

16th January, 2024.

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To: The Mayor and Each Member of Limerick City and County Council

ANNUAL SERVICE DELIVERY PLAN 2024

A Chomhairleoir, a chara,

Section 134 (a) of the Local Government Act, 2001, as amended, requires the Chief Executive to prepare a Service Delivery Plan annually which identifies the principal services to be provided by the Council to the public following the adoption of its annual budget. The Service Delivery Plan sets out the work programme for each Directorate based on the adopted budget. Separately, following the adoption of the annual budget, the Draft Schedule of Municipal District Works to be carried out during the financial year in each Municipal District shall be prepared. This Schedule of Municipal District Works will be presented for adoption by the Municipal and Metropolitan District Members at their respective Meetings.

Progress in implementing the Service Delivery Plans will be monitored by each Department and their teams on a regular basis and relevant significant matters will be reported to, as appropriate, in the regular monthly Chief Executive Reports to the Elected Council.

I now attach the Draft Service Delivery Plan 2024 for Limerick City and County Council. The document also includes, as an Appendix, a Review of the 2023 Service Delivery Plan.

The adoption of the Service Delivery Plan 2024 is a Reserved Function of the Council.

Is mise le meas,



Sean Coughlan,
Director of Services,
Support Services Directorate.