 Housing Rent and Tenant Purchase Administration</b>		<b>2,436,060</b>	<b>1,881,969</b>	<b>2,829,452</b>
A0401 Housing Estate Management		319,101	319,461	310,070
A0402 Tenancy Management		-	-	-
A0403 Social and Community Housing Service		15,000	15,000	10,000
A0499 Service Support Costs		806,703	763,339	817,966
<b>A04 Housing Community Development Support</b>		<b>1,140,804</b>	<b>1,097,800</b>	<b>1,138,036</b>
A0501 Homeless Grants Other Bodies		20,818,848	14,066,850	18,066,850
A0502 Homeless Service		-	-	-
A0599 Service Support Costs		620,331	580,263	582,445
<b>A05 Administration of Homeless Service</b>		<b>21,439,179</b>	<b>14,647,113</b>	<b>18,649,295</b>
A0601 Technical and Administrative Support		4,088,808	2,725,332	3,445,428
A0602 Loan Charges		613,656	505,260	505,482
A0699 Service Support Costs		2,668,747	2,360,738	2,337,762
<b>A06 Support to Housing Capital Prog.</b>		<b>7,371,211</b>	<b>5,591,330</b>	<b>6,288,672</b>
A0701 RAS Operations		10,012,000	10,012,000	10,012,000
A0702 Long Term Leasing		23,200,000	16,379,400	16,379,400
A0703 Payment & Availability		-	-	-
A0704 AFFORDABLE LEASES		-	-	-
A0799 Service Support Costs		642,117	569,746	591,872
<b>A07 RAS and Leasing Programme</b>		<b>33,854,117</b>	<b>26,961,146</b>	<b>26,983,272</b>
A0801 Loan Interest and Other Charges		904,662	827,175	769,249
A0802 Debt Management Housing Loans		255,764	249,496	188,523
A0899 Service Support Costs		104,604	98,251	96,612
<b>A08 Housing Loans</b>		<b>1,265,030</b>	<b>1,174,922</b>	<b>1,054,384</b>

Table F - Expenditure				
Division A - Housing and Building				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
A0901 Housing Adaptation Grant Scheme		1,279,757	1,273,783	1,273,783
A0902 Loan Charges DPG/ERG		-	-	-
A0903 Essential Repair Grants		-	-	-
A0904 Other Housing Grant Payments		7,157,892	2,551,538	5,201,538
A0905 Mobility Aids Housing Grants		-	-	-
A0999 Service Support Costs		471,252	500,256	497,279
<b>A09 Housing Grants</b>		<b>8,908,901</b>	<b>4,325,577</b>	<b>6,972,600</b>
A1001 Technical Support		-	-	-
A1002 Maintenance of Voluntary Housing Schemes		-	-	-
A1003 Loan Charges		-	-	-
A1099 Service Support Costs		-	-	-
<b>A10 Voluntary Housing Scheme</b>		<b>-</b>	<b>-</b>	<b>-</b>
A1101 Agency & Recoupable Service		2,000,000	2,096,486	2,132,422
A1199 Service Support Costs		225,066	212,729	210,541
<b>A11 Agency &amp; Recoupable Services</b>		<b>2,225,066</b>	<b>2,309,215</b>	<b>2,342,963</b>
A1201 HAP Operation Costs		634,698,199	651,526,007	634,807,984
A1202 HAP Agency Services		-	-	-
A1299 HAP Service Support Costs		5,129,026	4,948,085	4,945,614
<b>A12 HAP Programme</b>		<b>639,827,225</b>	<b>656,474,092</b>	<b>639,753,598</b>
A1301 Cost Rental Operations		-	-	-
A1399 Service Support Cost - Cost Rental		-	-	-
<b>A13 Cost Rental</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Division A Total</b>		<b>739,217,852</b>	<b>733,680,715</b>	<b>725,853,388</b>

Table F - Income				
Division A - Housing and Building				
Income by Source	2026		2025	
	Adopted by Council €	Estimated by Chief Executive €	Adopted by Council €	Estimated Outturn €
<b>Government Grants &amp; Subsidies</b>				
Housing, Local Government & Heritage		544,982,162	545,277,498	532,223,791
Other		250,000	250,000	250,000
<b>Total Government Grants &amp; Subsidies</b>		<b>545,232,162</b>	<b>545,527,498</b>	<b>532,473,791</b>
<b>Goods &amp; Services</b>				
Rents from Houses		185,833,042	179,011,848	186,239,706
Housing Loans Interest & Charges		730,004	650,432	580,550
Superannuation		341,628	344,341	320,764
Other income		1,387,692	1,377,670	1,285,655
<b>Total Goods &amp; Services</b>		<b>188,292,366</b>	<b>181,384,291</b>	<b>188,426,675</b>
<b>Division A Total</b>		<b>733,524,528</b>	<b>726,911,789</b>	<b>720,900,466</b>

Table F - Expenditure				
Division B - Road Transport & Safety				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
B0101 NP - Surface Dressing		104,947	104,947	105,000
B0102 NP - Pavement Overlay/Reconstruction		-	-	-
B0103 NP - Winter Maintenance		126,659	126,659	127,002
B0104 NP - Bridge Maintenance (Eirspan)		-	-	-
B0105 NP - General Maintenance		1,807,430	1,360,430	1,807,034
B0106 NP - General Improvements Works		300	300	300
B0199 Service Support Costs		820,906	675,493	671,850
<b>B01 NP Road - Maintenance and Improvement</b>		<b>2,860,242</b>	<b>2,267,829</b>	<b>2,711,186</b>
B0201 NS - Surface Dressing		71,586	71,586	72,000
B0202 NS - Overlay/Reconstruction		-	-	-
B0203 NS - Overlay/Reconstruction – Urban		-	-	-
B0204 NS - Winter Maintenance		40,160	40,160	40,200
B0205 NS - Bridge Maintenance (Eirspan)		-	-	-
B0206 NS - General Maintenance		306,164	204,164	305,000
B0207 NS – General Improvement Works		20,000	20,000	20,000
B0299 Service Support Costs		384,688	374,328	373,075
<b>B02 NS Road - Maintenance and Improvement</b>		<b>822,598</b>	<b>710,238</b>	<b>810,275</b>
B0301 Regional Roads Surface Dressing		1,155,558	1,162,757	1,163,559
B0302 Reg Rd Surface Rest/Road Reconstruction/Overlay		5,358,356	6,626,640	5,355,000
B0303 Regional Road Winter Maintenance		943,954	558,955	940,128
B0304 Regional Road Bridge Maintenance		-	-	-
B0305 Regional Road General Maintenance Works		222,200	297,181	222,200
B0306 Regional Road General Improvement Works		624,778	358,300	751,778
B0399 Service Support Costs		4,059,672	3,720,759	3,700,481
<b>B03 Regional Road - Maintenance and Improvement</b>		<b>12,364,518</b>	<b>12,724,592</b>	<b>12,133,146</b>
B0401 Local Road Surface Dressing		4,542,477	4,676,080	3,528,087
B0402 Local Rd Surface Rest/Road Reconstruction/Overlay		11,508,054	10,176,858	13,069,604
B0403 Local Roads Winter Maintenance		-	-	-
B0404 Local Roads Bridge Maintenance		100,500	100,501	100,500
B0405 Local Roads General Maintenance Works		4,787,972	4,553,047	4,757,271
B0406 Local Roads General Improvement Works		1,127,037	1,308,058	1,721,573
B0499 Service Support Costs		7,207,077	7,082,400	6,792,721
<b>B04 Local Road - Maintenance and Improvement</b>		<b>29,273,117</b>	<b>27,896,944</b>	<b>29,969,756</b>
B0501 Public Lighting Operating Costs		1,950,000	1,950,000	2,109,969
B0502 Public Lighting Improvement		932,459	1,423,460	1,935,668
B0599 Service Support Costs		687,231	633,501	626,217
<b>B05 Public Lighting</b>		<b>3,569,690</b>	<b>4,006,961</b>	<b>4,671,854</b>

Table F - Expenditure				
Division B - Road Transport & Safety				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
B0601 Traffic Management		371,565	336,801	426,312
B0602 Traffic Maintenance		368,580	368,580	368,580
B0603 Traffic Improvement Measures		3,000	3,000	3,000
B0699 Service Support Costs		849,682	823,358	804,384
<b>B06 Traffic Management Improvement</b>		<b>1,592,827</b>	<b>1,531,739</b>	<b>1,602,276</b>
B0701 Low Cost Remedial Measures		516,000	436,000	510,000
B0702 Other Engineering Improvements		45,000	45,000	45,000
B0799 Service Support Costs		329,990	286,595	288,583
<b>B07 Road Safety Engineering Improvement</b>		<b>890,990</b>	<b>767,595</b>	<b>843,583</b>
B0801 School Wardens		440,300	413,151	413,151
B0802 Publicity and Promotion Road Safety		56,134	56,166	56,166
B0899 Service Support Costs		632,297	601,387	569,972
<b>B08 Road Safety Promotion/Education</b>		<b>1,128,731</b>	<b>1,070,704</b>	<b>1,039,289</b>
B0901 Maintenance and Management of Car Parks		81,054	86,625	78,868
B0902 Operation of Street Parking		106,000	108,943	144,964
B0903 Parking Enforcement		1,263,330	1,207,558	998,487
B0999 Service Support Costs		396,238	373,559	370,212
<b>B09 Car Parking</b>		<b>1,846,622</b>	<b>1,776,685</b>	<b>1,592,531</b>
B1001 Administration of Roads Capital Programme		158,153	89,510	80,517
B1099 Service Support Costs		707,560	812,166	594,640
<b>B10 Support to Roads Capital Prog.</b>		<b>865,713</b>	<b>901,676</b>	<b>675,157</b>
B1101 Agency & Recoupable Service		772,291	780,768	860,410
B1199 Service Support Costs		118,307	110,608	106,411
<b>B11 Agency &amp; Recoupable Services</b>		<b>890,598</b>	<b>891,376</b>	<b>966,821</b>
<b>Division B Total</b>		<b>56,105,646</b>	<b>54,546,339</b>	<b>57,015,874</b>

Table F - Income				
Division B - Road Transport & Safety				
Income by Source	2026		2025	
	Adopted by Council €	Estimated by Chief Executive €	Adopted by Council €	Estimated Outturn €
<b>Government Grants &amp; Subsidies</b>				
TII Transport Infrastructure Ireland		28,698,428	27,353,388	28,692,013
Other		820,969	1,355,726	1,550,991
<b>Total Government Grants &amp; Subsidies</b>		<b>29,519,397</b>	<b>28,709,114</b>	<b>30,243,004</b>
<b>Goods &amp; Services</b>				
Parking Fines & Charges		2,191,000	2,100,500	1,984,275
Superannuation		272,948	275,113	256,278
Local Authority Contributions		602,010	602,010	602,010
Other income		1,493,106	1,014,106	1,078,700
<b>Total Goods &amp; Services</b>		<b>4,559,064</b>	<b>3,991,729</b>	<b>3,921,263</b>
<b>Division B Total</b>		<b>34,078,461</b>	<b>32,700,843</b>	<b>34,164,267</b>



Table F - Expenditure				
Division C - Water Services				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
C0101 Water Plants & Networks		2,810,080	4,189,659	3,421,061
C0199 Service Support Costs		4,371,063	5,064,112	4,785,971
<b>C01 Water Supply</b>		<b>7,181,143</b>	<b>9,253,771</b>	<b>8,207,032</b>
C0201 Waste Plants and Networks		1,407,813	1,902,313	1,552,368
C0299 Service Support Costs		1,734,812	1,796,658	1,773,877
<b>C02 Waste Water Treatment</b>		<b>3,142,625</b>	<b>3,698,971</b>	<b>3,326,245</b>
C0301 Debt Management Water and Waste Water		-	-	-
C0399 Service Support Costs		-	-	-
<b>C03 Collection of Water and Waste Water Charges</b>		<b>-</b>	<b>-</b>	<b>-</b>
C0401 Operation and Maintenance of Public Conveniences		159,192	159,192	162,000
C0499 Service Support Costs		7,601	6,902	6,849
<b>C04 Public Conveniences</b>		<b>166,793</b>	<b>166,094</b>	<b>168,849</b>
C0501 Grants for Individual Installations		1,000,000	1,000,000	1,000,000
C0502 Grants for Water Group Schemes		-	-	-
C0503 Grants for Waste Water Group Schemes		-	-	-
C0504 Group Water Scheme Subsidies		1,600,000	1,600,000	1,600,000
C0599 Service Support Costs		590,523	379,745	476,738
<b>C05 Admin of Group and Private Installations</b>		<b>3,190,523</b>	<b>2,979,745</b>	<b>3,076,738</b>
C0601 Technical Design and Supervision		-	-	-
C0699 Service Support Costs		313,076	324,900	322,184
<b>C06 Support to Water Capital Programme</b>		<b>313,076</b>	<b>324,900</b>	<b>322,184</b>
C0701 Agency & Recoupable Service		-	-	-
C0799 Service Support Costs		84,442	78,364	77,643
<b>C07 Agency &amp; Recoupable Services</b>		<b>84,442</b>	<b>78,364</b>	<b>77,643</b>
C0801 Local Authority Water Services		-	-	-
C0802 Local Authority Sanitary Services		20,000	20,000	20,000
C0899 Local Authority Service Support Costs		-	-	-
<b>C08 Local Authority Water and Sanitary Services</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Division C Total</b>		<b>14,098,602</b>	<b>16,521,845</b>	<b>15,198,691</b>

Table F - Income				
Division C - Water Services				
Income by Source	2026		2025	
	Adopted by Council €	Estimated by Chief Executive €	Adopted by Council €	Estimated Outturn €
<b>Government Grants &amp; Subsidies</b>				
Housing, Local Government & Heritage		7,684,875	7,484,875	7,484,000
<b>Total Government Grants &amp; Subsidies</b>		<b>7,684,875</b>	<b>7,484,875</b>	<b>7,484,000</b>
<b>Goods &amp; Services</b>				
Uisce Éireann		5,131,163	8,057,374	6,732,574
Superannuation		258,768	260,823	242,965
Other income		9,000	24,200	9,000
<b>Total Goods &amp; Services</b>		<b>5,398,931</b>	<b>8,342,397</b>	<b>6,984,539</b>
<b>Division C Total</b>		<b>13,083,806</b>	<b>15,827,272</b>	<b>14,468,539</b>

Table F - Expenditure				
Division D - Development Management				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
D0101 Statutory Plans and Policy		2,330,948	1,355,837	2,032,752
D0199 Service Support Costs		853,334	727,144	862,851
<b>D01 Forward Planning</b>		<b>3,184,282</b>	<b>2,082,981</b>	<b>2,895,603</b>
D0201 Planning Control		2,404,035	2,475,689	2,345,623
D0299 Service Support Costs		3,175,660	2,993,103	2,705,442
<b>D02 Development Management</b>		<b>5,579,695</b>	<b>5,468,792</b>	<b>5,051,065</b>
D0301 Enforcement Costs		747,553	687,298	622,409
D0399 Service Support Costs		469,093	442,908	434,588
<b>D03 Enforcement</b>		<b>1,216,646</b>	<b>1,130,206</b>	<b>1,056,997</b>
D0401 Industrial Sites Operations		20,000	20,000	6,892
D0402 Provision of Industrial Sites		-	-	-
D0403 Management of & Contris to Other Commercial Facs		-	-	-
D0404 General Development Promotion Work		-	-	-
D0499 Service Support Costs		4,243	3,973	4,028
<b>D04 Industrial and Commercial Facilities</b>		<b>24,243</b>	<b>23,973</b>	<b>10,920</b>
D0501 Tourism Promotion		3,486,092	3,081,582	2,801,767
D0502 Tourist Facilities Operations		450,000	-	450,000
D0599 Service Support Costs		435,402	410,222	405,706
<b>D05 Tourism Development and Promotion</b>		<b>4,371,494</b>	<b>3,491,804</b>	<b>3,657,473</b>
D0601 General Community & Enterprise Expenses		1,801,977	1,539,110	1,330,212
D0602 RAPID Costs		-	-	-
D0603 Social Inclusion		1,614,162	1,771,574	1,795,718
D0699 Service Support Costs		548,880	515,629	509,229
<b>D06 Community and Enterprise Function</b>		<b>3,965,019</b>	<b>3,826,313</b>	<b>3,635,159</b>
D0701 Unfinished Housing Estates		147,203	134,599	127,141
D0799 Service Support Costs		82,298	77,158	76,616
<b>D07 Unfinished Housing Estates</b>		<b>229,501</b>	<b>211,757</b>	<b>203,757</b>
D0801 Building Control Inspection Costs		59,400	59,400	72,533
D0802 Building Control Enforcement Costs		80,654	78,295	76,527
D0899 Service Support Costs		52,343	49,374	48,724
<b>D08 Building Control</b>		<b>192,397</b>	<b>187,069</b>	<b>197,784</b>

