
	SUMMARY OF DELIVERY STREAMS
EXPLANATION OF NEW BUILD DELIVERY STREAMS		
	Delivery Stream	Explanation of the Delivery Stream
1	SHIP CONSTRUCTION	<p>SHIP stands for Social Housing Investment Programme.</p> <p>100% Exchequer funded new build construction on Council land. Undergoes a 4 stage process with the Department of Housing, Local Government and Heritage, which means it has to pass 4 gateways for funding approval. The four stages include 1:Feasibility, 2: Pre-Planning, 3: Pre-Tender and 4: Tender Approval for the Builder. This 4 stage process in total can take 59 weeks. Managed and Delivered by Limerick City and County Council under LA Construction and Maintenance unit.</p>
2	CAS CONSTRUCTION	<p>CAS stands for Capital Assistance Scheme.</p> <p>The Capital Assistance Scheme (CAS) funding model provides 100% Exchequer funded new build construction on land owned by Approved Housing Bodies (AHBs). It is used to deliver specific housing for older people, homeless, and people with a disability or victims of domestic violence. Undergoes a 4 stage process (like SHIP Construction) with the Department of Housing, Local Government and Heritage, which means it has to pass 4 gateways for funding approval. This 4 stage process can take 75 weeks. Managed and Delivered by AHBs. 4-stage Programme, claims and mortgage oversight by Limerick City and County Council under Housing Strategy and non-LA Construction unit.</p>
3	SHIP RENEWAL	<p>100% Exchequer funded construction on derelict vacant properties. These can be derelict properties acquired, within Local Authority ownership already or derelict properties vested under a compulsory acquisition. Managed and Delivered by Limerick City and County Council under LA Construction and Maintenance unit.</p>
4	SHIP CONSTRUCTION TURNKEY	<p>Where land is finite and housing demand is high, Limerick City and County Council adds to their stock of new build social housing by contracting developers to deliver new social housing on privately owned land, based on existing designs and planning permissions. This speeds up the delivery of new homes on private land as it doesn't go through the same 4 stage process as SHIP Construction. For large sites being proposed for turnkeys, Limerick City and County Council has a policy of 30% social, 20% private/private rightsizing and 50% affordable (cost-rental or affordable purchase) to ensure a sustainable tenure and income mix.</p>
5	CALF CONSTRUCTION TURNKEY	<p>CALF stands for Capital Advance Leasing Facility.</p> <p>It provides financial support to AHBs in the form of a long-term loan to assist with the financing of the acquisition and construction or new build units that will be provided for social housing use. This loan facility from the Exchequer can support up to 30% of the eligible capital cost of the project, where the units will be provided by the AHB under long-term lease arrangements to local authorities for social housing use.</p> <p>The main funding requirements (70%) are sourced by the AHB through private finance arrangements with the Housing Finance Agency (HFA) or other sources. The demand for and suitability of the properties for social housing must be confirmed by the housing authority.</p>
6	PART V	<p>Part Vs in Limerick are delivered as on-site houses as part of private planning permissions. These are 100% funded from the Exchequer. From September 2015. legislation was introduced allowing LAs to purchase 10% of new developments (ten or more units) for social housing, or, up to 10% of land zoned for housing development at “existing use value”.</p>
EXPLANATION OF ACQUISITION DELIVERY STREAMS		
7	CAS Acquisition	<p>The Capital Assistance Scheme (CAS) funding model provides 100% Exchequer fund for the acquisition and refurbishment of a property by Approved Housing Bodies (AHBs). Is subject to an acquisition and refurbishment cap per bed type (e.g., 300,000 for a 4 bed property) in both the city area and the county area. Caps are set down by the Department of Housing, Local Government and Heritage and reviewed annually.</p>
8	LA Acquisition: Buy and Renew Scheme	<p>The LA Acquisition scheme is the 'Buy and Renew Stream' - a funding model that provides 100% Exchequer fund for the acquisition and refurbishment of a vacant property in poor condition by Local Authorities. Is subject to an acquisition and refurbishment cap per bed type (e.g., 300,000 for a 4 bed property) in both the city area and the county area. Caps are set down by the Department of Housing, Local Government and Heritage and reviewed annually.</p>
EXPLANATION OF LEASING DELIVERY STREAMS		
9	LA RL: Local Authority Repair and Lease	<p>The Repair and Leasing Scheme, led by the Local Authority, is available to assist private property owners in utilising existing vacant housing stock throughout the country. The scheme is targeted at owners of vacant properties who cannot afford or access the funding needed to bring their properties up to the required standard for rental property. If eligible for the scheme, the property owner can avail of a loan of up to €60,000 from the local authority to carry out the refurbishment of property.</p>
10	Private MTR: Private Mortgage to Rent	<p>The Mortgage to Rent (MTR) scheme introduced in 2012 is targeted at supporting households in mortgage arrears who have had their mortgage position deemed unsustainable by their lender under the Mortgage Arrears Resolution Process (MARP); agree to the voluntary surrender of their home and are deemed eligible for social housing support.</p> <p>The concept of the scheme is that a household with an unsustainable mortgage goes from being a homeowner to being a social housing tenant. The borrower surrenders their property to their lender who sells it to a MTR provider - a private company, Home for Life Ltd. The local authority (in the case where the property is sold to a private company) becomes the landlord and the borrower remains in the property as a tenant paying a differential rent to the landlord based on his or her income.</p>
11	LA LTL: Local Authority Long Term Lease	<p>The Social Housing Current Expenditure Programme (SHCEP) supports the delivery of social housing by providing financial support to local authorities for the leasing of houses and apartments. Dwellings under the scheme come from a number of different sources including private owners, Part V and Approved Housing Bodies (AHBs). The Council enters into leasing agreements for periods of up to 25 years. At the end of the leasing term there may be an opportunity to purchase the property at the end of the lease term, should it become available to buy.</p>

