

HOUSING DELIVERY FOR NEWCASTLE WEST MUNICIPAL DISTRICT



Report to: Newcastle West Municipal District
Date: 08th February 2024
Build Target for Newcastle West MD under Housing for All 198

% Build Target being met as at 08th February 2024 72 %

Newcastle West Municipal District as at 08th February 2024

		Newcastle West MD Housing for All Delivery 2022-2026						Units awaiting approval	Units not yet sent for approval	On-hold
		2022	2023	2024	2025	2026	2022 - 2026			
Build Totals		30	12	10	72	18	142	0	92	6
Acquisitions Totals		1	7	8	0	0	16	0	17	1
Leasing Totals		1	3	1	0	0	5	0	12	0
Totals		32	22	19	72	18	163	0	121	7
Build Target for District as outlined in Housing Delivery Action Plan							198			
Shortfall/Over as at 08th February 2024							-56			
LCCC Comment as at 08th February 2024		Approved homes currently at 72% of 5 year build target of 198 new homes required (143 no. approved homes underway as at October 2023)								

Build Delivery in Detail

		Housing for All Delivery 2022-2026						APPROVED	Units awaiting approval	Units not yet sent for approval	On-hold
Delivery Stream	Bed Type	2022	2023	2024	2025	2026	2022 - 2026				
SHIP CONSTRUCTION: Broadford	2 x 1 Bed Houses 6 x 2 Bed Houses 2 x 3 Bed Houses 1 x 4 Bed House 2026 - TBC				11	8	19				
SHIP CONSTRUCTION: Sycamore Crescent, Newcastle West	10x 1 Bed Houses 15 x 2 Bed Houses 6 x 3 Bed Houses				21	10	31				
SHIP CONSTRUCTION: Mountcollins	1 x 1 Bed House 1 x 2 Bed House 2 x 3 Bed Houses				4		4				
SHIP CONSTRUCTION: O'Connor Park, Ardagh	4 x 2 Bed Houses 2 x 3 Bed Houses 4 x 1 Bed Apartment/Duplex				10		10				
SHIP CONSTRUCTION: Colbert Terrace, Abbeyfeale	3 x 3 Bed Houses 1 x 4 Bed House						0				4
SHIP CONSTRUCTION: Athea, Galeside	TBC						0			5	
SHIP CONSTRUCTION: Carrigkerry	TBC						0			5	
SHIP CONSTRUCTION: Templeglantine adj Acal Inse Ban	TBC						0			10	
SHIP CONSTRUCTION: Tournafulla, Allaghaun View	TBC						0			5	
CAS CONSTRUCTION: Nunan's Corner, Broadford	2 x 1 Bed Houses 5 x 2 Bed Houses				7		7				
CAS CONSTRUCTION: Galeside, Athea	3 x 1 Bed Houses 1 x 2 Bed House			4			4				
CAS CONSTRUCTION: Cloverfield, Glin	6 x 1 Bed Houses 4 x 2 Bed Houses				10		10				
CAS CONSTRUCTION: Flynn's Field, Gortmore, Feenagh	5 x 2 Bed Houses 1 x 3 Bed House 2 x 1 Bed Apartment/Duplex				8		8				
CAS CONSTRUCTION: Cronins Bungalow, Kilmeedy	2 x 2 Bed Houses						0				2
CAS RENEWAL: Dromcollogher	1 x 2 Bed House			1			1				
SHIP RENEWAL: Sharwood Estate, Newcastle West	1 x 3 Bed House		1				1				
SHIP RENEWAL: Convent St, Abbeyfeale	TBC						0			1	

SHIP RENEWAL: Lower Maiden Street, Newcastle West	TBC				1		1			
SHIP CONSTRUCTION TURNKEY: Woodfield Manor, Newcastle West (note 2 Part Vs as part of this phase are counted further down)	17 x 3 Bed Houses	17					17			
SHIP CONSTRUCTION TURNKEY: South Quay, Newcastle West	3 x 1 Bed Apartment/Duplex						0		3	
SHIP CONSTRUCTION TURNKEY: Abbeyfeale	6 x 1 Bed Apartment/Duplex 6 x 2 Bed Apartment/Duplex						0		12	
CALF TURNKEY: Woodfield Manor, Newcastle West (phase 1)	8 x 3 Bed Houses 2 x 4 Bed Houses	10					10			
CALF TURNKEY: Woodfield Manor, Newcastle West	2 x 2 Bed Houses		2				2			
CALF TURNKEY: Breffny Court, Abbeyfeale	3 x 3 Bed Houses 1 x 1 Bed Apartment 5 x 2 Bed Apartment								9	
CALF CONSTRUCTION: Radharc na Feile, Abbeyfeale	1 x 2 Bed Apartment/Duplex		1				1			
CALF CONSTRUCTION: Castleview Estate, Newcastle West	1 x 3 Bed House		1				1			
CALF CONSTRUCTION: Kilmurry, Feenagh	1 x 3 Bed House		1				1			
CALF CONSTRUCTION: New Road, Abbeyfeale	1 x 2 Bed Houses 2 x 3 Bed Houses			3			3			
CALF TURNKEY: Cois na Feile, Abbeyfeale	1 x 2 Bed Houses 11 x 3 Bed Houses						0		12	
AHB Part V: Woodfield Manor, Newcastle West (Part V as part of Cluid Phase 1)	1 x 3 Bed House	1					1			
AHB Part V: Woodfield Manor, Newcastle West (Part Vs as part of 63 unit scheme)	3 x 1 Bed Houses 3 x 2 Bed Houses		6				6			
LA Part V: Woodfield Manor, Newcastle West (as part of Phase 1 SHIP Turnkey)	2 x 3 Bed Houses	2					2			
LA Part V: Arraview, Newcastle West	3 x 3 Bed Houses			2			2		1	
LA Part V: Killeline, Newcastle West	1 x 3 Bed House 1 x 4 Bed House						0		2	
LA Part V: Rathnaneane, Newcastle West	1 x 2 Bed House						0		1	
LA Part V: St. Ita's Road, Abbeyfeale	1 x 2 Bed House 4 x 1 Bed Apartment/Duplex 2 x 2 Bed Apartment/ Duplex						0		7	
LA Part V: Carraig Desmond, Newcastle West	5 x 3 Bed Houses						0		5	
LA Part V: Cois Teampaill, Newcastle West	1 x 2 Bed House						0		1	
LA Part V: Killarney Road, Abbeyfeale	2 x 1 Bed Houses 2 x 2 Bed Houses						0		4	
LA Part V: Churchtown, Newcastle West	4 x 1 Bed Apartment/Duplex 5 x 2 Bed Apartment/Duplex						0		9	
Build Sub-Total as at 08th February 2024		30	12	10	72	18	142	0	92	6