Table F - Expenditure				
Division D - Development Management				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
D0901 Urban and Village Renewal		1,994,673	1,398,673	1,456,521
D0902 EU Projects		20,000	20,000	20,000
D0903 Town Twinning		35,000	15,000	35,000
D0904 European Office		-	-	-
D0905 Economic Development & Promotion		7,705,978	5,376,376	5,594,583
D0906 Local Enterprise Office		3,103,114	3,052,381	3,130,315
D0999 Service Support Costs		1,704,170	1,601,501	1,577,844
<b>D09 Economic Development and Promotion</b>		<b>14,562,935</b>	<b>11,463,931</b>	<b>11,814,263</b>
D1001 Property Management Costs		1,374,691	1,396,381	1,308,466
D1099 Service Support Costs		553,164	527,798	516,357
<b>D10 Property Management</b>		<b>1,927,855</b>	<b>1,924,179</b>	<b>1,824,823</b>
D1101 Heritage Services		35,500	35,500	233,010
D1102 Conservation Services		21,229	43,517	39,556
D1103 Conservation Grants		354,888	130,337	354,888
D1199 Service Support Costs		370,248	282,980	345,738
<b>D11 Heritage and Conservation Services</b>		<b>781,865</b>	<b>492,334</b>	<b>973,192</b>
D1201 Agency & Recoupable Service		2,600,000	2,600,000	2,600,000
D1299 Service Support Costs		261,062	240,200	218,330
<b>D12 Agency &amp; Recoupable Services</b>		<b>2,861,062</b>	<b>2,840,200</b>	<b>2,818,330</b>
<b>Division D Total</b>		<b>38,896,994</b>	<b>33,143,539</b>	<b>34,139,366</b>

Table F - Income				
Division D - Development Management				
Income by Source	2026		2025	
	Adopted by Council €	Estimated by Chief Executive €	Adopted by Council €	Estimated Outturn €
<b>Government Grants &amp; Subsidies</b>				
Housing, Local Government & Heritage		6,480,677	5,212,038	5,164,603
Enterprise, Tourism, & Employment		3,103,208	3,023,320	3,061,254
Other		2,023,701	661,359	975,572
<b>Total Government Grants &amp; Subsidies</b>		<b>11,607,586</b>	<b>8,896,717</b>	<b>9,201,429</b>
<b>Goods &amp; Services</b>				
Planning Fees		1,471,264	1,155,000	1,572,881
Superannuation		270,732	272,883	254,196
Local Authority Contributions		84,000	40,000	40,000
Other income		3,159,712	3,295,407	4,523,724
<b>Total Goods &amp; Services</b>		<b>4,985,708</b>	<b>4,763,290</b>	<b>6,390,801</b>
<b>Division D Total</b>		<b>16,593,294</b>	<b>13,660,007</b>	<b>15,592,230</b>

Table F - Expenditure				
Division E - Environmental Services				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
E0101 Landfill Operations		256,584	287,727	275,152
E0102 Contribution to other LA's - Landfill Facilities		-	-	-
E0103 Landfill Aftercare Costs.		107,176	106,824	106,824
E0104 Provision of Landfill (financing/loan costs)		-	-	-
E0199 Service Support Costs		155,110	146,452	144,082
<b>E01 Landfill Operation and Aftercare</b>		<b>518,870</b>	<b>541,003</b>	<b>526,058</b>
E0201 Recycling Facilities Operations		784,043	783,013	784,209
E0202 Bring Centres Operations		18,310	17,832	17,832
E0203 Provision of Bring Centres (financing/loan costs)		-	-	-
E0204 Other Recycling Services		-	-	-
E0299 Service Support Costs		43,620	40,459	40,186
<b>E02 Recovery &amp; Recycling Facilities Operations</b>		<b>845,973</b>	<b>841,304</b>	<b>842,227</b>
E0301 Waste to Energy Facilities Operations		205,758	265,644	265,644
E0399 Service Support Costs		26,723	25,060	24,781
<b>E03 Waste to Energy Facilities Operations</b>		<b>232,481</b>	<b>290,704</b>	<b>290,425</b>
E0401 Recycling Waste Collection Services		-	-	-
E0402 Organic Waste Collection Services		-	-	-
E0403 Residual Waste Collection Services		-	-	-
E0404 Commercial Waste Collection Services		-	-	-
E0405 Provision of Waste Collection Equip costs		-	-	-
E0406 Contribution to Waste Collection Services		410,000	410,000	410,000
E0407 Other Costs Waste Collection		3,000	3,000	3,000
E0499 Service Support Costs		18,246	16,626	16,614
<b>E04 Provision of Waste to Collection Services</b>		<b>431,246</b>	<b>429,626</b>	<b>429,614</b>
E0501 Litter Warden Service		300,606	244,215	282,970
E0502 Litter Control Initiatives		350,788	349,211	355,595
E0503 Environmental Awareness Services		106,217	108,217	108,891
E0599 Service Support Costs		543,643	502,041	514,077
<b>E05 Litter Management</b>		<b>1,301,254</b>	<b>1,203,684</b>	<b>1,261,533</b>
E0601 Operation of Street Cleaning Service		4,630,747	4,787,478	4,633,825
E0602 Provision and Improvement of Litter Bins		278,175	278,175	246,647
E0699 Service Support Costs		1,570,762	1,477,756	1,461,938
<b>E06 Street Cleaning</b>		<b>6,479,684</b>	<b>6,543,409</b>	<b>6,342,410</b>
E0701 Monitoring of Waste Regs (incl Private Landfills)		907,516	833,745	821,877
E0702 Enforcement of Waste Regulations		254,106	254,106	159,072
E0799 Service Support Costs		284,431	267,181	263,944
<b>E07 Waste Regulations, Monitoring and Enforcement</b>		<b>1,446,053</b>	<b>1,355,032</b>	<b>1,244,893</b>

Table F - Expenditure				
Division E - Environmental Services				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
E0801 Waste Management Plan		200,418	198,111	111,665
E0802 Contrib to Other Bodies Waste Management Planning		3,383,647	1,324,798	3,326,497
E0899 Service Support Costs		263,399	247,232	248,787
<b>E08 Waste Management Planning</b>		<b>3,847,464</b>	<b>1,770,141</b>	<b>3,686,949</b>
E0901 Maintenance of Burial Grounds		1,128,074	1,111,294	1,110,856
E0999 Service Support Costs		801,652	705,632	635,850
<b>E09 Maintenance of Burial Grounds</b>		<b>1,929,726</b>	<b>1,816,926</b>	<b>1,746,706</b>
E1001 Operation Costs Civil Defence		306,419	300,696	296,355
E1002 Dangerous Buildings		4,500	216,546	216,546
E1003 Emergency Planning		15,000	15,000	12,272
E1004 Derelict Sites		74,846	149,055	176,615
E1005 Water Safety Operation		99,179	125,893	100,614
E1099 Service Support Costs		213,556	181,539	197,626
<b>E10 Safety of Structures and Places</b>		<b>713,500</b>	<b>988,729</b>	<b>1,000,028</b>
E1101 Operation of Fire Brigade Service		15,655,806	14,819,284	15,066,338
E1102 Provision of Buildings/Equipment		-	-	-
E1103 Fire Services Training		761,992	761,992	769,868
E1104 Operation of Ambulance Service		-	-	-
E1199 Service Support Costs		7,097,745	6,619,481	6,393,234
<b>E11 Operation of Fire Service</b>		<b>23,515,543</b>	<b>22,200,757</b>	<b>22,229,440</b>
E1201 Fire Safety Control Cert Costs		20,000	20,000	20,000
E1202 Fire Prevention and Education		26,193	26,193	26,193
E1203 Inspection/Monitoring of Commercial Facilities		-	-	-
E1299 Service Support Costs		810,987	766,882	752,582
<b>E12 Fire Prevention</b>		<b>857,180</b>	<b>813,075</b>	<b>798,775</b>
E1301 Water Quality Management		1,324,004	1,104,300	1,096,553
E1302 Licensing and Monitoring of Air and Noise Quality		195,120	189,995	198,655
E1399 Service Support Costs		391,138	368,314	372,860
<b>E13 Water Quality, Air and Noise Pollution</b>		<b>1,910,262</b>	<b>1,662,609</b>	<b>1,668,068</b>
E1401 Agency & Recoupable Service		5,079,309	5,079,308	5,080,000
E1499 Service Support Costs		872,468	819,823	809,242
<b>E14 Agency &amp; Recoupable Services</b>		<b>5,951,777</b>	<b>5,899,131</b>	<b>5,889,242</b>
E1501 Climate Change and Flooding		384,116	358,246	358,246
E1599 Service Support Costs		133,810	125,907	124,683
<b>E15 Climate Change and Flooding</b>		<b>517,926</b>	<b>484,153</b>	<b>482,929</b>
<b>Division E Total</b>		<b>50,498,939</b>	<b>46,840,283</b>	<b>48,439,297</b>

Table F - Income				
Division E - Environmental Services				
Income by Source	2026		2025	
	Adopted by Council €	Estimated by Chief Executive €	Adopted by Council €	Estimated Outturn €
<b>Government Grants &amp; Subsidies</b>				
Housing, Local Government & Heritage		5,520,306	2,377,176	4,836,176
Defence		160,400	160,400	152,067
Other		597,344	405,000	558,483
<b>Total Government Grants &amp; Subsidies</b>		<b>6,278,050</b>	<b>2,942,576</b>	<b>5,546,726</b>
<b>Goods &amp; Services</b>				
Landfill Charges		158,000	158,000	158,000
Fire Charges		1,625,075	1,185,075	1,678,068
Superannuation		592,649	597,354	556,459
Local Authority Contributions		5,664,594	5,664,594	5,675,339
Other income		1,644,743	3,473,713	1,757,816
<b>Total Goods &amp; Services</b>		<b>9,685,061</b>	<b>11,078,736</b>	<b>9,825,682</b>
<b>Division E Total</b>		<b>15,963,111</b>	<b>14,021,312</b>	<b>15,372,408</b>



Table F - Expenditure				
Division F - Recreation and Amenity				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
F0101 Leisure Facilities Operations		659,800	654,800	654,800
F0102 Provision/Improvement of Leisure Facilities		-	-	-
F0103 Contribution to External Bodies Leisure Facilities		100,000	100,000	100,000
F0199 Service Support Costs		22,264	20,292	20,276
<b>F01 Leisure Facilities Operations</b>		<b>782,064</b>	<b>775,092</b>	<b>775,076</b>
F0201 Library Service Operations		4,756,331	4,535,797	4,510,532
F0202 Archive Service		226,388	210,165	162,733
F0203 Maintenance of Library Buildings		-	-	-
F0204 Purchase of Books, CD's etc.		294,385	294,385	291,084
F0205 Contributions to Library Organisations		-	-	-
F0299 Service Support Costs		3,039,464	2,855,737	2,839,079
<b>F02 Operation of Library and Archival Service</b>		<b>8,316,568</b>	<b>7,896,084</b>	<b>7,803,428</b>
F0301 Parks, Pitches & Open Spaces		3,799,394	3,775,792	3,618,330
F0302 Playgrounds		50,500	50,500	50,500
F0303 Beaches		-	-	-
F0399 Service Support Costs		1,693,699	1,505,713	1,657,844
<b>F03 Outdoor Leisure Areas Operations</b>		<b>5,543,593</b>	<b>5,332,005</b>	<b>5,326,674</b>
F0401 Community Grants		922,898	670,700	970,343
F0402 Operation of Sports Hall/Stadium		132,023	153,906	130,840
F0403 Community Facilities		-	-	-
F0404 Recreational Development		128,893	126,121	298,968
F0499 Service Support Costs		284,465	236,631	230,536
<b>F04 Community Sport and Recreational Development</b>		<b>1,468,279</b>	<b>1,187,358</b>	<b>1,630,687</b>
F0501 Administration of the Arts Programme		1,476,682	1,422,637	1,409,013
F0502 Contributions to other Bodies Arts Programme		655,308	655,295	653,558
F0503 Museums Operations		380,373	366,519	343,228
F0504 Heritage/Interpretive Facilities Operations		-	-	-
F0505 Festivals & Concerts		2,507,921	1,680,788	2,000,064
F0599 Service Support Costs		598,418	561,807	558,005
<b>F05 Operation of Arts Programme</b>		<b>5,618,702</b>	<b>4,687,046</b>	<b>4,963,868</b>
F0601 Agency & Recoupable Service		-	-	-
F0699 Service Support Costs		15,028	13,951	12,465
<b>F06 Agency &amp; Recoupable Services</b>		<b>15,028</b>	<b>13,951</b>	<b>12,465</b>
<b>Division F Total</b>		<b>21,744,234</b>	<b>19,891,536</b>	<b>20,512,198</b>

Table F - Income				
Division F - Recreation and Amenity				
Income by Source	2026		2025	
	Adopted by Council €	Estimated by Chief Executive €	Adopted by Council €	Estimated Outturn €
<b>Government Grants &amp; Subsidies</b>				
Housing, Local Government & Heritage		350,000	-	-
Culture, Communications, & Sport		80,850	80,850	80,850
Arts Council		378,000	378,000	378,000
Other		575,282	467,299	552,499
<b>Total Government Grants &amp; Subsidies</b>		<b>1,384,132</b>	<b>926,149</b>	<b>1,011,349</b>
<b>Goods &amp; Services</b>				
Superannuation		159,116	160,379	149,399
Other income		334,033	333,079	889,166
<b>Total Goods &amp; Services</b>		<b>493,149</b>	<b>493,458</b>	<b>1,038,565</b>
<b>Division F Total</b>		<b>1,877,281</b>	<b>1,419,607</b>	<b>2,049,914</b>

Table F - Expenditure				
Division G - Agriculture, Education, Health & Welfare				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
G0101 Maintenance of Land Drainage Areas		-	-	-
G0102 Contributions to Joint Drainage Bodies		174,368	176,879	184,324
G0103 Payment of Agricultural Pensions		-	-	-
G0199 Service Support Costs		51,596	47,801	48,317
<b>G01 Land Drainage Costs</b>		<b>225,964</b>	<b>224,680</b>	<b>232,641</b>
G0201 Operation of Piers		10,000	10,000	10,000
G0202 Provision of Piers		-	-	-
G0203 Operation of Harbours		-	-	-
G0204 Provision of Harbours		-	-	-
G0299 Service Support Costs		-	-	-
<b>G02 Operation and Maintenance of Piers and Harbours</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
G0301 General Maintenance - Costal Regions		-	-	-
G0302 Planned Protection of Coastal Regions		-	-	-
G0399 Service Support Costs		-	-	-
<b>G03 Coastal Protection</b>		<b>-</b>	<b>-</b>	<b>-</b>
G0401 Provision of Veterinary Service		-	-	-
G0402 Inspection of Abattoirs etc		70,735	126,822	49,048
G0403 Food Safety		-	-	-
G0404 Operation of Dog Warden Service		395,353	374,730	351,734
G0405 Other Animal Welfare Services (incl Horse Control)		244,127	242,078	226,784
G0499 Service Support Costs		246,276	233,860	228,743
<b>G04 Veterinary Service</b>		<b>956,491</b>	<b>977,490</b>	<b>856,309</b>
G0501 Payment of Higher Education Grants		-	-	-
G0502 Administration Higher Education Grants		-	-	-
G0503 Payment of VEC Pensions		-	-	-
G0504 Administration VEC Pension		-	-	-
G0505 Contribution to EDUCATION & TRAINING BOARD		-	-	-
G0506 Other Educational Services		-	-	-
G0507 School Meals		133,000	133,000	133,000
G0599 Service Support Costs		106	96	95
<b>G05 Educational Support Services</b>		<b>133,106</b>	<b>133,096</b>	<b>133,095</b>
G0601 Agency & Recoupable Service		-	-	-
G0699 Service Support Costs		1,060	973	856
<b>G06 Agency &amp; Recoupable Services</b>		<b>1,060</b>	<b>973</b>	<b>856</b>
<b>Division G Total</b>		<b>1,326,621</b>	<b>1,346,239</b>	<b>1,232,901</b>