HOUSING DELIVERY FOR CAPPAMORE-KILMALLOCK MUNICIPAL DISTRICT

	Report to: Cappamore Kilmallock Municipal District									
	Date: 16th April 2024									
	Build Target for Cappamore Kilmallock MD to deliver by end 2026 203									
	% Build Target being met as at 16th April 2024 111.82 %									
Cappamore Kilmallock Municipal District as at 16th April 2024										
		Cappamore Kilmallock MD Housing for All Delivery 2022-2026					Units awaiting approval	Units not yet sent for approval	Withdrawn/ On-hold	
		2022	2023	2024	2025	2026				2022 - 2026
Build Totals		56	39	38	72	22	227	11	100	10
Acquisitions Totals		7	8	10	0	0	25	0	5	0
Leasing Totals		4	0	1	0	0	5	0	8	0
Totals		67	47	49	72	22	257	11	113	10
Build Target for District as outlined in Housing Delivery Action Plan							203			
Shortfall/Over as at 16th April 2024							24			
LCCC Comment as at 16th April 2024		Approved homes currently at 111.82% of 5 year build target of 203 new homes required (227 no. approved homes underway as at April 2024)								

Build Delivery in Detail										
Delivery Stream	Bed Type	Housing for All. Delivery 2022-2026					APPROVED	Units awaiting approval	Units not yet sent for approval	On-hold
		2022	2023	2024	2025	2026	2022 - 2026			
SHIP CONSTRUCTION: Station Close, Knocklong	5 x 2 Bed House 7 x 3 Bed House	12					12			
SHIP CONSTRUCTION: Glenview Drive, Hospital	8 x 2 Bed House 7 x 3 Bed House 1 x 4 Bed House 4 x 2 Apartment/ Duplex		20				20			
SHIP CONSTRUCTION: Church Glen, Ballylanders	1 x 1 Bed House 3 x 2 Bed House 1 x 3 Bed House 4 x 1 Bed Apartment/ Duplex				9		9			
SHIP CONSTRUCTION: Radharc Cillin, Kilfinane	2 x 2 Bed House 3 x 3 Bed House 3 x 4 Bed House 2 x 1 Bed Apartment/Duplex				10		10			
SHIP CONSTRUCTION: Brugh na Deise, Bruff	7 x 2 Bed House 7 x 3 Bed House 2 x 4 Bed House 2 x 1 Bed Apartment/Duplex					18	18			
SHIP CONSTRUCTION: Oakley Lawn, Caherconlish	TBC						0		10	
SHIP CONSTRUCTION: Riverfield, Caherconlish	TBC						0		8	
SHIP CONSTRUCTION: Doon	TBC						0			10
SHIP CONSTRUCTION: Oola	TBC						0		12	
SHIP CONSTRUCTION: Pallasgreen	TBC						0		10	
SHIP CONSTRUCTION: Crawford Street, Bruff	TBC					4	4			
CAS CONSTRUCTION: Cuan Mhuire, Bruree	10 x Studio Apartment 16 x Shared Apartments/other apartment		10	16			26			
CAS CONSTRUCTION: Sisters of Mercy Convent, Doon	14 x 1 Bed Apartment/Duplex 9 x 2 Bed Apartment/Duplex				23		23			

