

		SUMMARY OF DELIVERY STREAMS
EXPLANATION OF NEW BUILD DELIVERY STREAMS		
	Delivery Stream	Explanation of the Delivery Stream
1	SHIP CONSTRUCTION	SHIP stands for Social Housing Investment Programme.  100% Exchequer funded new build construction on Council land. Undergoes a 4 stage process with the Department of Housing, Local Government and Heritage, which means it has to pass 4 gateways for funding approval. The four stages include 1:Feasibility, 2: Pre-Planning, 3: Pre-Tender and 4: Tender Approval for the Builder. This 4 stage process in total can take 59 weeks. Managed and Delivered by Limerick City and County Council under LA Construction and Maintenance unit.
2	CAS CONSTRUCTION	CAS stands for Capital Assistance Scheme.  The Capital Assistance Scheme (CAS) funding model provides 100% Exchequer funded new build construction on land owned by Approved Housing Bodies (AHBs). It is used to deliver specific housing for older people, homeless, and people with a disability or victims of domestic violence. Undergoes a 4 stage process (like SHIP Construction) with the Department of Housing, Local Government and Heritage, which means it has to pass 4 gateways for funding approval. This 4 stage process can take 75 weeks. Managed and Delivered by AHBs. 4-stage Programme, claims and mortgage oversight by Limerick City and County Council under Housing Strategy and non-LA Construction unit.
3	SHIP RENEWAL	100% Exchequer funded construction on derelict vacant properties. These can be derelict properties acquired, within Local Authority ownership already or derelict properties vested under a compulsory acquisition. Managed and Delivered by Limerick City and County Council under LA Construction and Maintenance unit.
4	SHIP CONSTRUCTION TURNKEY	Where land is finite and housing demand is high, Limerick City and County Council adds to their stock of new build social housing by contracting developers to deliver new social housing on privately owned land, based on existing designs and planning permissions. This speeds up the delivery of new homes on private land as it doesn't go through the same 4 stage process as SHIP Construction. For large sites being proposed for turnkeys, Limerick City and County Council has a policy of 30% social, 20% private/private rightsizing and 50% affordable (cost-rental or affordable purchase) to ensure a sustainable tenure and income mix.
5	CALF CONSTRUCTION TURNKEY	CALF stands for Capital Advance Leasing Facility. It provides financial support to AHBs in the form of a long-term loan to assist with the financing of the acquisition and construction or new build units that will be provided for social housing use. This loan facility from the Exchequer can support up to 30% of the eligible capital cost of the project, where the units will be provided by the AHB under long-term lease arrangements to local authorities for social housing use. The main funding requirements (70%) are sourced by the AHB through private finance arrangements with the Housing Finance Agency (HFA) or other sources. The demand for and suitability of the properties for social housing must be confirmed by the housing authority.
6	PART V	Part Vs in Limerick are delivered as on-site houses as part of private planning permissions. These are 100% funded from the Exchequer. From September 2015, legislation was introduced allowing LAs to purchase 10% of new developments (ten or more units) for social housing, or, up to 10% of land zoned for housing development at "existing use value".
EXPLANATION OF ACQUISITION DELIVERY STREAMS		
7	CAS Acquisition	The Capital Assistance Scheme (CAS) funding model provides 100% Exchequer fund for the acquisition and refurbishment of a property by Approved Housing Bodies (AHBs). Is subject to an acquisition and refurbishment cap per bed type (e.g., 300,000 for a 4 bed property) in both the city area and the county area. Caps are set down by the Department of Housing, Local Government and Heritage and reviewed annually.
8	LA Acquisition: Buy and Renew Scheme	The LA Acquisition scheme is the 'Buy and Renew Stream' - a funding model that provides 100% Exchequer fund for the acquisition and refurbishment of a vacant property in poor condition by Local Authorities. Is subject to an acquisition and refurbishment cap per bed type (e.g., 300,000 for a 4 bed property) in both the city area and the county area. Caps are set down by the Department of Housing, Local Government and Heritage and reviewed annually.