Table F - Income				
Division G - Agriculture, Education, Health & Welfare				
Income by Source	2026		2025	
	Adopted by Council €	Estimated by Chief Executive €	Adopted by Council €	Estimated Outturn €
<b>Government Grants &amp; Subsidies</b>				
Transport		127,068	222,068	198,775
Other		63,500	63,500	39,523
<b>Total Government Grants &amp; Subsidies</b>		<b>190,568</b>	<b>285,568</b>	<b>238,298</b>
<b>Goods &amp; Services</b>				
Superannuation		15,826	15,952	14,860
Other income		250,000	255,000	207,934
<b>Total Goods &amp; Services</b>		<b>265,826</b>	<b>270,952</b>	<b>222,794</b>
<b>Division G Total</b>		<b>456,394</b>	<b>556,520</b>	<b>461,092</b>

Table F - Expenditure				
Division H - Miscellaneous Services				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
H0101 Maintenance of Machinery Service		314,303	384,303	314,303
H0102 Plant and Machinery Operations		3,214,721	3,307,387	2,992,638
H0103 Provision of Plant and Machinery		-	-	-
H0199 Service Support Costs		816,292	772,016	758,657
<b>H01 Profit/Loss Machinery Account</b>		<b>4,345,316</b>	<b>4,463,706</b>	<b>4,065,598</b>
H0201 Purchase of Materials, Stores		32,849	32,849	32,849
H0202 Administrative Costs Stores		31,531	31,226	31,226
H0203 Upkeep of Buildings, stores		-	-	-
H0299 Service Support Costs		105,289	96,535	96,053
<b>H02 Profit/Loss Stores Account</b>		<b>169,669</b>	<b>160,610</b>	<b>160,128</b>
H0301 Administration of Rates Office		1,062,588	975,387	975,791
H0302 Debt Management Service Rates		80,000	80,000	41,462
H0303 Refunds and Irrecoverable Rates		3,612,698	3,736,390	3,736,390
H0399 Service Support Costs		665,490	616,521	614,665
<b>H03 Administration of Rates</b>		<b>5,420,776</b>	<b>5,408,298</b>	<b>5,368,308</b>
H0401 Register of Elector Costs		72,542	85,449	51,915
H0402 Local Election Costs		50,000	50,000	16,302
H0499 Service Support Costs		94,009	86,969	77,081
<b>H04 Franchise Costs</b>		<b>216,551</b>	<b>222,418</b>	<b>145,298</b>
H0501 Coroner Fees and Expenses		454,437	434,437	481,445
H0502 Operation of Morgue		-	-	-
H0599 Service Support Costs		109,621	101,998	101,714
<b>H05 Operation of Morgue and Coroner Expenses</b>		<b>564,058</b>	<b>536,435</b>	<b>583,159</b>
H0601 Weighbridge Operations		1,000	1,000	-
H0602 Provision of Weighbridges		-	-	-
H0699 Service Support Costs		26,732	26,063	25,734
<b>H06 Weighbridges</b>		<b>27,732</b>	<b>27,063</b>	<b>25,734</b>
H0701 Operation of Markets		-	-	-
H0702 Casual Trading Areas		78,361	82,910	68,226
H0799 Service Support Costs		5,087	4,789	4,692
<b>H07 Operation of Markets and Casual Trading</b>		<b>83,448</b>	<b>87,699</b>	<b>72,918</b>
H0801 Malicious Damage		18,061	-	-
H0899 Service Support Costs		-	-	-
<b>H08 Malicious Damage</b>		<b>18,061</b>	<b>-</b>	<b>-</b>

Table F - Expenditure				
Division H - Miscellaneous Services				
Expenditure by Service and Sub-Service	2026		2025	
	Adopted by Council €	Estimated by Chief Executive /Mayor €	Adopted by Council €	Estimated Outturn €
H0901 Representational Payments		1,292,680	1,258,560	1,230,875
H0902 Mayor/Deputy Mayors		1,170,946	1,633,420	725,079
H0903 Annual Allowances LA Members		-	-	-
H0904 Expenses LA Members		395,400	395,400	467,132
H0905 Other Expenses		267,793	265,993	251,210
H0906 Conferences Abroad		105,125	70,125	105,125
H0907 Retirement Gratuities		-	-	-
H0908 Contribution to Members Associations		25,500	24,500	25,500
H0999 Service Support Costs		722,554	669,838	666,157
<b>H09 Local Representation/Civic Leadership</b>		<b>3,979,998</b>	<b>4,317,836</b>	<b>3,471,078</b>
H1001 Motor Taxation Operation		116,237	116,237	79,806
H1099 Service Support Costs		1,078,761	996,113	912,750
<b>H10 Motor Taxation</b>		<b>1,194,998</b>	<b>1,112,350</b>	<b>992,556</b>
H1101 Agency & Recoupable Service		2,021,138	1,076,022	1,111,708
H1102 NPPR		-	5,000	5,000
H1199 Service Support Costs		599,717	556,276	551,161
<b>H11 Agency &amp; Recoupable Services</b>		<b>2,620,855</b>	<b>1,637,298</b>	<b>1,667,869</b>
<b>Division H Total</b>		<b>18,641,462</b>	<b>17,973,713</b>	<b>16,552,646</b>
<b>OVERALL TOTAL</b>		<b>940,530,350</b>	<b>923,944,209</b>	<b>918,944,361</b>

Table F - Income				
Division H - Miscellaneous Services				
Income by Source	2026		2025	
	Adopted by Council €	Estimated by Chief Executive €	Adopted by Council €	Estimated Outturn €
<b>Government Grants &amp; Subsidies</b>				
Housing, Local Government & Heritage		23,612,071	22,569,138	19,516,078
Other		1,118,047	-	856,882
<b>Total Government Grants &amp; Subsidies</b>		<b>24,730,118</b>	<b>22,569,138</b>	<b>20,372,960</b>
<b>Goods &amp; Services</b>				
Superannuation		188,332	189,828	176,832
NPPR		-	200,000	-
Other income		6,893,582	8,020,823	7,135,966
<b>Total Goods &amp; Services</b>		<b>7,081,914</b>	<b>8,410,651</b>	<b>7,312,798</b>
<b>Division H Total</b>		<b>31,812,032</b>	<b>30,979,789</b>	<b>27,685,758</b>
<b>OVERALL TOTAL</b>		<b>847,388,907</b>	<b>836,077,139</b>	<b>830,694,674</b>

APPENDIX 1		
SUMMARY OF CENTRAL MANAGEMENT CHARGES FOR YEAR 2026		
Description	2026 €	2025 €
Area Office Overhead	536,061	364,901
Corporate Affairs Overhead	6,330,704	6,087,684
Corporate Buildings Overhead	6,477,005	6,273,632
Finance Function Overhead	2,047,901	1,785,102
Human Resource Function Overhead	3,312,370	3,443,459
IT Services	5,443,003	4,759,886
Print/Post Room Service Overhead Allocation	243,582	239,404
Pension & Lump Sum Overhead	21,093,135	19,696,394
<b>Total Expenditure Allocated to Services</b>	<b>45,483,761</b>	<b>42,650,462</b>



## **SECTION 3**

# **CAPITAL BUDGET 2026-2030**

**LIMERICK CITY AND COUNTY COUNCIL**

**Capital Programme 2026 - 2030**

Description	Expenditure						Required Funding						
	2026	2027	2028	2029	2030	Total	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total
	€	€	€	€	€	€	€	€	€	€	€	€	€
<b>Housing and Building</b>	€389,387,194	€453,926,106	€304,032,239	€298,360,025	€263,438,146	€1,709,143,710	€1,467,184,896	€171,030,746	€4,561,622	€8,179,000	€2,382,445	€55,805,000	€1,709,143,710
<b>Road Transportation and Safety</b>	€303,885,913	€230,023,727	€267,787,380	€215,090,212	€126,657,032	€1,143,444,264	€1,099,769,416	€37,124,848	€4,300,000	€2,000,000	€250,000	€0	€1,143,444,264
<b>Water Supply &amp; Sewerage</b>	€1,168,500	€330,000	€340,000	€320,000	€320,000	€2,478,500	€2,478,500	€0	€0	€0	€0	€0	€2,478,500
<b>Economic Development</b>	€49,515,330	€98,370,512	€118,449,266	€90,463,625	€53,987,375	€410,786,108	€177,765,121	€211,876,767	€4,218,613	€780,000	€6,129,609	€10,015,999	€410,786,108
<b>Environmental Protection</b>	€19,631,545	€23,729,297	€36,460,683	€28,784,933	€95,875,778	€204,482,236	€190,671,665	€11,890,000	€75,000	€1,475,571	€220,000	€150,000	€204,482,236
<b>Recreation and Amenity</b>	€23,742,908	€26,061,001	€21,235,272	€33,596,000	€25,180,000	€129,815,180	€90,346,582	€32,687,500	€5,730,858	€305,240	€0	€745,000	€129,815,180
<b>Miscellaneous / Corporate</b>	€6,020,102	€15,236,902	€10,550,000	€4,400,000	€1,500,000	€37,707,004	€7,650,256	€28,500,256	€0	€656,492	€900,000	€0	€37,707,004
<b>Totals</b>	<b>€793,351,491</b>	<b>€847,677,544</b>	<b>€758,854,840</b>	<b>€671,014,795</b>	<b>€566,958,331</b>	<b>€3,637,857,003</b>	<b>€3,035,866,436</b>	<b>€493,110,117</b>	<b>€18,886,093</b>	<b>€13,396,304</b>	<b>€9,882,054</b>	<b>€66,715,999</b>	<b>€3,637,857,003</b>

Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
Thermal upgrades consolidated	€ 3,809,213	€ 1,150,000	€ 50,000	€ -	€ -	€ 5,009,213	€ 5,009,213						€ 5,009,213
Regen - Turner Vinery	€ 261,448	€ 130,724	€ 43,575	€ -	€ -	€ 435,746	€ -	€ 435,746					€ 435,746
REGEN ORCHARD SITE ISLAND ROAD AND CASTLE STRE	€ -	€ -	€ -	€ -	€ 740,000	€ 740,000	€ -				€ 740,000		€ 740,000
REGEN CCTV	€ 440,210	€ 220,105	€ -	€ -	€ -	€ 660,315	€ 660,315						€ 660,315
Regen - Limerick Infills (24 units)	€ 400,000	€ -	€ -	€ -	€ -	€ 400,000	€ 400,000						€ 400,000
REGEN - Cosgrave Park (Phase 2)	€ 2,000,000	€ 5,000,000	€ 2,500,000	€ 500,000	€ -	€ 10,000,000	€ 10,000,000						€ 10,000,000
Regen - St Munchins Street St Marys Park (1 unit)	€ 30,000	€ -	€ -	€ -	€ -	€ 30,000	€ 30,000						€ 30,000
Regen - Lenihan Avenue, Prospect ( 1 unit)	€ 285,000	€ 15,000				€ 300,000	€ 300,000						€ 300,000
Regen Pineview Gardens Infills (112 units)	€ 1,128,626	€ 10,881,112	€ 16,234,886	€ 9,737,205	€ 4,288,586	€ 42,270,415	€ 42,270,415						€ 42,270,415
Regen Moyross Avenue Upgrade	€ 3,421,217	€ 912,324	€ 228,081			€ 4,561,622	€ -		€ 4,561,622				€ 4,561,622
Regen - Oliver Plunkett Street, St Mary's Park, Limerick (1 unit)	€ 74,683					€ 74,683	€ 74,683						€ 74,683
Regen - Cliona Park Phase 4 N30-1-86	€ 100,000	€ 100,000	€ 2,330,000	€ 4,420,000	€ -	€ 6,950,000	€ 6,950,000						€ 6,950,000
Regen - Cosgrave Park and Dalgaish Park N30A/2/11 and N30/1/51	€ 50,000					€ 50,000	€ 50,000						€ 50,000
Regen Southill Area Centre (Churchfield Phase 2)	€ 200,000					€ 200,000	€ 200,000						€ 200,000
Regen Demolition Galvone Arms & STA Furniture Store	€ 200,000					€ 200,000	€ 200,000						€ 200,000
Regen Demolitions Houses	€ 160,000	€ 160,000	€ 160,000	€ 160,000	€ 160,000	€ 800,000	€ 800,000						€ 800,000
Regen - Athlunkard Street King's Island (1 unit)	€ 120,000					€ 120,000	€ 120,000						€ 120,000
Lot 4B Major Refurbs - Tender 2 (5 units)	€ 65,520					€ 65,520	€ 65,520						€ 65,520
Lot 4B Major Refurbs - Tender 1 (3 Units)	€ 35,971					€ 35,971	€ 35,971						€ 35,971
Regen - Lot 4b Major Refurbs (Refurb of 15/17/19 St.Ltas St.)	€ 119,355	€ 500,000	€ 68,817	€ -	€ -	€ 688,172	€ 688,172						€ 688,172
Regen Delmege Estate CPO				€ 2,500,000	€ 2,500,000	€ 5,000,000	€ -	€ 5,000,000					€ 5,000,000
Regen - Lot 4a Major Refurbs (9 Houses)	€ 84,445					€ 84,445	€ 84,445						€ 84,445
Regen Thomond Weir	€ -		€ 150,000	€ 50,000	€ 3,000,000	€ 3,200,000	€ -	€ 3,200,000					€ 3,200,000

Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
Regen - St. Mary's Park Refurb	€ 467,702	€ 300,000	€ 300,000	€ 300,000	€ 300,000	€ 1,667,702	€ 1,667,702						€ 1,667,702
Regen - Moyross Refurb	€ 720,537	€ 600,000	€ 600,000	€ 600,000	€ 600,000	€ 3,120,537	€ 3,120,537						€ 3,120,537
Regen - Southill Refurb	€ 417,258	€ 600,000	€ 600,000	€ 600,000	€ 600,000	€ 2,817,258	€ 2,817,258						€ 2,817,258
Regen - Ballinacurra Weston Refurb	€ 242,126	€ 200,000	€ 200,000	€ 200,000	€ 200,000	€ 1,042,126	€ 1,042,126						€ 1,042,126
Regen - St Mary's Park Small Capital & environmental Works	€ 37,500	€ 18,750	€ 6,250			€ 62,500	€ 62,500						€ 62,500
Regen - Ballinacurra Weston Small Capital & Environmental Works	€ 37,500	€ 18,750	€ 6,250			€ 62,500	€ 62,500						€ 62,500
Regen - Moyross Small Capital & Environmental Works	€ 37,500	€ 18,750	€ 6,250			€ 62,500	€ 62,500						€ 62,500
Regen Southill Small Capital & Environmental Works	€ 37,500	€ 18,750	€ 6,250			€ 62,500	€ 62,500						€ 62,500
Moyross United FC Relocation / Lands at Ballygrennan	€ 50,000	€ 950,000				€ 1,000,000	€ 1,000,000						€ 1,000,000
SMP Infill Housing	€ 290,678	€ 508,687	€ 4,231,590	€ 4,158,920	€ 4,158,920	€ 13,348,795	€ 13,348,795						€ 13,348,795
College Avenue Infills	€ 569,687	€ 996,953	€ 8,474,081	€ 8,331,659	€ 8,331,659	€ 26,704,039	€ 26,704,039						€ 26,704,039
Delmege Park Infill	€ 150,000	€ 150,000	€ 500,000	€ 10,000,000	€ 15,000,000	€ 25,800,000	€ 25,800,000						€ 25,800,000
Pineview Gardens Phase II	€ -	€ -	€ 150,000	€ 100,000	€ 7,500,000	€ 7,750,000	€ 7,750,000						€ 7,750,000
Carew Park Infills	€ 175,175	€ 306,557	€ 2,388,923	€ 2,345,129	€ 2,345,129	€ 7,560,913	€ 7,560,913						€ 7,560,913
Our Lady of Lourdes Infill Housing	€ 107,330	€ 160,995	€ 804,975	€ 1,878,275	€ 15,734,850	€ 18,686,425	€ 18,686,425						€ 18,686,425
Galvone Arms Infill Housing	€ -	€ 100,000	€ 100,000	€ 1,500,000	€ 4,000,000	€ 5,700,000	€ 5,700,000						€ 5,700,000
Strategic Acquisitions & Refurbs	€ 10,000,000	€ 10,000,000	€ 10,000,000	€ 10,000,000	€ 10,000,000	€ 50,000,000		€ 50,000,000					€ 50,000,000

Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
Affordable Housing Fund - Alphonsus Street Part V			€ 500,000			€ 500,000	€ 500,000						€ 500,000
Affordable Housing Fund - Ballyclogh, Castletroy			€ -	€ 5,800,000	€ 2,000,000	€ 7,800,000	€ 7,410,000			€ 390,000			€ 7,800,000
Affordable Housing Fund - Ballygrennan Moyross		€ 2,000,000	€ 2,000,000	€ -		€ 4,000,000	€ 3,800,000			€ 200,000			€ 4,000,000
Affordable Housing Fund - Ballykeefe, Raheen	€ 1,000,000	€ 2,600,000	€ 5,000,000	€ 5,900,000		€ 14,500,000	€ 13,775,000			€ 725,000			€ 14,500,000
Affordable Housing Fund - Baunacloka, Raheen Part V			€ 600,000	€ 1,000,000		€ 1,600,000	€ 1,520,000			€ 80,000			€ 1,600,000
Affordable Housing Fund - Bloodmill Road			€ 300,000			€ 300,000	€ 285,000			€ 15,000			€ 300,000
Affordable Housing Fund - Bottle Hill, Doon Part V			€ 200,000			€ 200,000	€ 190,000			€ 10,000			€ 200,000
Affordable Housing Fund - Castleplace	€ 2,000,000	€ 2,000,000				€ 4,000,000	€ 3,800,000			€ 200,000			€ 4,000,000
Affordable Housing Fund - Clonmacken Lands	€ 750,000	€ 1,500,000	€ 2,250,000	€ 2,250,000		€ 6,750,000	€ 2,250,000	€ 4,500,000		-			€ 6,750,000
Affordable Housing Fund - Cois Sruthain	€ 300,000	€ 225,000				€ 525,000	€ 498,750			€ 26,250			€ 525,000
Affordable Housing Fund - Crossagalla, Old Cork Road Part V				€ 100,000		€ 100,000	€ 95,000			€ 5,000			€ 100,000
Affordable Housing Fund - Curragower Lands	€ 1,350,000	€ 2,000,000	€ 350,000			€ 3,700,000	€ 900,000	€ 2,800,000		-			€ 3,700,000
Affordable Housing Fund - Deerpark, Adare Part V		€ 250,000	€ 500,000			€ 750,000	€ 712,500			€ 37,500			€ 750,000
Affordable Housing Fund - Dock Road, Limerick LDA			€ 1,000,000	€ 1,800,000		€ 2,800,000	€ 2,660,000			€ 140,000			€ 2,800,000
Affordable Housing Fund - Glenfield	€ 1,000,000	€ 200,000				€ 1,200,000	€ 1,140,000			€ 60,000			€ 1,200,000
Affordable Housing Fund - Glenwood Part V		€ 100,000	€ 200,000			€ 300,000	€ 285,000			€ 15,000			€ 300,000
Affordable Housing Fund - Guinness Lands	€ 1,000,000	€ 2,000,000	€ 6,000,000	€ 6,000,000	€ 1,800,000	€ 16,800,000	€ 4,200,000	€ 12,600,000					€ 16,800,000
Affordable Housing Fund - Hazelhall, Castletroy			€ 100,000			€ 100,000	€ 95,000			€ 5,000			€ 100,000
Affordable Housing Fund - Hymee's Boreen Part V			€ 300,000	€ 100,000		€ 400,000	€ 380,000			€ 20,000			€ 400,000
Affordable Housing Fund - Lord Edward Street	€ 750,000	€ 1,500,000	€ 250,000			€ 2,500,000	€ 1,050,000	€ 1,450,000					€ 2,500,000
Affordable Housing Fund - Newtown Meadows, Castletroy	€ 1,000,000	€ -	€ -			€ 1,000,000	€ 950,000			€ 50,000			€ 1,000,000

Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
Affordable Housing Fund - Pallas, Pallaskenry Part V			€ 225,000			€ 225,000	€ 213,750			€ 11,250			€ 225,000
Affordable Housing Fund - Skagh, Croom			€ 50,000			€ 50,000	€ 47,500			€ 2,500			€ 50,000
Affordable Housing Fund - Sonnys Lands	€ 2,500,000	€ 3,850,000	€ 300,000			€ 6,650,000	€ 2,992,500	€ 3,515,000		€ 142,500			€ 6,650,000
Affordable Housing Fund - Suttons Lands, Castletroy			€ 6,700,000	€ 6,700,000	€ 6,800,000	€ 20,200,000	€ 19,190,000			€ 1,010,000			€ 20,200,000
Affordable Housing Fund - The Rivers, Annacotty (Jada)			€ 500,000	€ 200,000		€ 700,000	€ 665,000			€ 35,000			€ 700,000
Affordable Housing Fund - The Rivers, Annacotty (LCCC)			€ 1,400,000	€ 1,000,000		€ 2,400,000	€ 2,280,000			€ 120,000			€ 2,400,000
Affordable Housing Fund - Mungret Lands		€ 3,000,000	€ 6,000,000	€ 6,000,000	€ 3,100,000	€ 18,100,000	€ 17,195,000			€ 905,000			€ 18,100,000
Affordable Housing Fund - Toppins Field Lands	€ 3,200,000	€ 14,000,000	€ 20,000,000	€ 20,000,000		€ 57,200,000	€ 20,050,000	€ 37,150,000					€ 57,200,000
Affordable Housing Fund - Thomas St & O'Connell St		€ 2,100,000				€ 2,100,000	€ 2,100,000						€ 2,100,000
Affordable Housing Fund - Main Street, Rathkeale		€ 800,000	€ 1,000,000			€ 1,800,000	€ 800,000	€ 1,000,000					€ 1,800,000
Affordable Housing Fund - Adare Self Build Plots		€ 400,000	€ 400,000			€ 800,000	€ 760,000			€ 40,000			€ 800,000
New Affordable Housing Projects over Next 5 Years	€ 8,000,000	€ 8,000,000	€ 8,000,000	€ 8,000,000	€ 8,000,000	€ 40,000,000	€ 40,000,000						€ 40,000,000
B&R - Total Scheme To Be Included in Budget	€ 13,193,493	€ 3,500,000	€ 3,500,000	€ 3,500,000	€ 3,500,000	€ 27,193,493	€ 27,193,493						€ 27,193,493
CALF - Turragh Crescent Cappamore	€ 1,100,000					€ 1,100,000	€ 1,100,000	-	-	-	-	-	€ 1,100,000
CALF 1-12 Cois na Feile, Abbeyfeale		€ 1,560,000				€ 1,560,000	€ 1,560,000						€ 1,560,000

Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
CALF 21/21A Barrington St	€ 3,120,000	€ -				€ 3,120,000	€ 3,120,000						€ 3,120,000
CALF Ballygrennan		€ 4,290,000				€ 4,290,000	€ 4,290,000						€ 4,290,000
CALF Ballykeeffe, Raheen	€ 9,880,000	€ 8,320,000	€ 2,600,000			€ 20,800,000	€ 20,800,000						€ 20,800,000
CALF Breffny Court, Abbeyfeale	€ 1,170,000					€ 1,170,000	€ 1,170,000						€ 1,170,000
CALF Caislean Nua LRD			€ 2,990,000			€ 2,990,000	€ 2,990,000						€ 2,990,000
CALF Castle Place, Churchtown, Newcastle West	€ 2,137,251	€ 237,472				€ 2,374,723	€ 2,374,723						€ 2,374,723
CALF Childers Rd/Greenfield Road	€ 5,000,000	€ -				€ 5,000,000	€ 5,000,000						€ 5,000,000
CALF Clonconane	€ 5,616,000	€ 624,000				€ 6,240,000	€ 6,240,000						€ 6,240,000
CALF Clonmacken Lands		€ 390,000				€ 390,000	€ 390,000						€ 390,000
CALF Construction Ballygrennan Close,Ballygrennan (Community Facility)	€ 1,560,000					€ 1,560,000	€ 1,560,000						€ 1,560,000
CALF Construction Mungret (Limerick 2030)		€ 8,970,000				€ 8,970,000	€ 8,970,000						€ 8,970,000
CALF Coolbane, Castleconnell	€ 1,820,000					€ 1,820,000	€ 1,820,000						€ 1,820,000
CALF Curragower Lands		€ 130,000				€ 130,000	€ 130,000						€ 130,000
CALF Greenpark, Dock Road, Limerick	€ 10,632,230	€ 1,181,359				€ 11,813,589	€ 11,813,589						€ 11,813,589
CALF Guinness Lands		€ 7,800,000				€ 7,800,000	€ 7,800,000						€ 7,800,000
CALF Knockhill, Ennis Road	€ 3,523,281					€ 3,523,281	€ 3,523,281						€ 3,523,281
CALF Mungret St		€ 5,200,000				€ 5,200,000	€ 5,200,000						€ 5,200,000
CALF Newtown Avenue, Castletroy		€ 4,680,000				€ 4,680,000	€ 4,680,000						€ 4,680,000
CALF Newtown Manor Phase 2		€ 2,210,000				€ 2,210,000	€ 2,210,000						€ 2,210,000
CALF Newtown Manor Phase 3		€ 1,430,000				€ 1,430,000	€ 1,430,000						€ 1,430,000
CALF Newtown Meadows Phase 4		€ 4,680,000				€ 4,680,000	€ 4,680,000						€ 4,680,000

Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
CALF Old Cratloe Road, Coonagh Neighbourhood Centre		€ 3,510,000				€ 3,510,000	€ 3,510,000						€ 3,510,000
CALF Quinns Cross			€ 3,250,000			€ 3,250,000	€ 3,250,000						€ 3,250,000
CALF Rhebogue Road/Drominbeg Road		€ 3,250,000				€ 3,250,000	€ 3,250,000						€ 3,250,000
CALF Rivers Annacotty			€ 4,290,000			€ 4,290,000	€ 4,290,000						€ 4,290,000
CALF Rivers Annacotty Formation			€ 2,990,000			€ 2,990,000	€ 2,990,000						€ 2,990,000
CALF Sonny's Lands		€ 260,000				€ 260,000	€ 260,000						€ 260,000
CALF Speaker's Corner (EOI site)	€ 2,100,000					€ 2,100,000	€ 2,100,000						€ 2,100,000
CALF St Annes, Pennywell, Dublin Road		€ 2,600,000				€ 2,600,000	€ 2,600,000						€ 2,600,000
CALF Suttons Lands		€ 8,840,000	€ 4,940,000	€ 4,940,000		€ 18,720,000	€ 18,720,000						€ 18,720,000
CALF Toppins Field Phase		€ 3,640,000	€ 14,690,000			€ 18,330,000	€ 18,330,000						€ 18,330,000
CALF Towerleton, Ballysimon		€ 6,240,000				€ 6,240,000	€ 6,240,000						€ 6,240,000
CALF Turnkey New Link Road, Shanabooly, Caherdavin	€ 1,155,749	€ 128,417				€ 1,284,165	€ 1,284,165						€ 1,284,165
New CALF Projects - Next 5 years	€ 6,500,000	€ 6,500,000	€ 6,500,000	€ 6,500,000	€ 6,500,000	€ 32,500,000	€ 32,500,000						€ 32,500,000
Mayoral Programme 2025 Measure 9 ML15 Fund to purchase, repair and rent housing in Abbeyfeale	€ 400,000					€ 400,000	-				€ 400,000		€ 400,000
Mayoral Programme 2025 Measure 10 ML18 - Feasibility Study and Research for Student Housing						€ -	-						€ -
Mayoral Programme 2025 Measure 16 MTR06 - The purchase of land to facilitate housing						€ -							€ -
Mayoral Programme 2025 Measure 8 ML23 SMART Housing - Funding of build or site activation co-funding	€ 1,242,445					€ 1,242,445	-				€ 1,242,445		€ 1,242,445
SMART Housing - Pilot Site 150 units	€ 23,409,254	€ 20,000,000				€ 43,409,254	€ 43,409,254						€ 43,409,254
SMART Housing - Design/Build 1850 units			€ 5,000,000	€ 25,000,000	€ 25,000,000	€ 55,000,000						€ 55,000,000	€ 55,000,000



Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
CapitalH - DPG's Metro (90% DoE Funded)	€ 900,000	€ 1,000,000	€ 1,100,000	€ 1,200,000	€ 1,300,000	€ 5,500,000	€ 4,950,000			€ 550,000			€ 5,500,000
CapitalH - MET MAGS HOPS HAGS (85% DoE Funded)	€ 3,500,000	€ 3,700,000	€ 3,900,000	€ 4,100,000	€ 4,300,000	€ 19,500,000	€ 16,575,000			€ 2,925,000			€ 19,500,000
CapitalM - ENergy Efficiency Retrofitting Programme 2025	€ 4,000,000	€ 5,000,000	€ 6,000,000	€ 8,000,000	€ 10,000,000	€ 33,000,000	€ 22,440,000	€ 10,560,000					€ 33,000,000
CapitalM - Fire System Watergate	€ 12,000	€ 12,000	€ 12,000	€ 12,000	€ 12,000	€ 60,000	-			€ 60,000			€ 60,000
CapitalM - Housing Inspections Unit stock surveys	€ 418,000	€ 418,000	€ 418,000			€ 1,254,000	€ 855,000			€ 399,000		-	€ 1,254,000
CapitalM - ICR 2021 Cliona Park Heating	€ 100,000					€ 100,000	-					€ 100,000	€ 100,000
CapitalM - ICR Galbally Petrol Tanks	€ 30,000					€ 30,000	-					€ 30,000	€ 30,000
CapitalM - ICR Gas Boiler Replacement/Servicing Programme	€ 1,200,000	€ 1,200,000	€ 1,350,000	€ 1,350,000	€ 1,500,000	€ 6,600,000	-	€ 6,600,000					€ 6,600,000
CapitalM - ICR Radon Mitigation Scheme	€ 125,000	€ 125,000	€ 125,000	€ 125,000	€ 125,000	€ 625,000	-					€ 625,000	€ 625,000
CapitalM - Maintenance - Defective Blockwork Scheme	€ 9,400,000	€ 9,400,000	€ 9,400,000	€ 9,400,000	€ 9,400,000	€ 47,000,000	€ 47,000,000						€ 47,000,000
CapitalM - Planned Maintenance Programme	€ 1,000,000	€ 2,000,000	€ 2,000,000	€ 2,500,000	€ 2,500,000	€ 10,000,000	€ 2,500,000	€ 7,500,000					€ 10,000,000
CapitalM - Septic Tank Replacement	€ 10,000	€ 10,000	€ 10,000	€ 10,000	€ 10,000	€ 50,000						€ 50,000	€ 50,000
CapitalM - Voids 2025 AR/NCW District	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 5,000,000	€ 880,000	€ 4,120,000					€ 5,000,000
CapitalM - Voids 2025 Metropolitan District	€ 4,000,000	€ 4,000,000	€ 4,000,000	€ 4,000,000	€ 4,000,000	€ 20,000,000	€ 3,520,000	€ 16,480,000					€ 20,000,000
CapitalM -Voids 2025 Cappamore Kilmallock District	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 5,000,000	€ 880,000	€ 4,120,000					€ 5,000,000
CASA Total Capital Assistance Scheme Acquisition Projects - Next 5 years	€ 4,447,500	€ 4,447,500	€ 4,447,500	€ 4,447,500	€ 4,447,500	€ 22,237,500	€ 22,237,500						€ 22,237,500
CASC - 28/29 Lower Gerald Griffin Street Limerick (PMVT) - 4 Units	€ 650,000	€ 650,000				€ 1,300,000	€ 1,300,000						€ 1,300,000

Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
CASC - 42 St Joseph Street Limerick (PMVT) -	€ 550,000	€ 550,000				€ 1,100,000	€ 1,100,000						€ 1,100,000
CASC - Cloverfield Glin Co Limerick - 10 Units	€ 1,500,000	€ 1,500,000				€ 3,000,000	€ 3,000,000						€ 3,000,000
CASC - Convent of Mercy, Lisgaugh, Doon	€ 3,000,000	€ 4,000,000	€ 2,000,000			€ 9,000,000	€ 9,000,000						€ 9,000,000
CASC - Gortmore Feenagh Co Limerick - 8 Units	€ 1,500,000	€ 1,500,000				€ 3,000,000	€ 3,000,000						€ 3,000,000
CASC - Toher Close, Doon	€ 1,000,000	€ 700,000				€ 1,700,000	€ 1,700,000						€ 1,700,000
CASC - Cois Sruthain, Crooom	€ 3,875,000					€ 3,875,000	€ 3,875,000						€ 3,875,000
CASC - Cronins Bungalow, Kilmeedy	€ 387,500					€ 387,500	€ 387,500						€ 387,500
CASC - High Street, Croom		€ 1,937,500				€ 1,937,500	€ 1,937,500						€ 1,937,500
CASC Tierneys Shop, Roxboro	€ 1,550,000					€ 1,550,000	€ 1,550,000						€ 1,550,000
CASC 37/38 Cecil St, Limerick	€ 2,325,000					€ 2,325,000	€ 2,325,000						€ 2,325,000
CASC Coolbane, Castleconnell	€ 3,100,000					€ 3,100,000	€ 3,100,000						€ 3,100,000
Nunans Corner, Broadford	€ 2,712,500					€ 2,712,500	€ 2,712,500						€ 2,712,500
Sarsfield Barracks	€ 2,712,500					€ 2,712,500	€ 2,712,500						€ 2,712,500
New Capital Assistance Scheme Construction Projects - Next 5 years	€ 10,000,000	€ 10,000,000	€ 10,000,000	€ 10,000,000	€ 10,000,000	€ 50,000,000	€ 50,000,000						€ 50,000,000
Part V Consolidated projects 2026 to 2030	€ 25,915,000	€ 105,485,000	€ 17,885,000	€ 25,550,000	€ 25,550,000	€ 200,385,000	€ 200,385,000						€ 200,385,000
Repair and Lease Scheme projected	€ 560,000	€ 560,000	€ 560,000	€ 560,000	€ 560,000	€ 2,800,000	€ 2,800,000						€ 2,800,000
SHIP Renew - Total Scheme To Be Included in Budget	€ 9,850,200	€ 7,000,000	€ 7,000,000	€ 7,000,000	€ 7,000,000	€ 37,850,200	€ 37,850,200						€ 37,850,200

Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
SHIP Turnkey - 12 Treaty Terrace, Thomondgate	€ 718,000					€ 718,000	€ 718,000						€ 718,000
SHIP Turnkey - Sonny's Land	€ 718,000					€ 718,000	€ 718,000						€ 718,000
SHIP Turnkey - Kilmallock Housing	€ 1,795,000					€ 1,795,000	€ 1,795,000						€ 1,795,000
SHIP Turnkey - Leila Street	€ 13,965,392					€ 13,965,392	€ 13,965,392						€ 13,965,392
SHIP Turnkey - Main Street, Bruree	€ 5,385,000					€ 5,385,000	€ 5,385,000						€ 5,385,000
SHIP Turnkey - Main Street, Hospital	€ 1,795,000					€ 1,795,000	€ 1,795,000						€ 1,795,000
SHIP Turnkey - Neilan's Pub, Bruff	€ 2,154,000					€ 2,154,000	€ 2,154,000						€ 2,154,000
SHIP Turnkey - Parnell Street	€ 18,592,874					€ 18,592,874	€ 18,592,874						€ 18,592,874
SHIP Turnkey - Sexton Street North	€ 12,088,041					€ 12,088,041	€ 12,088,041						€ 12,088,041
SHIP Turnkey - Sutton Square, Knocklong	€ 1,077,000					€ 1,077,000	€ 1,077,000						€ 1,077,000
SHIP Turnkey - Treada na Ri, Kilfinane	€ 4,667,000					€ 4,667,000	€ 4,667,000						€ 4,667,000
SHIP Turnkey - future proposals		€ 30,660,000	€ 30,660,000	€ 30,660,000	€ 30,660,000	€ 122,640,000	€ 122,640,000						€ 122,640,000
Turnkey Scheme Projects New Capital Assistance - Next 5 years	€ 7,412,500	€ 7,412,500	€ 7,412,500	€ 7,412,500	€ 7,412,500	€ 37,062,500	€ 37,062,500						€ 37,062,500
SHIPA - Misc schemes	€ 11,276,656	€ 10,500,000	€ 10,500,000	€ 10,500,000	€ 3,500,000	€ 46,276,656	€ 46,276,656						€ 46,276,656
SHIPC - Knock Ferndale - 6 Units	€ 250,000	€ 2,000,000	€ 340,624			€ 2,590,624	€ 2,590,624						€ 2,590,624
SHIPC - 52 New Road Thomondgate - 6 Units	€ 2,100,000	€ 52,876	€ -			€ 2,152,876	€ 2,152,876						€ 2,152,876
SHIPC - Clare Street - 7 Units	€ 250,000	€ -				€ 250,000	€ 250,000						€ 250,000
SHIPC - 8A Meadowbrook Mill Road Corbally - 7 Units	€ 200,000	€ 2,000,000	€ 349,000			€ 2,549,000	€ 2,549,000						€ 2,549,000
SHIPC - Ballycummin Road - 26 Units	€ 5,000,000	€ 4,600,000	€ 264,911			€ 9,864,911	€ 9,864,911						€ 9,864,911
SHIPC - Barnakyle, Patrickswell - 24 Units	€ 9,000,000	€ 442,968				€ 9,442,968	€ 9,442,968						€ 9,442,968
SHIPC - Bridge Street Kings Island - 6 Units	€ 1,800,000	€ 520,914				€ 2,320,914	€ 2,320,914						€ 2,320,914
SHIPC - Broadford - 11 Units	€ 500,000	€ 417,000				€ 917,000	€ 917,000						€ 917,000
SHIPC - Brugh na Deise Bruff - 18 Units	€ 5,000,000	€ 241,000				€ 5,241,000	€ 5,241,000						€ 5,241,000
SHIPC - Church Glen Ballylanders - 9 Units	€ 2,900,000	€ 1,400,000	€ 100,000			€ 4,400,000	€ 4,400,000						€ 4,400,000
SHIPC - Crawford Street, Bruff - 2 units	€ 800,000	€ 47,000				€ 847,000	€ 847,000						€ 847,000
SHIPC - Deerpark Adare North Site - 13 Units	€ 3,800,000	€ 400,000				€ 4,200,000	€ 4,200,000						€ 4,200,000

Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
SHIPC - Feasibility Kennedy Park Infill Site - 31 Units	€ 3,000,000	€ 3,500,000	€ 3,500,000	€ 1,332,837		€ 11,332,837	€ 11,332,837						€ 11,332,837
SHIPC - Feasibility Oakley Lawn Caherconlish - 13 units	€ 1,500,000	€ 1,500,000	€ 1,081,723			€ 4,081,723	€ 4,081,723						€ 4,081,723
SHIPC - Feasibility Riverside Estate Caherconlish - 7 units	€ 1,000,000	€ 1,000,000	€ 238,407			€ 2,238,407	€ 2,238,407						€ 2,238,407
SHIPC - Feasibility St Patricks Road Dublin Road -4 Units	€ 750,000	€ 750,000	€ 309,984			€ 1,809,984	€ 1,809,984						€ 1,809,984
SHIPC - Former Garda Station Mayorstone - 2 Units	€ 350,000	€ 127,000				€ 477,000	€ 477,000						€ 477,000
SHIPC - Former Garda Station, Galbally - 4 Units	€ 1,000,000	€ 227,000				€ 1,227,000	€ 1,227,000						€ 1,227,000
SHIPC - Former Garda Station, Shanagolden - 3 Units	€ 500,000	€ 175,000				€ 675,000	€ 675,000						€ 675,000
SHIPC - Mary Street King's Island - 30 Units	€ 4,000,000	€ 6,000,000	€ 1,500,000	€ 529,000		€ 12,029,000	€ 12,029,000						€ 12,029,000
SHIPC - Mulcaire Drive Annacotty Co Limerick - 6 Units	€ 1,700,000	€ 200,000				€ 1,900,000	€ 1,900,000						€ 1,900,000
SHIPC - O Connor Park Ardagh - 10 Units	€ 2,800,000	€ 221,593				€ 3,021,593	€ 3,021,593						€ 3,021,593
SHIPC – Quarry Road, Thomondgate Park – 13 Units	€ 1,000,000	€ 2,000,000	€ 1,397,135			€ 4,397,135	€ 4,397,135						€ 4,397,135
SHIPC - Radharc an Ghleanna Mountcollins - 4 Units	€ 1,750,000	€ 318,100				€ 2,068,100	€ 2,068,100						€ 2,068,100
SHIPC - Radharc Cillin Kilfinnane - 10 Units	€ 1,000,000					€ 1,000,000	€ 1,000,000						€ 1,000,000
SHIPC - Ros Mor Crossagalla Kilmallock Road Phase 1 - 13 Units	€ 2,954,299	€ 1,723,341	€ 246,192			€ 4,923,832	€ 4,923,832						€ 4,923,832
SHIPC - Scout Hall, Bawnmore Road - 5 Units	€ 1,500,000	€ 559,745				€ 2,059,745	€ 2,059,745						€ 2,059,745
SHIPC - Sycamore Ave Newcastlewest - 31 Units	€ -	€ 3,000,000	€ 3,000,000			€ 6,000,000	€ 6,000,000						€ 6,000,000

Programme Group 1 - Housing & Building

Capital Programme 2026 - 2030

Housing & Building	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other (e.g. ICR's)	Total (2026 to 2030)
SHIPC- Upper William St - 7 units B1000191	€ 806,014	€ 1,746,364	€ 134,336			€ 2,686,713	€ 2,686,713						€ 2,686,713
Joseph St - 2 units	€ 350,000	€ 350,000				€ 700,000	€ 700,000						€ 700,000
The River, Annacotty - 33 units	€ 3,861,000	€ 6,435,000	€ 2,574,000			€ 12,870,000	€ 12,870,000						€ 12,870,000
Catherdral Place, Smyths Lane	€ 200,000	€ 3,000,000	€ 300,000			€ 3,500,000	€ 3,500,000						€ 3,500,000
Clondrinagh Group Housing New Build	€ 100,000	€ 290,000				€ 390,000	€ 390,000						€ 390,000
Boher Upgrade		€ 750,000	€ 750,000			€ 1,500,000	€ 1,500,000						€ 1,500,000
Birch Cottage Development				€ 3,000,000	€ 2,000,000	€ 5,000,000	€ 5,000,000						€ 5,000,000
Childers Road Addition of New Bays		€ 750,000	€ 750,000			€ 1,500,000	€ 1,500,000						€ 1,500,000
Equine Centre, Moyross	€ 200,334	€ 300,000	€ 1,001,001	€ 2,500,000	€ 1,002,002	€ 5,003,337	€ 5,003,337						€ 5,003,337
Toppins Field Improvement Works		€ 400,000	€ 400,000			€ 800,000	€ 800,000						€ 800,000
Consolidation of TAP Refurbishments	€ 755,000					€ 755,000	€ 755,000						€ 755,000
<b>TOTAL</b>	€ 389,387,194	€ 453,926,106	€ 304,032,239	€ 298,360,025	€ 263,438,146	€ 1,709,143,710	€ 1,467,184,896	€ 171,030,746	€ 4,561,622	€ 8,179,000	€ 2,382,445	€ 55,805,000	€ 1,709,143,710

Programme Group 2 - Roads, Transportation & Safety

Capital Programme 2026 - 2030

Roads, Transportation & Safety	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026to 2030)
Abbeyfeale Public Realm Scheme	€ 9,000,000	€ 10,000,000	€ 147,000	€ -		€ 19,147,000	€ 11,147,000	€ 5,000,000	€ 3,000,000				€ 19,147,000
Capital - LHAF Mungret Link Streets	€ 3,830,000	€ 8,295,000	€ 921,600			€ 13,046,600	€ 13,046,600						€ 13,046,600
Kings Island Flood Relief Scheme	€ 22,895,000	€ 3,783,000	€ 625,600	€ -		€ 27,303,600	€ 27,303,600						€ 27,303,600
Regen - Southside Connectivity Project	€ 1,312,826	€ 562,640	€ 375,093	€ 937,733	€ 562,640	€ 3,750,930	€ 3,650,930		€ 100,000				€ 3,750,930
Regen - Road Link (Ballynanty To Dalgaish Park)	€ -	€ -	€ -	€ 310,748	€ 310,748	€ 621,497	€ 621,497						€ 621,497
Regen - University Avenue (Infrastructural Link Between Moyross & Moylish)	€ 30,000	€ 60,000	€ 10,000	€ 3,923,644	€ 3,923,644	€ 7,947,289	€ 7,947,289						€ 7,947,289
Consolidated Depot Mackey	€ 250,000	€ 2,500,000	€ 5,000,000	€ 5,000,000	€ 2,500,000	€ 15,250,000	€ 12,000,000	€ 3,250,000					€ 15,250,000
Capital Newcastle West Transport Study	€ 1,500,000	€ 1,550,000	€ -	€ -		€ 3,050,000	€ 3,050,000						€ 3,050,000
Dock Road (Atlas Avenue Junction)	€ 1,500,000	€ -	€ -	€ -	€ -	€ 1,500,000	€ 1,000,000		€ 500,000				€ 1,500,000
Capital Golf Links Road and Ballysimon Road Upgrade (O'Shea's Pub)	€ 2,000,000	€ -	€ -	€ -		€ 2,000,000	€ 2,000,000						€ 2,000,000
NTA Clare St to Condell Road Cycleway Phase 1 LCC/20/0003	€ 250,000	€ -	€ -	€ -		€ 250,000	€ 250,000						€ 250,000
NTA St Pauls Junction Dooradoyle LCC/20/0005	€ 2,000,000	€ 200,000	€ -	€ -		€ 2,200,000	€ 2,200,000						€ 2,200,000
NTA Dooradoyle Road Bus & Cycle lane Improvement Works LCC/20/0001	€ 2,000,000	€ 200,000	€ -	€ -		€ 2,200,000	€ 2,200,000						€ 2,200,000
NTA Parnell Wickham Clare St Cycleway LCC/20/0006	€ 3,000,000	€ 300,000	€ -	€ -		€ 3,300,000	€ 3,300,000						€ 3,300,000
NTA UL to NTP Cycleway LCC/20/0004	€ 100,000	€ 4,500,000	€ 4,500,000	€ 450,000		€ 9,550,000	€ 9,550,000						€ 9,550,000
NTA 2021 Ballycummin Road Pedestrian Cycle Scheme LCC/21/0012	€ 1,500,000	€ 150,000	€ -	€ -		€ 1,650,000	€ 1,650,000						€ 1,650,000
NTA Ennis Road - Active Travel Scheme	€ 1,500,000	€ 50,000	€ -	€ -		€ 1,550,000	€ 1,550,000						€ 1,550,000
NTA 2021 Mary Immaculate College to City Centre Cycle Route LCC/21/0002	€ 4,000,000	€ 4,500,000	€ 500,000	€ -		€ 9,000,000	€ 9,000,000						€ 9,000,000
NTA 2021 Kings Island Perimeter Pedestrian and Cycle Route (Part Funded) LCC/21/0009	€ -	€ 500,000	€ -	€ -		€ 500,000	€ 500,000						€ 500,000
NTA 2021 Safe to Schools Programme Support Infrastructure LCC/21/0017	€ 300,000	€ 300,000	€ 300,000	€ 300,000		€ 1,200,000	€ 1,200,000						€ 1,200,000
NTA Roxboro Road - Active Travel Scheme	€ 750,000	€ -	€ -	€ -		€ 750,000	€ 750,000						€ 750,000
Works at Lees Cross Roads Central Services	€ 1,500,000	€ -	€ -	€ -		€ 1,500,000	€ 1,500,000						€ 1,500,000
Mackey Junction Upgrade - Land	€ 450,000	€ -	€ 10,000,000	€ 10,000,000		€ 20,450,000	€ 20,450,000						€ 20,450,000
NTA DF16 UL/City Centre Bus Corridor LCC/15/0001	€ 5,000,000	€ 5,000,000	€ 5,000,000	€ 5,000,000		€ 20,000,000	€ 20,000,000						€ 20,000,000