CAS CONSTRUCTION: Cappamore Creamery Site with Cappamore Voluntary	10 x 2 Bed Houses				10		10			
CAS CONSTRUCTION: St. Pauls Convent, Kilfinane Sophia Housing	9 x 1 Bed Apartment/Duplex			9			9			
CAS CONSTRUCTION: Togher Close, Doon	3 x 3 Bed House				3		3			
CAS CONSTRUCTION: Doon, Co Limerick	20 x 1 Bed Apartments								20	
CAS Renewal: Doon	5 other			5			5			
SHIP RENEWAL: Oakley Lawn, Caherconlish	1 x 3 Bed House		1				1			
SHIP RENEWAL: Fairgreen Terrace, Bruff	1 x 2 Bed House		1				1			
SHIP RENEWAL: Mullally Lawn, Cappamore	2 x 2 Bed House									
	1 x 3 Bed House		3				3			
SHIP RENEWAL: St Munchins Terrace, Bruree	1 x 3 Bed House		1				1			
SHIP RENEWAL: High Street, Kilfinane	1 x 2 Bed House			1			1			
SHIP RENEWAL: Hillview, Kiltelly	1 x 3 Bed House		1				1			
SHIP RENEWAL: Collinstown, Bruff				1						
	1 x 2 Bed House						1			
SHIP RENEWAL: Former Garda Station, Galbally	1 x 2 Bed House						0		4	
	1 x 3 Bed House									
SHIP RENEWAL: Main Street, Oola				1						
	1 x 3 Bed House						1			
SHIP RENEWAL: Wolfe Tone Street, Kilmallock									1	
	1 x 3 Bed House						0			
SHIP CONSTRUCTION TURNKEY: Gortboy, Charleville Road Kilmallock (including 3 Part V units)	11 x 2 Bed House 15 x 3 Bed House 7 x 4 Bed House	33					33			
SHIP CONSTRUCTION TURNKEY: Knocklong Phase 2 (3-7 Maypole Crescent)	1 x 1 Bed House 4 x 2 Bed House	4	1				5			
SHIP CONSTRUCTION TURNKEY: Maypole Crescent, Knocklong	1 x 5 House		1				1			
SHIP CONSTRUCTION TURNKEY: Main Street, Ballylanders	3 x 1 Bed House 2 x 2 Bed House			5			5			
CAS CONSTRUCTION TURNKEY: Main Street, Bruff	3 x Studio, 1 x 1 Bed Apartment						0	4		
CAS CONSTRUCTION TURNKEY: Sli na Ghruada, Caherconlish	7 x 3 Bed House						0	7		
CAS CONSTRUCTION TURNKEY: Maypole Crescent, Knocklong	1 x Community dwelling						0		4	
CAS CONSTRUCTION TURNKEY: Knocklong Village, Knocklong	4 x 2 Bed House								4	
CALF CONSTRUCTION TURNKEY: Dromsally Woods, Cappamore (Focus Housing)	5 x 3 Bed House	5					5			
CALF CONSTRUCTION TURNKEY: Turagh Crescent, Cappamore (Cluid Housing)					17					
	5 x 2 Bed House 10 x 3 Bed House 2 x 4 Bed House						17			
LA PART V: Ceol na hAbhainn, Caherconlish	4 x Other Apartment/ Duplex type quantity	2					2			

LA PART V: The Oaks Liscreagh, Murroe	3 x 2 Bed House 1 x 3 Bed House						0		4	
LA PART V: Treada na Ri, Kilfinane	1 x 3 Bed House						0		1	
LA PART V: Glenfield, Kilmallock	3 x 3 Bed House						0		3	
LA PART V: Dromsally Woods, Cappamore	1 x 1 Bed House 1 x 3 Bed House						0		2	
LA PART V: Ballygrennan, Bruff	3 x 2 Bed Hous 4 x 3 Bed House						0		7	
LA PART V: The Grove, Bruff	1 x 1 Bed House						0		1	
LA PART V: Moore Street, Cappamore	2 x 2 Bed House 2 x 3 Bed House						0		4	
LA PART V: Main Street, Hospital	1 x 2 Bed House 4 x 3 Bed House						0		5	
Build Sub-Total as at 16th April 2024		56	39	38	72	22	227	11	100	10