EXPLANATION OF LEASING DELIVERY STREAMS		
9	LA RL: Local Authority Repair and Lease	The Repair and Leasing Scheme, led by the Local Authority, is available to assist private property owners in utilising existing vacant housing stock throughout the country. The scheme is targeted at owners of vacant properties who cannot afford or access the funding needed to bring their properties up to the required standard for rental property. If eligible for the scheme, the property owner can avail of a loan of up to €60,000 from the local authority to carry out the refurbishment of property.
10	Private MTR: Private Mortgage to Rent	The Mortgage to Rent (MTR) scheme introduced in 2012 is targeted at supporting households in mortgage arrears who have had their mortgage position deemed unsustainable by their lender under the Mortgage Arrears Resolution Process (MARP); agree to the voluntary surrender of their home and are deemed eligible for social housing support.  The concept of the scheme is that a household with an unsustainable mortgage goes from being a homeowner to being a social housing tenant. The borrower surrenders their property to their lender who sells it to a MTR provider - a private company, Home for Life Ltd. The local authority (in the case where the property is sold to a private company) becomes the landlord and the borrower remains in the property as a tenant paying a differential rent to the landlord based on his or her income.
11	LA LTL: Local Authority Long Term Lease	The Social Housing Current Expenditure Programme (SHCEP) supports the delivery of social housing by providing financial support to local authorities for the leasing of houses and apartments. Dwellings under the scheme come from a number of different sources including private owners, Part V and Approved Housing Bodies (AHBs). The Council enters into leasing agreements for periods of up to 25 years. At the end of the leasing term there may be an opportunity to purchase the property at the end of the lease term, should it become available to buy.

HOUSING DELIVERY FOR CAPPAMORE-KILMALLOCK MUNICIPAL DISTRICT										
 <p>Comhairle Cathrach &amp; Contae Luimnigh</p> <p>Limerick City &amp; County Council</p>	<p>Report to: Cappamore Kilmallock Municipal District</p> <p>Date: 24th April 2023</p> <p>Build Target for Cappamore Kilmallock MD to deliver by end 2026 203</p> <p>% Build Target being met as at 24th April 2023 97 %</p>									
	Cappamore Kilmallock Municipal District as at 24th April 2023									
		Cappamore Kilmallock MD Housing for All Delivery 2022-2026						Units awaiting approval	Units not yet sent for approval	Withdrawn/ On-hold
	2022	2023	2024	2025	2026	2022 - 2026				
Build Totals	58	44	51	44	0	197	3	111	12	
Acquisitions Totals	7	1	0	0	0	8	0	25	5	
Leasing Totals	4	2	0	0	0	6	0	2	2	
Totals	69	47	51	44	0	211	3	138	19	
Build Target for District as outlined in Housing Delivery Action Plan						203				
Shortfall/Over as at 24th April 2023						6				
LCCC Comment as at 24th April 2023	Approved homes currently at 97% of 5 year build target of 203 new homes required (197 no. approved homes underway as at April 2023)									

Build Delivery in Detail									
Delivery Stream	Housing for All. Delivery 2022-2026					APPROVED	Units awaiting approval	Units not yet sent for approval	Withdrawn/ On-hold
	2022	2023	2024	2025	2026	2022 - 2026			
SHIP CONSTRUCTION: Station Close Knocklong	12					12			
SHIP CONSTRUCTION: Glenview Drive, Hospital		20				20			
SHIP CONSTRUCTION: Church Glen, Ballylanders			9			9			