Programme Group 2 - Roads, Transportation & Safety

Capital Programme 2026 - 2030

Roads, Transportation & Safety	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026to 2030)
NTA City Centre Pedestrian and Cycle Bridges LCC/20/0016	€ 200,000	€ 8,000,000	€ 8,000,000	€ 8,000,000	€ 8,000,000	€ 32,200,000	€ 32,200,000						€ 32,200,000
Castletroy Link Road with Bus Priority LCC/20/0008	€ 3,000,000	€ 2,000,000	€ -	€ -		€ 5,000,000	€ 5,000,000						€ 5,000,000
Smart City Parking Project	€ 10,000	€ 10,000	€ 10,000	€ 10,000	€ 10,000	€ 50,000					€ 50,000		€ 50,000
NTA Limerick Greenway Connections	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 2,500,000	€ 2,500,000						€ 2,500,000
NTA Cycle Parking/Security/Radar Monitors - Active Travel Scheme	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 2,500,000	€ 2,500,000						€ 2,500,000
NTA Old Cratloe Road - Active Travel Scheme	€ 750,000	€ -	€ -	€ -		€ 750,000	€ 750,000						€ 750,000
NTA Pathfinders Park Canal to Patrick St. - Active Travel Scheme	€ 1,500,000	€ -	€ -	€ -		€ 1,500,000	€ 1,500,000						€ 1,500,000
NTA Athlunkard Bridge and Connection - Active Travel Scheme	€ 3,000,000	€ 3,000,000	€ 3,000,000	€ -		€ 9,000,000	€ 9,000,000						€ 9,000,000
NTA Mungret Area – Improved Connectivity	€ 100,000	€ 100,000				€ 200,000	€ 200,000						€ 200,000
Wheelchair Accessible Bus Shelters	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 2,500,000	€ 2,500,000						€ 2,500,000
Bus Stop Shelters NTA	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 2,500,000	€ 2,500,000						€ 2,500,000
Depot Improvement Works Metro Area	€ 300,000	€ 250,000	€ 200,000			€ 750,000	€ 250,000			€ 500,000			€ 750,000
Depot Improvement Works Newcastle West	€ 300,000	€ 250,000	€ 200,000			€ 750,000	€ 250,000			€ 500,000			€ 750,000
Depot Improvement Works Cappamore Kilmallock	€ 300,000	€ 250,000	€ 200,000			€ 750,000	€ 250,000			€ 500,000			€ 750,000
Depot Improvement Works Adare Rathkeale	€ 300,000	€ 250,000	€ 200,000			€ 750,000	€ 250,000			€ 500,000			€ 750,000
Ryder Cup Park and Ride Enabling Works	€ 450,000	€ 150,000				€ 600,000	€ 600,000						€ 600,000
NTA Cycle Facilities TUS to City Centre LCC/19/0003	€ 3,500,000	€ 200,000	€ -	€ -		€ 3,700,000	€ 3,700,000						€ 3,700,000
Electric Vehicle Construction	€ 500,000	€ -	€ -	€ -		€ 500,000	€ 500,000						€ 500,000
Cap (L) - SNNR2 COONAGH KNOCKALISHEEN DISTRIBUTOR	€ 15,100,000	€ 1,100,000	€ -	€ -		€ 16,200,000	€ 16,200,000						€ 16,200,000
Replacement of Concentric ESB Cables	€ 2,000,000	€ 3,000,000	€ 3,000,000	€ 2,000,000		€ 10,000,000	€ 10,000,000						€ 10,000,000
Mulgrave Street Strategy	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 5,000,000	€ 5,000,000						€ 5,000,000
Park and Ride Facilities	€ 8,000,000	€ 7,000,000				€ 15,000,000	€ 15,000,000						€ 15,000,000
Mobility Hubs	€ 500,000	€ 500,000	€ 500,000			€ 1,500,000	€ 1,500,000						€ 1,500,000
Repair Sylvestre O'Halloran Bridge and Potatoe Market Public Realm Works (including Hunt Museum	€ 500,000	€ 2,500,000	€ 3,000,000	€ 1,500,000		€ 7,500,000	€ 7,500,000						€ 7,500,000
Shannon Active Travel Bridge & Associated Public Realm Works (Design and Planning)	€ 1,000,000	€ 2,000,000	€ 1,000,000	€ 300,000		€ 4,300,000	€ 4,000,000	€ 300,000					€ 4,300,000
Abbey River Bridge	€ 150,000	€ 350,000	€ 2,000,000			€ 2,500,000	€ 2,500,000						€ 2,500,000

Programme Group 2 - Roads, Transportation & Safety

Capital Programme 2026 - 2030

Roads, Transportation & Safety	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026 to 2030)
Georgian Quarter Resurfacing	€ 500,000	€ 500,000	€ 500,000	€ 500,000		€ 2,000,000		€ 2,000,000					€ 2,000,000
Croom Distributor Road Phase 3	€ 100,000	€ 500,000	€ 3,000,000			€ 3,600,000	€ 3,600,000						€ 3,600,000
Rathkeale Distributor Road	€ 200,000	€ 200,000	€ 3,000,000	€ 2,000,000		€ 5,400,000	€ 5,400,000						€ 5,400,000
R513 Bearys Cross to Cork Boundary Resurfacing	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 5,000,000	€ 5,000,000						€ 5,000,000
Kilmallock - Gotoon to Millmount Mobility Management Plan	€ 100,000	€ 1,900,000	€ 175,000			€ 2,175,000		€ 2,175,000					€ 2,175,000
Kilmallock - Priory Walk to Riverside Park	€ 50,000	€ 200,000				€ 250,000		€ 250,000					€ 250,000
Kilmallock Stone Mansion/Medieval House	€ 717,500	€ 2,635,000	€ 1,295,000	€ 200,000		€ 4,847,500		€ 4,847,500					€ 4,847,500
Cappamore Mobility Management Plan	€ 100,000	€ 1,000,000	€ 90,000			€ 1,190,000		€ 1,190,000					€ 1,190,000
Doon Mobility Management Plan	€ 100,000	€ 1,000,000	€ 30,000			€ 1,130,000		€ 1,130,000					€ 1,130,000
Bruff Public Realm Plan Advancement	€ 50,000	€ 50,000	€ 500,000	€ 500,000	€ 500,000	€ 1,600,000		€ 1,600,000					€ 1,600,000
Galvone Industrial Estate	€ 250,000	€ 250,000	€ 250,000	€ 250,000		€ 1,000,000		€ 1,000,000					€ 1,000,000
River and Coastal Gages	€ 200,000	€ 200,000	€ 100,000			€ 500,000		€ 500,000					€ 500,000
Speed Limit Regulation Impementation	€ 275,000	€ 250,000				€ 525,000	€ 525,000						€ 525,000
Traffic Calming	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 2,500,000	€ 2,500,000						€ 2,500,000
Associated Costs with Capital Replacement Plant	€ 558,087	€ 558,087	€ 558,087	€ 558,087		€ 2,232,348		€ 2,232,348					€ 2,232,348
N24 Oola Pavement Strengthening		€ 2,000,000	€ 2,000,000			€ 4,000,000	€ 4,000,000						€ 4,000,000
N21 Abbeyfeale Town Pavement Scheme	€ 500,000					€ 500,000	€ 500,000						€ 500,000
N69 Askeaton Bypass Junctions - Major Overlay Scheme	€ 200,000					€ 200,000	€ 200,000						€ 200,000
N69 Ferry Bridge to Court Cross - Major Overlay Scheme		€ 320,000				€ 320,000	€ 320,000						€ 320,000
N21 Dromtrasna Pavement Strengthening	€ 557,500					€ 557,500	€ 557,500						€ 557,500
N21 Newcastlewest Pavement Strengthening		€ 500,000				€ 500,000	€ 500,000						€ 500,000
N69 Foynes Pavement Strengthening		€ 500,000				€ 500,000	€ 500,000						€ 500,000
N21 Adare East West Approach - Major Overlay Scheme			€ 600,000			€ 600,000	€ 600,000						€ 600,000
N21 Amogan Beg- Weather Station - Major Pavement Scheme			€ 250,000			€ 250,000	€ 250,000						€ 250,000
N24 Pallasgreen to Ballyfookeen Pavement Strengthening		€ 700,000				€ 700,000	€ 700,000						€ 700,000
Under Lighting of Sarsfield and Thomond Bridges	€ 250,000					€ 250,000		€ 250,000					€ 250,000



Programme Group 2 - Roads, Transportation & Safety

Capital Programme 2026 - 2030

Roads, Transportation & Safety	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026to 2030)
Strategic Surface Water Study and Infrastructure provision - in the Metro and Environs constraining development	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 500,000	€ 500,000						€ 500,000
New Depot Adare Rathkeale District			€ 1,000,000			€ 1,000,000		€ 1,000,000					€ 1,000,000
Metro Roads Depot - Galvone	€ 400,000					€ 400,000			€ 400,000				€ 400,000
Towns and Villages NTA Active Travel Schemes	€ 3,000,000	€ 3,000,000	€ 3,000,000	€ 3,000,000	€ 3,000,000	€ 15,000,000	€ 15,000,000						€ 15,000,000
Decorative Lighting Upgrade	€ 300,000	€ 200,000				€ 500,000			€ 300,000		€ 200,000		€ 500,000
RDO - N21 Newcastle West Relief Road	€ 1,000,000	€ 750,000	€ 500,000	€ 10,000,000	€ 20,000,000	€ 32,250,000	€ 32,250,000						€ 32,250,000
RDO - N21 Abbeyfeale Relief Road	€ 1,000,000	€ 750,000	€ 500,000	€ 10,000,000	€ 20,000,000	€ 32,250,000	€ 32,250,000						€ 32,250,000
Bridge Rehabilitation Support	€ 250,000	€ 250,000	€ 250,000	€ 250,000	€ 250,000	€ 1,250,000	€ 1,250,000						€ 1,250,000
N69 Boland's Cross Road Safety Scheme	€ 3,000,000	€ 750,000	€ 100,000	€ -	€ -	€ 3,850,000	€ 3,850,000						€ 3,850,000
N24 Beary's Cross Improvements RDO	€ 100,000	€ -	€ -	€ -		€ 100,000	€ 100,000						€ 100,000
RDO - N69 Mungret and Boland's Cross Road Improvements	€ 1,200,000	€ 1,800,000	€ 500,000	€ -	€ -	€ 3,500,000	€ 3,500,000						€ 3,500,000
RDO - N20 O'Rourke's Cross Improvements	€ 400,000	€ 2,500,000	€ 2,500,000	€ 500,000	€ -	€ 5,900,000	€ 5,900,000						€ 5,900,000
RDO - Foynes to Limk Road Improvement Scheme	€ 176,000,000	€ 126,000,000	€ 190,000,000	€ 130,000,000	€ 50,000,000	€ 672,000,000	€ 672,000,000						€ 672,000,000
Greenway UL to Montpellier via Castleconnell	€ 500,000	€ 1,000,000	€ 1,000,000	€ 5,000,000	€ 5,000,000	€ 12,500,000	€ 12,500,000						€ 12,500,000
Greenway Patrickswell to Colbert Station	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 5,000,000	€ 5,000,000	€ 13,000,000	€ 13,000,000						€ 13,000,000
Greenway Rathkeale Adare Patrickswell	€ 300,000	€ 300,000	€ 300,000	€ 3,000,000	€ 3,000,000	€ 6,900,000		€ 6,900,000					€ 6,900,000
Public Realm Plan for Glin		€ 500,000	€ 1,500,000	€ 2,000,000	€ -	€ 4,000,000	€ 500,000	€ 3,500,000					€ 4,000,000
<b>TOTAL</b>	<b>€ 303,885,913</b>	<b>€ 230,023,727</b>	<b>€ 267,787,380</b>	<b>€ 215,090,212</b>	<b>€ 126,657,032</b>	<b>€ 1,143,444,264</b>	<b>€ 1,099,769,416</b>	<b>€ 37,124,848</b>	<b>€ 4,300,000</b>	<b>€ 2,000,000</b>	<b>€ 250,000</b>	<b>€ -</b>	<b>€ 1,143,444,264</b>

Programme Group 3 - Water Supply & Sewerage

Capital Programme 2026 - 2030

Water Supply & Sewerage	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2025 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026 to 2030)
Rural Water Programme	€893,500	€45,000	€50,000	€50,000	€50,000	€1,088,500	€1,088,500						€1,088,500
Find & Fix Water	€250,000	€260,000	€270,000	€250,000	€250,000	€1,280,000	€1,280,000						€1,280,000
DWWTS Implementation (Domestic Waste Water Treatment system)	€25,000	€25,000	€20,000	€20,000	€20,000	€110,000	€110,000						€110,000
<b>TOTAL</b>	<b>€1,168,500</b>	<b>€330,000</b>	<b>€340,000</b>	<b>€320,000</b>	<b>€320,000</b>	<b>€2,478,500</b>	<b>€2,478,500</b>	<b>€0</b>	<b>€0</b>	<b>€0</b>	<b>€0</b>	<b>€0</b>	<b>€2,478,500</b>

All Capital Investment in Water (apart from Group Schemes) is now undertaken by Uisce Eireann

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Programme Group 4 - Economic Development

