



To: The Cathaoirleach and each Member of Limerick City and County Council

14th May 2024

Re: Development Fund Allocations 2024

A Chomhairleoir, A Chara,

Please find attached the distribution of our estimated development levies for 2024, for noting at the May Council meeting.

In line with Circular letter Fin 03/2009 dated February 2009, from the Department of the Environment, Community and Local Government, which related to the 'Control and Monitoring of Local Authorities Contributions to the General Government Balance' it is a requirement that the proposed expenditure be in line with estimated collection for the year.

Taking a realistic view on what is likely to be collected in 2024 given the level of development activity, the economy and the Development Contribution Scheme adopted by the Members in 2022, a total income of approximately €3m has been budgeted for 2024.

Following cross Directorial discussions in relation to the likely projects to proceed and taking account of existing commitments the Council is in a position to allocate funding to 43 specific projects / initiatives for 2024. In addition, a general financial allocation to each of the Municipal Districts has been provided for local capital projects.

The expenditure proposals are set out accordingly.

Mise le meas,

Vincent Murray,
Director of Services,
Planning, Environment & Place-making

List of Project (s)	District	Dev Contribution Scheme category	Allocation
Market Quarter (URDFLIM007) - Food hub	Metro	Community facilities	€200,000
Market Quarter (URDFLIM007) - Cruises Street & Market Quarter Public Realm	Metro	Transport, Surface water and Public realm	€30,000
Strand 3 Laneways Pilot (URDFLIM007)	Metro	Transport, Surface water and Public realm	€50,000
O'Connell Street Phase 2 (URDFLIM007)	Metro	Transport, Surface water and Public realm	€20,000
Patrick Street (URDFLIM007)	Metro	Transport, Surface water and Public realm	€25,000
Wayfinding & Orientation Signage Project	Metro	Recreation and amenity	€100,000
Development Plan studies	All Districts	All	€40,000
Taking In Charge	All Districts	Transport, Surface water and Public realm	€150,000
Litter Bins Renewal	Metro	Transport, Surface water and Public realm	€20,000
Parklet Investment	Metro	Transport, Surface water and Public realm	€40,000

List of Project (s)	District	Dev Contribution Scheme category	Allocation
Festoon Cables and Lights Renewal Overhead Festoon Lights, on Robert St., Denmark St., Thomas St., Catherine St., Little Catherine St., Nicholas St., and Foxes Bow	Metro	Recreation and amenity	€25,000
City Centre (small capital jobs)	Metro	Transport, Surface water and Public realm	€100,000
Adare Sensory Garden – Consultant fees for design to construction	Adare/Rathkeale	Recreation and amenity	€40,000
Upgrade and extension to Castleconnell playground	Metro	Recreation and amenity	€100,000
Upgrade and extension to NCW playground	Newcastle West	Recreation and amenity	€30,000
Corbally Playground	Metro	Recreation and amenity	€50,000
Garryowen Landscape Big Green	Metro	Recreation and amenity	€50,000
Mt St Lawrence Columbarian Garden	Metro	Community facilities	€25,000
Patrickswell Green Consultant fees Part 8	Metro	Community facilities	€30,000
Limerick City Gallery of Art (LCGA) upgrade works to public toilets & replacing external Rain Water chutes & Gutters	Metro	Recreation and amenity	€25,000

List of Project (s)	District	Dev Contribution Scheme category	Allocation
Match Funding for RRDF RLHD Grant funding - €2.5mill	All Districts	Recreation and amenity	€50,000
Match Funding for RRDF Projects	Cappamore/ Kilmallock	Recreation and amenity	€50,000
Belltable building project, appointment of design team to produce brief for all outstanding technical issues	Metro	Recreation and amenity	€20,000
Adare Manor Fields	Adare / Rathkeale	Recreation and amenity	€30,000
Community Center/ City Center Hub (eg. Garryowen/Castle Troy/Raheen-Dooradoyle/Doras/Paul Partnership)	Metro	Community facilities	€200,000
Community led projects under CRF 2024	All Districts	Community facilities	€40,000
Tourism strategy 2024 - 2030	All Districts	Recreation and amenity	€40,000
Adare village hall planning	Adare/Rathkeale	Community facilities	€25,000
West Limerick Tourism Hub Consultancy Fees	Newcastle West	Recreation and amenity	€15,000
Small Infrastructure Works- Metro €80k, all Municipal districts €40k	All Districts	Transport, Surface water and Public realm	€200,000
Abbeyfeale Public Realm and Traffic Management Plan	Newcastle West	Transport, Surface water and Public realm	€50,000

List of Project (s)	District	Dev Contribution Scheme category	Allocation
Traffic Management Plan - Doon and Cappamore	Cappamore/ Kilmallock	Transport, Surface water and Public realm	€30,000
R513 Caherconlish to Mitchelstown	Cappamore/ Kilmallock	Transport, Surface water and Public realm	€50,000
Adare Transport Plan and public realm	Adare/Rathkeale	Transport, Surface water and Public realm	€50,000
Park Road Bridge Minor Realignment and Safety Measures	Metro	Transport, Surface water and Public realm	€50,000
Surface Water Infrastructure	Metro	Transport, Surface water and Public realm	€70,000
Mungret masterplan surface water infrastructure	Metro	Transport, Surface water and Public realm	€75,000
Bloodmill Road	Metro	Transport, Surface water and Public realm	€100,000
Forward Planning	All Districts	Forward Planning	€150,000
Ballynatty Link	Metro	Transport, Surface water and Public realm	€10,000
Moyross Avenue (250m)	Metro	transport, Surface water and Public realm	€100,000
Southside Connectivity Project	Metro	Transport, Surface water and Public realm	€100,000
Southill East West Connection- Toppins Field	Metro	Transport, Surface water and Public realm	€20,000
Verdant Place	Metro	Recreation and amenity	€20,000
Adare Heritage Centre	Adare/Rathkeale	Community facilities	€80,000

List of Project (s)	District	Dev Contribution Scheme category	Allocation
Discover Limerick Tourism Capital Works	All Districts	Community facilities	€200,000
Grove Island Pool & Leisure Centre	Metro	Recreation and amenity	€25,000
Total			€3,000,000