Acquisition Delivery in Detail										
		Housing for All. Delivery 2022-2026					2022 - 2026	Units awaiting approval	Units not yet sent for approval	On-hold
Delivery Stream	Bed Type	2022	2023	2024	2025	2026	2022 - 2026			
CAS ACQUISITION: Liscaugh, Doon	4 x Community dwelling	4					4			
CAS ACQUISITION: Castlepark, Caherconlish	1 x 4 Bed House		1				1			
CAS ACQUISITION: Emmett Street, Kilmallock (NTQ)	1 x 3 Bed House			1			1			
CAS ACQUISITION: Belleview, Kilmallock (NTQ)	1 x 4 Bed House			1			1			
CAS ACQUISITION: Mullally Grove, Cappamore (NTQ)	1 x 3 Bed House		1				1			
CAS ACQUISITION: Castle Laurel, Oola (NTQ)	1 x 4 Bed House		1				1			
CAS ACQUISITION: The Meadows, Murroe	1 x 3 Bed House			1			1			
CAS ACQUISITION: The Meadows, Murroe (NTQ)	1 x 3 Bed House			1			1			
CAS ACQUISITION: Brackvoan Bruff (NTQ)	1 x 4 Bed House		1				1			
CAS ACQUISITION: Gortakileen, Oola	1 x 2 Bed House			1			1			
LA ACQUISITION: Churchview, Ballyagran, Kilmallock (NTQ)	TBC		1				1			
LA ACQUISITION: Treada Na Ri, Kilfinane (NTQ)	1 x 4 Bed House	1					1			
LA ACQUISITION: Garanbawn Court, Murroe	1 x 3 Bed House	1					1			
LA ACQUISITION: The Oaks, Murroe (NTQ)	1 x 3 Bed House	1					1			
LA ACQUISITION: Kilcullane, Bruff (NTQ)	1 x 3 Bed House		1				1			
LA ACQUISITION: Barrack Close, Caherconlish (NTQ)	1 x 3 Bed House		1				1			
LA ACQUISITION: Ceol na hAbhainn, Caherconlish (NTQ)	1 x 3 Bed House		1				1			
LA ACQUISITION: Dromsally Woods, Cappamore (NTQ)	1 x 2 Bed House			1			1			
LA ACQUISITION: Coonagh Court Doon (NTQ)	TBC			1			1			
LA ACQUISITION: Garranbawn Court, Murroe (NTQ)	TBC			1			1			
LA ACQUISITION: Newtown Terrace, Bruff (NTQ)	1 x 3 Bed House						0		1	

LA ACQUISITION: Millmount, Kilmallock (NTQ)	TBC			1			1			
LA ACQUISITION: The Oaks, Liscreagh, Murroe (NTQ)	TBC			1			1			
LA ACQUISITION: Ceol na hAbhainn, Caherconlish (NTQ)	TBC						0		1	
LA ACQUISITION: St. Lawrence, Caherconlish (NTQ)	TBC						0		1	
LA ACQUISITION: Coonagh Court Doon (NTQ)	TBC						0		2	
Acquisition Sub-Total as at 16th April 2024		7	8	10	0	0	25	0	5	0

Leasing Delivery in Detail										
Delivery Stream	Bed Type	Housing for All. Delivery 2022-2026					2022 - 2026	Units awaiting approval	Units not yet sent for approval	On-hold
		2022	2023	2024	2025	2026	2022 - 2026			
LA REPAIR AND LEASE: Main Street, Caherconlish	1 x 3 Bed House	1					1			
LA REPAIR AND LEASE: Main Street, Caherconlish	2 x 2 Bed Apartments						0		2	
PRIVATE MTR: Sheares Avenue, Kilmallock	1 x 3 Bed House	1					1			
PRIVATE MTR: Pallasbeg, Cappamore	1 x 3 bed House	1					1			
PRIVATE MTR: Bresheen South, Kilmallock	1 x 4 bed House	1					1			
PRIVATE MTR: Garrouse, Bruree	1 x 3 Bed House			1			1			
PRIVATE MTR: Thomastown, Kilmallock	1 x 3 Bed House						0		1	
PRIVATE MTR: Garranbawn, Murroe	1 x 3 Bed House						0		1	
PRIVATE MTR: Gortnakilleen, Oola	1 x 3 bed house						0		1	
PRIVATE MTR: Ballingarry, Garryspillane, Kilmallock	1 x 1 Bed House						0		1	
PRIVATE MTR: Baggottstown, Bruff	1 x 4 bed House						0		1	
PRIVATE MTR: Gardenfield, Bruree	1 x 3 Bed House						0		1	
Leasing Sub-Total as at 16th April 2024		4	0	1	0	0	5	0	8	0