Capital Programme 2026 - 2030

Economic Development	Expenditure						Funded by						Total (2026 to 2030)
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026 to 2030)
CCTV SURVEYS FOR TAKING IN CHARGE	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 500,000	€ 2,500,000			€ 2,500,000				€ 2,500,000
Opera Project	€ 19,966,599	€ 53,701,380	€ 44,555,592	€ 1,664,424	€ 1,245,254	€ 121,133,249		€ 121,133,249					€ 121,133,249
Colbert Quarter Living Room	€ 100,000	€ 100,000	€ 300,000	€ 20,000,000	€ 19,500,000	€ 40,000,000		€ 40,000,000					€ 40,000,000
Heritage Buildings Fund	€ 50,000	€ 50,000	€ 50,000	€ 50,000	€ 50,000	€ 250,000		€ -	€ 250,000				€ 250,000
Surface Water Mungret (LIHAF Housing)	€ 100,000	€ 1,000,000				€ 1,100,000		€ 1,100,000	€ -				€ 1,100,000
Limerick 2050 Plan	€ 25,000	€ 75,000	€ 50,000			€ 150,000			€ 75,000		€ 75,000		€ 150,000
Croom Square	€ 300,000	€ 300,000				€ 600,000	€ 550,000		€ 50,000				€ 600,000
City Centre Streets and Laneways	€ 250,000	€ 600,000	€ 600,000	€ 600,000	€ 600,000	€ 2,650,000	€ 750,000	€ 1,650,000	€ 250,000				€ 2,650,000
Newtown Pery Public Realm Enhancements	€ 130,000	€ 870,000	€ 3,000,000	€ 6,000,000	€ 5,000,000	€ 15,000,000	€ 11,250,000	€ 3,000,000	€ 750,000				€ 15,000,000
TV21LK02 Askeaton	€ 19,221					€ 19,221	€ 10,838	€ -			€ 3,484	€ 4,899	€ 19,221
TV23LK02 Garrienderk	€ 235,470	€ 14,530				€ 250,000	€ 250,000						€ 250,000
TV22LK02 Ardagh	€ 7,018					€ 7,018	€ 1,292				€ 5,726		€ 7,018
TV22LK01 Herbertstown	€ 19,496					€ 19,496	€ 19,496						€ 19,496
C124LK01 - Galtee Gaels GAA	€ 44,679					€ 44,679	€ 44,679						€ 44,679
C124LK02 - Killeedy Eco Park	€ 50,000					€ 50,000	€ 50,000						€ 50,000
C124LK03- Glenroe GAA Club	€ 50,000					€ 50,000	€ 50,000						€ 50,000
C124LK04 - Mountcollins GAA	€ 50,000					€ 50,000	€ 50,000						€ 50,000
C124LK05 - Kilbehenny National School	€ 30,000					€ 30,000	€ 30,000						€ 30,000
C124LK06 - Athea GAA	€ 48,597					€ 48,597	€ 48,597						€ 48,597
C124LK07 - Glengurt National School	€ 30,428					€ 30,428	€ 30,428						€ 30,428
C124LK08 - Cappamore Dev Association	€ 20,246					€ 20,246	€ 20,246						€ 20,246
C124LK10 - Ashford Hall Group	€ 50,000					€ 50,000	€ 50,000						€ 50,000
C124LK11 - Kilfinnane Community Projects	€ 15,928					€ 15,928	€ 15,928						€ 15,928
C124LK12 - Ballylanders GAA	€ 50,000					€ 50,000	€ 50,000						€ 50,000
Abbeyfeale JD Dalys		€ 1,000,000	€ 500,000			€ 1,500,000					€ 1,500,000		€ 1,500,000
Dereliction and Vacancy - inclduing VPRG	€ 2,500,000	€ 3,500,000	€ 1,850,000	€ 1,850,000	€ 1,000,000	€ 10,700,000	€ 7,000,000					€ 3,700,000	€ 10,700,000
Rural Limerick Housing Development - Dereliction Reuse Project	€ 750,000					€ 750,000						€ 750,000	€ 750,000
URDF Call 3 - Urban / NCW Dereliction & Vacancy	€ 2,500,000	€ 1,500,000	€ 1,500,000	€ 1,500,000	€ 1,000,000	€ 8,000,000	€ 8,000,000						€ 8,000,000
Paint Assistance Scheme -	€ 10,000	€ 10,000	€ 10,000	€ 10,000	€ 5,000	€ 45,000				€ 45,000			€ 45,000
Exchange Walls Project (St Marys Cathedral)	€ 15,000					€ 15,000			€ 15,000				€ 15,000
Cruises Street Meanwhile Use Enhancement Works	€ 30,000					€ 30,000			€ 30,000				€ 30,000
URDFLIM007 Food Hub Market Quarter	€ 1,194,450					€ 1,194,450	€ 895,838		€ 298,613				€ 1,194,450
URDFLIM007 Market Quarter & Cruises Street Public Realm Upgrades	€ 3,000,000	€ 7,000,000	€ 9,000,000	€ 5,000,000	€ 234,521	€ 24,234,521	€ 11,650,000	€ 12,584,521					€ 24,234,521
URDFLIM007 Strand 1 LGC 33/34 Thomas Street	€ 4,759,099	€ 1,419,699	€ 574,773			€ 6,753,571	€ 4,394,586	€ 2,358,985					€ 6,753,571
URDFLIM007 Strand 1 LGC 58 O' Connell Street			€ 2,734,201	€ 2,734,201	€ 607,600	€ 6,076,002	€ 4,025,990	€ 2,050,012					€ 6,076,002
Nicholas Street Rejuvenation Works	€ 1,000,000	€ 2,000,000	€ 2,000,000	€ -	€ -	€ 5,000,000	€ 3,500,000	€ 1,000,000		€ 500,000			€ 5,000,000

Programme Group 4 - Economic Development

Capital Programme 2026 - 2030

Economic Development	Expenditure						Funded by						Total (2026 to 2030)
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	
Groody Valley - New Metropolitan Public Park		€ 250,000	€ 1,416,667	€ 1,416,667	€ 1,416,667	€ 4,500,000		€ 4,500,000					€ 4,500,000
Caherdavin - New Metropolitan Public Park		€ 250,000	€ 1,416,667	€ 1,416,667	€ 1,416,667	€ 4,500,000		€ 4,500,000					€ 4,500,000
Delmege - New Metropolitan Public Park		€ 250,000	€ 1,416,667	€ 1,416,667	€ 1,416,667	€ 4,500,000		€ 4,500,000					€ 4,500,000
Dooradoyle - New Metropolitan Public Park		€ 250,000	€ 1,416,667	€ 1,416,667	€ 1,416,667	€ 4,500,000		€ 4,500,000					€ 4,500,000
Garryowen - New Metropolitan Public Park		€ 250,000	€ 1,416,667	€ 1,416,667	€ 1,416,667	€ 4,500,000		€ 4,500,000					€ 4,500,000
Rathbane - New Metropolitan Public Park		€ 250,000	€ 1,416,667	€ 1,416,667	€ 1,416,667	€ 4,500,000		€ 4,500,000					€ 4,500,000
Capital Investment Business Infrastructure	€ 50,000	€ 10,000	€ 50,000			€ 110,000				€ 110,000			€ 110,000
Innovate Limerick - Capital Projects	€ 100,000					€ 100,000				€ 100,000			€ 100,000
Sport Tech Ireland HUB	€ 25,000					€ 25,000				€ 25,000			€ 25,000
Healthy Ireland	€ 200,000	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 600,000	€ 600,000						€ 600,000
Slaintecare Healthy Communities	€ 250,000	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 650,000	€ 650,000						€ 650,000
Community Recognition Fund	€ 1,400,000	€ 1,400,000	€ 1,400,000	€ 1,400,000	€ 1,400,000	€ 7,000,000	€ 7,000,000						€ 7,000,000
LEADER Programme	€ 2,000,000	€ 2,000,000	€ 2,000,000	€ 2,000,000	€ 2,000,000	€ 10,000,000	€ 10,000,000						€ 10,000,000
Local Enhancement Programme	€ 250,000	€ 250,000	€ 250,000	€ 250,000	€ 250,000	€ 1,250,000	€ 1,250,000						€ 1,250,000
Age Friendly Projects	€ 20,000	€ 20,000	€ 20,000	€ 20,000	€ 20,000	€ 100,000	€ 100,000						€ 100,000
Comhairle na nÓg	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 125,000	€ 125,000						€ 125,000
Empowering Communities Programme	€ 100,000	€ 110,000	€ 100,000	€ 110,000	€ 100,000	€ 520,000	€ 520,000						€ 520,000
Game Cube	€ 500,000	€ 1,500,000	€ 3,000,000	€ 9,000,000	€ 6,000,000	€ 20,000,000	€ 20,000,000						€ 20,000,000
Lough Gur Development	€ 3,000,000	€ 1,000,000	€ 3,000,000	€ 3,000,000	€ 2,000,000	€ 12,000,000	€ 12,000,000						€ 12,000,000
CLAR Programme National Calls	€ 400,000	€ 1,055,106	€ 950,000	€ 950,000	€ 950,000	€ 4,305,106	€ 4,305,106						€ 4,305,106
Town and Village Renewal Scheme (TVRS) National Calls	€ 400,000	€ 1,582,097	€ 1,300,000	€ 1,300,000	€ 1,300,000	€ 5,882,097	€ 5,882,097						€ 5,882,097
Merchant's House Kilmallock	€ 590,000	€ 1,027,700	€ 3,417,700	€ 1,800,000		€ 6,835,400	€ 5,468,320				€ 500,000	€ 867,080	€ 6,835,400
Former Bank of Ireland Bruff		€ 500,000	€ 1,000,000			€ 1,500,000	€ 1,200,000				€ 300,000		€ 1,500,000
Former Bank of Ireland Rathkeale	€ 433,100	€ 1,500,000	€ 1,512,000			€ 3,445,100	€ 2,756,080				€ 300,000	€ 389,020	€ 3,445,100
Limerick Market	€ 50,000	€ 50,000	€ 2,000,000	€ 2,000,000		€ 4,100,000	€ 3,250,000				€ 400,000	€ 450,000	€ 4,100,000
Maiden Street NCW	€ 100,000	€ 2,500,000	€ 3,500,000			€ 6,100,000	€ 4,700,000				€ 600,000	€ 800,000	€ 6,100,000
Public Realm Scheme Askeaton		€ 500,000	€ 1,500,000	€ 2,000,000		€ 4,000,000	€ 500,000				€ 1,500,000	€ 2,000,000	€ 4,000,000
Abbeyfeale Streetscape		€ 750,000				€ 750,000	€ 500,000				€ 195,000	€ 55,000	€ 750,000
Public Realm Plan for Glin			€ 1,500,000	€ 2,000,000	€ 1,500,000	€ 5,000,000	€ 3,999,600				€ 400	€ 1,000,000	€ 5,000,000
De Valera Museum, Bruree		€ 500,000	€ 1,000,000	€ 500,000		€ 2,000,000	€ 1,500,000				€ 500,000		€ 2,000,000
Public Realm Scheme Rathkeale	€ 1,500,000	€ 1,500,000	€ 3,500,000	€ 3,500,000		€ 10,000,000	€ 10,000,000						€ 10,000,000
Public Realm Plan for Kilmallock		€ 2,000,000	€ 4,000,000	€ 4,000,000		€ 10,000,000	€ 10,000,000						€ 10,000,000
Public Realm Plan for Kilfinane		€ 500,000	€ 1,500,000	€ 2,000,000		€ 4,000,000	€ 4,000,000						€ 4,000,000
Public Realm Plan for Newcastle West		€ 2,000,000	€ 4,000,000	€ 4,000,000		€ 10,000,000	€ 10,000,000						€ 10,000,000
Gaff Artist Workspace Development	€ 221,000					€ 221,000	€ 221,000						€ 221,000
Public Realm Plan for Dromcollogher		€ 500,000	€ 1,500,000	€ 2,000,000		€ 4,000,000	€ 4,000,000						€ 4,000,000
Galbally Community Centre		€ 250,000	€ 500,000	€ -		€ 750,000	€ 500,000				€ 250,000		€ 750,000
<b>TOTAL</b>	<b>€ 49,515,330</b>	<b>€ 98,370,512</b>	<b>€ 118,449,266</b>	<b>€ 90,463,625</b>	<b>€ 53,987,375</b>	<b>€ 410,786,108</b>	<b>€ 177,765,121</b>	<b>€ 211,876,767</b>	<b>€ 4,218,613</b>	<b>€ 780,000</b>	<b>€ 6,129,609</b>	<b>€ 10,015,999</b>	<b>€ 410,786,108</b>

Programme Group 5 - Environmental Protection

Capital Programme 2026 - 2030

Environmental Protection	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026 to 2030)
Civil Defence Van Replacement	€ 123,519	€ 123,519				€ 247,038	€ 247,038						€ 247,038
Cap (L) - CIVIL DEFENCE PROJECT FUND	€ 10,000	€ 10,000	€ 10,000	€ 10,000		€ 40,000	€ 40,000						€ 40,000
Upkeep of Mulgrave Street Fire Station	€ 615,000	€ 140,000	€ 140,000	€ 140,000	€ -	€ 1,035,000	€ 1,035,000						€ 1,035,000
Fire Station Upgrade Cappamore	€ 1,520,000	€ 80,000				€ 1,600,000	€ 1,600,000						€ 1,600,000
2023-2025 Appliance Allocation -1 Class B	€ 239,297					€ 239,297	€ 239,297						€ 239,297
Capital Fire Service Training Centre Site at Kilmallock	€ 115,130					€ 115,130	€ 115,130						€ 115,130
Replace and upgrade the roof fabric at Limerick City Fire Station	€ 475,000					€ 475,000	€ 475,000						€ 475,000
Install PV solar systems and renewable energy systems in all 7 Limerick Fire Stations	€ 140,000	€ 140,000	€ 140,000	€ 140,000		€ 560,000	€ 560,000						€ 560,000
Proposal for Replacement of Onsite Coordination Centre Vehicle for Major Emergency Management	€ 100,000	€ 100,000				€ 200,000	€ 200,000						€ 200,000
Proposal for the introduction of major emergency management / incident command training & preparedness digital solution	€ 50,000					€ 50,000	€ 50,000						€ 50,000
Fire Service/Fire PPE Equipment	€ 444,571					€ 444,571				€ 444,571			€ 444,571
Ancient Places and Structures	€ 250,000	€ 250,000	€ 250,000	€ 250,000	€ 250,000	€ 1,250,000	€ 795,000	€ 455,000					€ 1,250,000
Castleconnell CFRAMS	€ 327,250	€ 5,974,000	€ 5,974,000	€ 327,250		€ 12,602,500	€ 12,602,500						€ 12,602,500
Capital - Athea CFRAMS	€ 323,560	€ 323,560	€ 5,430,000	€ 5,430,000	€ 323,560	€ 11,830,680	€ 11,830,680						€ 11,830,680
CFRAM Limerick City & Environs	€ 7,454,000	€ 7,463,000	€ 7,363,000	€ 7,363,000	€ 92,538,000	€ 122,181,000	€ 122,181,000						€ 122,181,000
Adare CFRAMS	€ 524,218	€ 524,218	€ 11,373,683	€ 11,373,683	€ 524,218	€ 24,320,020	€ 24,320,020						€ 24,320,020

Programme Group 5 - Environmental Protection

Capital Programme 2026 - 2030

Environmental Protection	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026 to 2030)
Cap (LK) - Churchtown Landfill Aftercare	€ 10,000	€ 10,000	€ 10,000	€ 1,000		€ 31,000				€ 31,000			€ 31,000
Cap (LK) - Gortadroma Aftercare Fund	€ 250,000	€ 250,000	€ 250,000	€ 250,000		€ 1,000,000				€ 1,000,000			€ 1,000,000
Thomondgate Green Landscape Project	€ 100,000					€ 100,000					€ 100,000		€ 100,000
Columbarium Walls	€ 30,000	€ 30,000	€ 30,000	€ 30,000	€ 30,000	€ 150,000		€ 150,000					€ 150,000
Burial Ground Improvements City and County	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 500,000	€ -	€ 500,000					€ 500,000
Abbeyfeale New Cemetery	€ 550,000	€ 1,050,000				€ 1,600,000		€ 1,500,000				€ 100,000	€ 1,600,000
Mount St Lawrence Columbarian Garden	€ 300,000	€ 300,000				€ 600,000	€ -	€ 525,000	€ 75,000				€ 600,000
Kilmurray Columbarian Garden				€ 30,000	€ 30,000	€ 60,000	€ -	€ 60,000					€ 60,000
Capital Burial Grounds Site Investigation Works	€ 10,000	€ 10,000	€ 10,000	€ 10,000	€ 10,000	€ 50,000	€ -	€ 50,000					€ 50,000
Castlemungret Columbarian Wall			€ 30,000	€ 30,000	€ 30,000	€ 90,000		€ 90,000					€ 90,000
Upgrade Mt St Lawrence Chapel	€ 250,000	€ 200,000				€ 450,000	€ 450,000						€ 450,000
Castlemungret Cremation Plots	€ 50,000					€ 50,000		€ 50,000					€ 50,000
Mt St Oliver Columbarian Garden	€ 40,000	€ 60,000				€ 100,000		€ 100,000					€ 100,000
New Castletroy Burial Ground	€ 500,000	€ 1,000,000	€ 1,000,000	€ -		€ 2,500,000		€ 2,500,000					€ 2,500,000
New Adare Burial Ground	€ -	€ 50,000	€ 300,000	€ 300,000		€ 650,000		€ 650,000					€ 650,000
Adare Cremation Plots	€ 50,000					€ 50,000						€ 50,000	€ 50,000
New Murroe/Cappamore Burial Ground	€ 300,000	€ 300,000				€ 600,000		€ 600,000					€ 600,000
Extension to Galbally Burial Ground	€ 100,000	€ 100,000	€ 50,000			€ 250,000		€ 250,000					€ 250,000
Restoration of cemetery walls national monuments	€ 200,000	€ 200,000	€ 200,000	€ 200,000		€ 800,000		€ 800,000					€ 800,000
Garryowen Main Green	€ 50,000	€ 400,000				€ 450,000		€ 450,000					€ 450,000
Corbally Meadows Enhancement	€ 30,000	€ 30,000				€ 60,000		€ 60,000					€ 60,000
CCTV People's Park	€ 30,000					€ 30,000		€ 30,000					€ 30,000
Caherdavin basketball court		€ 100,000				€ 100,000		€ 100,000					€ 100,000
Memorial Garden Dooradoyle	€ 70,000					€ 70,000		€ 70,000					€ 70,000
Kennedy Park Basketball Court	€ 100,000					€ 100,000		€ 100,000					€ 100,000
Kennedy Park Recreational Pathways	€ 300,000					€ 300,000		€ 300,000					€ 300,000