Acquisition Delivery in Detail										
		Housing for All Delivery 2022-2026					2022 - 2026	Units awaiting approval	Units not yet sent for approval	On-hold
Delivery Stream	Bed Type	2022	2023	2024	2025	2026	2022 - 2026			
LA Acquisitions: Bishops Court, Newcastle West (NTQ)	1 x 5 Bed House	1					1			
LA Acquisitions: Appletown, Feohanagh (NTQ)	1 x 2 bed house		1				1			
LA Acquisitions: Belfry Heights, Abbeyfeale (NTQ)	1 x 3 Bed Houses		1				1			
LA Acquisitions: Templegreen, Newcastle West (NTQ)	1 x 2 Bed Apartment/Duplex			1			1			
LA Acquisitions: Convent Road, Abbeyfeale (NTQ)	2 x2 Bed Apartment/Duplex			2			2			
LA Acquisitions: Cluain Arra, Newcastle West (NTQ)	1 x 3 Bed House			1			1			
LA Acquisitions: Assumpta Park, Newcastle West (NTQ)	TBC						0		1	
LA Acquisitions: Wingfield Orchard, Newcastle West (NTQ)	TBC						0		1	
LA Acquisitions: Woodfield Green, Newcastle West (NTQ)	TBC						0		1	
LA Acquisitions: Gleann Cryle, Abbeyfeale (NTQ)	TBC						0		1	

LA Acquisitions: North Quay, Newcastle West (NTQ)	TBC						0		1	
LA Acquisitions: The Paddocks, Newcastle West (NTQ)	TBC						0		1	
LA Acquisitions: Dunquin, Newcastle West (NTQ)	TBC						0		1	
LA Acquisitions: Carraward West, Dromcollogher (NTQ)	TBC						0		1	
LA Acquisitions: Kenny's Flats, North Quay, Newcastle West (NTQ)	TBC						0		3	
LA Acquisitions: Liosan, Newcastle West (NTQ)	TBC								1	
LA Acquisitions: The Archways, Newcastel West (NTQ)	TBC								1	
LA Acquisitions: Templegreen, Newcastle West (NTQ)	TBC								1	
LA Acquisitions: Daar River Walk, Newcastle West (NTQ)	TBC						0		3	
CAS Acquisition: Oakpark, Newcastle West	1 x 4 Bed House			1			1			
CAS Acquisition: Castlevue, Newcastle West (NTQ)	1 x 3 Bed House			1			1			
CAS Acquisition: Hazel Grove, Newcastle West	1 x 5 Bed House		1				1			
CAS Acquisition: Liosan, Newcastle West (NTQ)	1 x 3 Bed House		1				1			
CAS Acquisition: Gleann Daire, Ardagh	1 x 3 Bed House		1				1			
CAS Acquisition: Carraig Desmond (NTQ)	2 x 3 Bed House		1	1			2			
CAS Acquisition: Gleann Cryle, Abbeyfeale (NTQ)	1 x 4 Bed House			1			1			
CAS Acquisition: Clash Road, Abbeyfeale	1 x 3 Bed House		1				1			
CAS Acquisition: Cottage, Abbeyfeale (NTQ)	1 x 2 Bed House									1
Acquisition Sub-Total as at 08th February 2024		1	7	8	0	0	16	0	17	1

Leasing Delivery in Detail										
		Housing for All Delivery 2022-2026					2022 - 2026	Units awaiting approval	Units not yet sent for approval	On-hold
Delivery Stream	Bed Type	2022	2023	2024	2025	2026	2022 - 2026			
Private Mortgage to Rent: Tournafulla	1 x 4 Bed House			1			1			
Private Mortgage to Rent: Castlevue, Newcastle West	1 x 3 Bed House		1				1			
Private Mortgage to Rent: Rooska East, Carrigkerry, Athea	1 x 3 Bed House		1				1			
AHB Mortgage to Rent: Woodfield Park, Newcastle West	1 x 3 Bed House	1					1			
LA Long Term Lease: St Itas Terrace, Abbeyfeale	1 x 2 Bed House		1				1			
LA Repair and Lease: The Demense, Newcastle West	2 x 1 Bed Apartments						0		2	
LA Repair and Lease: The Demense, Church Street, Newcastle West	6 x 1 Bed Houses						0		7	
	1 x 2 Bed Houses									
LA Repair and Lease: Convent Street, Abbeyfeale	1 x 3 bed House						0		1	
LA Repair and Lease: Church Street, Abbeyfeale	2 x 1 Bed Apartments						0		2	
Leasing Sub-Total as at 08th February 2024		1	3	1	0	0	5	0	12	0