



Comhairle Cathrach
& Contae **Luimnigh**

Limerick City
& County Council

Roinn Airgeadais
Comhairle Cathrach agus Contae Luimnigh
Ceanncheathrú Chorpáraideach
Cé n gCeannaithe
Luimneach

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17th October 2024

**To: The Cathaoirleach and Each Member of the Municipal District
of Cappamore-Kilmallock**

Re: Draft Budgetary Plan 2025 - General Municipal Allocation

The Local Government Reform Act 2014 (which amends the Local Government Act, 2001) deals with the various issues in relation to Municipal Districts. One of the main items dealt with in the Act includes the General Municipal Allocation (GMA) which is the discretionary funding which is made available to municipal district members contained in the draft budgetary plan.

The Act requires that the Mayor in determining the resources to be made available to each municipal district in the draft budgetary plan shall have regard to :

- The needs and the resources available or likely to be available to the local authority and
- Resource needs of each municipal district including where feasible the population of each district.

The Act provides that the draft budgetary plan shall set out the GMA and shall be considered at a meeting no later than 10 days prior to the local authority budget meeting.

Section 102 (4) of the Local Government Act, 2001 (as amended) provides that it is a reserved function of the members of a municipal district to adopt the draft budgetary plan with or without amendment. If the members of a municipal district do not adopt a draft budgetary plan the Mayor may take account of the draft budgetary plan as presented to members of that municipal district without amendment.

The total provisional allocation for the General Municipal Allocation for 2025 is €1,652,500, an increase of €189,500 on the 2024 GMA amount of €1,463,000.

The total allocation for the Municipal District of Cappamore-Kilmallock for 2025 is €327,600, an increase of €32,600 on the 2024 allocation of €295,000, leading to a per Councillor amount of Euro 46,800.

Set out below is the Draft Budgetary Plan 2025

| Svc | General Municipal Allocation -2025 | Cappamore-Kilmallock Municipal District |
|--------------|---|--|
| B04 | Local Roads | 130,000 |
| D05 | Tourism Development Recreation & Amenity | 10,000 |
| F04 | Community Initiatives | 10,000 |
| | Special Projects – LA Infrastructure | 100,000 |
| | Special Projects LPT | 77,600 |
| Total | General Municipal Allocation | 327,600 |

Recommendation:

I recommend adoption of the General Municipal Allocation for Cappamore Kilmallock Municipal District for 2025 of €327,600 to align “per Councillor amount” for Adare Rathkeale, Newcastle West and Cappamore Kilmallock for 2025.

John Moran

Mayor of Limerick