Programme Group 5 - Environmental Protection

Capital Programme 2026 - 2030

Environmental Protection	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026 to 2030)
NCW Demesne Masterplan	€ 200,000	€ 500,000	€ 500,000	€ 500,000		€ 1,700,000		€ 1,700,000					€ 1,700,000
URBACT 4 GreenPlace - Old Clare Street	€ 100,000	€ 300,000	€ 200,000			€ 600,000	€ 600,000						€ 600,000
URBACT 4 GreenPlace - Grattan Court	€ 100,000	€ 300,000	€ 200,000			€ 600,000	€ 600,000						€ 600,000
URBACT 4 GreenPlace - New Rd Junction	€ 100,000	€ 100,000				€ 200,000	€ 200,000						€ 200,000
URBACT 4 GreenPlace - Watergate	€ 100,000	€ 300,000	€ 300,000			€ 700,000	€ 700,000						€ 700,000
URBACT 4 - St Michael's & City Wall	€ 100,000	€ 300,000	€ 300,000			€ 700,000	€ 700,000						€ 700,000
CCTV Parks & Green Spaces	€ 30,000	€ 30,000	€ 30,000	€ 30,000		€ 120,000	€ 120,000						€ 120,000
Upgrade Green Spaces for amenity use	€ 200,000	€ 200,000	€ 200,000	€ 200,000		€ 800,000		€ 800,000					€ 800,000
Control of Giant Hogweed on River Loobagh	€ 20,000	€ 20,000	€ 20,000	€ 20,000	€ 20,000	€ 100,000	€ 100,000						€ 100,000
Life Project - River Shannon	€ 20,000	€ 20,000	€ 20,000	€ 20,000	€ 20,000	€ 100,000	€ 100,000						€ 100,000
CCTV Waste Litter	€ 30,000	€ 30,000	€ 30,000	€ 30,000		€ 120,000					€ 120,000		€ 120,000
Community Climate Action Programme	€ 500,000	€ 311,000	€ -	€ -		€ 811,000	€ 811,000						€ 811,000
Capital MRCC STATION END	€ 2,000,000	€ 2,000,000	€ 2,000,000	€ 2,000,000	€ 2,000,000	€ 10,000,000	€ 10,000,000						€ 10,000,000
<b>TOTAL</b>	<b>€ 19,631,545</b>	<b>€ 23,729,297</b>	<b>€ 36,460,683</b>	<b>€ 28,784,933</b>	<b>€ 95,875,778</b>	<b>€ 204,482,236</b>	<b>€ 190,671,665</b>	<b>€ 11,890,000</b>	<b>€ 75,000</b>	<b>€ 1,475,571</b>	<b>€ 220,000</b>	<b>€ 150,000</b>	<b>€ 204,482,236</b>

Programme Group 6 - Recreation & Amenity

Capital Programme 2026 - 2030

Recreation & Amenity	Expenditure						Funded by						
Description	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026 to 2030)
Mungret Park-basketball court, public cricket batting cage	€ 25,000	€ 25,000	€ -	€ -	€ -	€ 50,000			€ 25,000	€ 25,000			€ 50,000
Kennedy Park Pitches - LED lighting upgrade	€ 129,944	€ -	€ -	€ -	€ -	€ 129,944	€ 106,123			€ 23,821			€ 129,944
Mungret Park - Soccer Pitch upgrade	€ 120,771	€ -	€ -	€ -	€ -	€ 120,771	€ 94,178			€ 26,593			€ 120,771
Regen - Site B1 Integrated Youth Centre Southill	€ 650,000	€ 61,521	€ -	€ -	€ -	€ 711,521	€ 711,521						€ 711,521
Regen- Site B2 Integrated Youth Centre Southill	€ 762,200	€ 762,200	€ -	€ -	€ -	€ 1,524,399	€ 1,524,399						€ 1,524,399
Regen - Site C Integrated Youth Centre Southill	€ 77,400	€ 615,194	€ 537,794	€ -	€ -	€ 1,230,387	€ 1,230,387						€ 1,230,387
King's Island Community Centre Building Project	€ 1,466,781	€ 2,444,635	€ 977,854	€ -	€ -	€ 4,889,269	€ 4,889,269						€ 4,889,269
District Play Area Southill	€ 12,840	€ -	€ -	€ -	€ -	€ 12,840	€ 12,840						€ 12,840
Regen - Site A Integrated Youth Centre Southill	€ 3,614,791	€ 3,614,791	€ -	€ -	€ -	€ 7,229,582	€ 7,229,582						€ 7,229,582
Cap. Equine Education and Therapy Program	€ 106,000	€ 106,000	€ 106,000	€ 106,000	€ 530,000	€ 954,000	€ 954,000						€ 954,000
Limerick City Gallery of Art	€ 2,420					€ 2,420	€ 2,420						€ 2,420
Capital Invitation to Collaborate Arts Co Arts Office	€ 3,084					€ 3,084	€ 3,084						€ 3,084
Belltable Arts Off Essential Works	€ 26,394					€ 26,394	€ 6,394		€ 20,000				€ 26,394
Public Art Strategy (% for Art Scheme Funding)	€ 500,000	€ 50,000	€ 50,000	€ 50,000	€ 50,000	€ 700,000	€ 700,000						€ 700,000
Newcastle West Arts Centre Detailed Design Plans	€ 650,000					€ 650,000	€ 325,000		€ 325,000				€ 650,000
Cap (L) - GALLERY AUDIENCE OUTREACH FUND	€ 35,680					€ 35,680				€ 35,680			€ 35,680
Cap. Minor Capital LCGA	€ 4,146					€ 4,146				€ 4,146			€ 4,146
Limerick Greenway Trailheads	€ 7,111,946	€ 2,890,984	€ 543,632	€ -	€ -	€ 10,546,562	€ 9,629,693		€ 916,869				€ 10,546,562
West Limerick Tourism Hub - Fullers Folly	€ 1,670,423	€ 3,044,101	€ 319,993	€ -	€ -	€ 5,034,517	€ 4,148,028		€ 886,489				€ 5,034,517
OR323LK01 The Manor Fields Eco Trail	€ 399,938	€ -	€ -	€ -	€ -	€ 399,938	€ 399,938						€ 399,938
OR223LK01 Ashford to Raheenagh Ecopark Link Trail	€ 50,000	€ -	€ -	€ -	€ -	€ 50,000	€ 50,000						€ 50,000
Adare Heritage	€ 2,000,000	€ 1,000,000	€ 8,000,000	€ 10,000,000	€ 4,000,000	€ 25,000,000	€ 25,000,000						€ 25,000,000
King Johns Castle Development	€ 500,000	€ 6,000,000	€ 6,000,000	€ 6,000,000	€ 6,000,000	€ 24,500,000	€ 24,500,000						€ 24,500,000
Ryder Cup	€ 350,000	€ 350,000				€ 700,000						€ 700,000	€ 700,000



Programme Group 6 - Recreation & Amenity

Capital Programme 2026 - 2030

Recreation & Amenity Description	Expenditure						Funded by						
	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026 to 2030)
Limerick Regional Athletic Hub	€ -	€ 500,000	€ -	€ -	€ -	€ 500,000			€ 500,000				€ 500,000
Pitch development NCW - adjoining LRAH, land acquisition and development	€ 250,000	€ -	€ 1,000,000	€ 740,000	€ -	€ 1,990,000			€ 1,990,000				€ 1,990,000
Enhanced Boating facilities in Castleconnell	€ -	€ -	€ -	€ 100,000	€ 500,000	€ 600,000			€ 600,000				€ 600,000
Provision of Cricket Resources	€ -	€ 200,000	€ 800,000	€ -	€ -	€ 1,000,000		€ 1,000,000					€ 1,000,000
Northside Park	€ 150,000	€ 100,000	€ 100,000	€ 9,000,000	€ 8,500,000	€ 17,850,000		€ 17,850,000					€ 17,850,000
Public Swimming Pools Capital Works	€ 1,500,000	€ -	€ 200,000	€ 5,000,000	€ 3,000,000	€ 9,700,000		€ 9,700,000					€ 9,700,000
Grove Island Leisure Centre Capital Works	€ 100,000	€ -	€ -	€ -	€ -	€ 100,000	€ 50,000			€ 50,000			€ 100,000
Muslim Burial Ground/Cricket Crease	€ 40,000	€ 55,000	€ -	€ -	€ 150,000	€ 245,000		€ 245,000					€ 245,000
Construction of Park Playground in Corbally	€ 50,000	€ 500,000	€ 500,000	€ 500,000		€ 1,550,000		€ 1,450,000	€ 100,000				€ 1,550,000
Construction of Childrens Playground Caherdavin	€ 100,000	€ 800,000		€ -		€ 900,000		€ 900,000					€ 900,000
Extension to Castleconnell Playground	€ 220,000	€ -	€ -	€ -		€ 220,000		€ 50,000	€ 170,000				€ 220,000
MUGA - Cappamore	€ 100,000					€ 100,000		€ 17,500	€ 82,500				€ 100,000
Feasability Study for Skatepark at Mungret Park	€ 25,000	€ 150,000	€ -	€ -		€ 175,000		€ 150,000	€ 25,000				€ 175,000
Mount Kenneth Skate Park - New Fencing Works	€ 40,000					€ 40,000				€ 40,000			€ 40,000
Tree Planting/Biodiversity Parks City & County (Decarbonisation)	€ 25,000	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 425,000		€ 400,000	€ 25,000				€ 425,000
Newcastle West Playground - Upgrade & Extension	€ 150,000	€ 500,000	€ -	€ -	€ 350,000	€ 1,000,000		€ 925,000	€ 30,000			€ 45,000	€ 1,000,000
Adare Park Gazebo	€ 25,000					€ 25,000			€ 25,000				€ 25,000
Clare Glens Upgrade	€ 10,000					€ 10,000			€ 10,000				€ 10,000
Patrickswell Greenspace (Lisheen)	€ 100,000	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 1,000,000	€ 4,100,000	€ 4,100,000						€ 4,100,000
Cap (L) - BAGGOT ESTATE IMPROVEMENT WORKS	€ 50,000					€ 50,000				€ 50,000			€ 50,000
Blue Green Infrastructure Strategy	€ 25,000	€ 25,000				€ 50,000				€ 50,000			€ 50,000
Outdoor Recreation Infrastructure Scheme (ORIS) National Calls	513,150.00	1,166,576	1,000,000	1,000,000	1,000,000	4,679,726	€ 4,679,726						€ 4,679,726
<b>TOTAL</b>	<b>€ 23,742,908</b>	<b>€ 26,061,001</b>	<b>€ 21,235,272</b>	<b>€ 33,596,000</b>	<b>€ 25,180,000</b>	<b>€ 129,815,180</b>	<b>€ 90,346,582</b>	<b>€ 32,687,500</b>	<b>€ 5,730,858</b>	<b>€ 305,240</b>	<b>€ -</b>	<b>€ 745,000</b>	<b>€ 129,815,180</b>

Programme Group 8 - Miscellaneous / Corporate

Capital Programme 2026 - 2030

Miscellaneous / Corporate Description	Expenditure						Funded by						
	2026	2027	2028	2029	2030	Total (2026 to 2030)	Grants	Loans	Development Levies	Revenue Provision	Mayoral Fund	Other	Total (2026to 2030)
Capital Merchants Quay Minor Works	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	€ 500,000				€ 500,000			€ 500,000
Capital Merchant's Quay SEAI Pathfinder Project	413,610.00	3,000,000.00	1,000,000.00	100,000.00	-	€ 4,513,610	€ 2,256,805	€ 2,256,805					€ 4,513,610
Capital Dooradoyle SEAI Pathfinder Project	100,000.00	389,082.00	3,500,000.00	1,000,000.00	100,000.00	€ 5,089,082	€ 2,544,541	€ 2,544,541					€ 5,089,082
Capital Lisannalta House SEAI Pathfinder Project	100,000.00	197,820.00	1,500,000.00	500,000.00	100,000.00	€ 2,397,820	€ 1,198,910	€ 1,198,910					€ 2,397,820
Cecil St "Red Cross" Upgrade Works						€ -							€ -
Development of Mary Street Garda Station - ML59 and ML94	€ 750,000	€ 750,000				€ 1,500,000		€ 750,000			€ 750,000		€ 1,500,000
Capital Dooradoyle Building and Fire Upgrade	50,000.00	1,000,000.00	1,000,000.00	500,000.00	-	€ 2,550,000		€ 2,550,000					€ 2,550,000
Capital Dooradoyle Access Control System	200,000.00	-	-	-	-	€ 200,000		€ 200,000					€ 200,000
Lisanalta House Access Control System	150,000.00	-	-	-	-	€ 150,000		€ 150,000					€ 150,000
Corporate Buildings EV Charging Points	200,000.00	100,000.00				€ 300,000	€ 100,000	€ 200,000					€ 300,000
Barrow House Building Fabric Upgrade	50,000.00	900,000.00	50,000.00			€ 1,000,000		€ 1,000,000					€ 1,000,000
Arthur's Quay Former Tourist Office	150,000.00	-	-	-	-	€ 150,000					€ 150,000		€ 150,000
LCCC Owned Historic Buildings	€ 500,000	€ 300,000	€ 350,000	€ 200,000	€ 200,000	€ 1,550,000	€ 1,550,000						€ 1,550,000
Cap (LK) - Library Capital Expenditure	€ 156,492					€ 156,492		€ -		€ 156,492			€ 156,492
Capital Works Merchant's Quay	100,000.00	5,500,000.00	1,050,000.00	-	-	€ 6,650,000		€ 6,650,000					€ 6,650,000
Cap. Digital Strategy Programme	€ 3,000,000	€ 3,000,000	€ 2,000,000	€ 2,000,000	€ 1,000,000	€ 11,000,000		€ 11,000,000					€ 11,000,000
<b>TOTAL</b>	<b>€ 6,020,102</b>	<b>€ 15,236,902</b>	<b>€ 10,550,000</b>	<b>€ 4,400,000</b>	<b>€ 1,500,000</b>	<b>€ 37,707,004</b>	<b>€ 7,650,256</b>	<b>€ 28,500,256</b>	<b>€ -</b>	<b>€ 656,492</b>	<b>€ 900,000</b>	<b>€ -</b>	<b>€ 37,707,004</b>