SHIP CONSTRUCTION: Radharc Cillin, Kilfinane				10		10			
SHIP CONSTRUCTION: Brugh na Deise, Bruff				17		17			
SHIP CONSTRUCTION: Caherconlish Oakley Lawn						0		10	
SHIP CONSTRUCTION: Caherconlish, Riverfield						0		8	
SHIP CONSTRUCTION: Doon						0		10	
SHIP CONSTRUCTION: Oola						0		12	
SHIP CONSTRUCTION: Pallasgreen						0		10	
CAS CONSTRUCTION: Cuan Mhuire, Bruree		18				18			
CAS CONSTRUCTION: Sisters of Mercy Convent, Doon			23			23			
CAS CONSTRUCTION: Cappamore Creamery Site with Cappamore Voluntary			10			10			
CAS CONSTRUCTION: St. Pauls Convent, Kilfinane Sophia Housing			9			9			
CAS CONSTRUCTION: Togher Close, Doon						0	3		
CAS CONSTRUCTION: Presentation Convent, Hospital						0			8
CAS CONSTRUCTION: Crawford Street, Bruff						0			4
SHIP RENEWAL: Oakley Lawn, Caherconlish		1				1			
SHIP RENEWAL: Fairgreen Tce, Bruff		1				1			
SHIP RENEWAL: St Munchins Tce, Bruree		1				1			
SHIP RENEWAL: Kilfinane		1				1			
SHIP RENEWAL: Collinstown, Bruff						0		1	
SHIP CONSTRUCTION TURNKEY: Gortboy, Charleville Road Kilmallock	30					30			
SHIP CONSTRUCTION TURNKEY: Knocklong Phase 2 (3-7 Maypole Crescent)	4	1				5			
SHIP CONSTRUCTION TURNKEY: Maypole Crescent, Knocklong		1				1			
SHIP CONSTRUCTION TURNKEY: Caherconlish						0		7	
SHIP CONSTRUCTION TURNKEY: Knocklong (community dwelling)						0		5	
SHIP CONSTRUCTION TURNKEY: Ballylanders						0		5	
SHIP CONSTRUCTION TURNKEY: Kilmallock						0		3	
CALF CONSTRUCTION TURNKEY: Dromsally Woods, Cappamore (Focus Housing)	5					5			
CALF CONSTRUCTION TURNKEY: Turagh Crescent, Cappamore (Cluid Housing)				17		17			
CALF CONSTRUCTION TURNKEY: Glenstal Gate, Murroe						0		24	
AHB PART V: Glenstal Gate, Murroe						0		3	
LA PART V: Ceol na hAbhainn, Caherconlish	4					4			
LA PART V: Gortboy, Charleville Road	3					3			
LA PART V: The Oaks Liscreagh, Murroe						0		4	
LA PART V: Kilfinane						0		1	
LA PART V: Glenstal Gate Murroe						0		3	
LA PART V: Glenfield, Kilmallock						0		3	
LA PART V: Dromsally Woods, Cappamore						0		2	
Build Sub-Total as at 24th April 2023	58	44	51	44	0	197	3	111	12

Acquisition Delivery in Detail									
	Housing for All. Delivery 2022-2026					2022 - 2026	Units awaiting approval	Units not yet sent for approval	Withdrawn/ On-hold
Delivery Stream	2022	2023	2024	2025	2026	2022 - 2026			
CAS ACQUISITION: Liscaugh, Doon	4					4			
CAS ACQUISITION: Castlepark, Caherconlish		1				1			
CAS ACQUISITION: Ros Fearna, Murroe (NTQ)						0		1	
CAS ACQUISITION: Emmett Street, Kilmallock (NTQ)						0		1	
CAS ACQUISITION: Sycamore Drive, Bruff (NTQ)						0		1	
CAS ACQUISITION: Maranello Knockaneagh, Boher						0		1	
CAS ACQUISITION: Kilcullane, Bruff (NTQ)						0		1	
CAS ACQUISITION: Arbour Vale Oola (NTQ)						0		1	
CAS ACQUISITION: Bellevue, Kilmallock (NTQ)						0		1	
CAS ACQUISITION: Mullally Grove, Cappamore (NTQ)						0		1	
CAS ACQUISITION: Brackvoan Bruff (NTQ)						0		1	
CAS ACQUISITION: Cois Rioga Caherconlish (NTQ)						0		1	
CAS ACQUISITION: Woodview Toomaline Doon (NTQ)						0		1	
CAS ACQUISITION: Knocktoran Limerick (NTQ)						0		1	
CAS ACQUISITION: The Cottage Main Street Murroe (NTQ)						0		1	
CAS ACQUISITION: Ceol Na Habhann Caherconlish (NTQ)						0		1	
CAS ACQUISITION: De Barras Apt High Street Caherconlish						0		1	
CAS ACQUISITION: Railway Mews Bruree (NTQ)						0		1	
CAS ACQUISITION: Monastery Road Doon (NTQ)						0		1	
CAS ACQUISITION: Churchview, Ballyagran, Kilmallock (NTQ)						0		1	
CAS ACQUISITION: St. Patricks Drombanna						0		1	
CAS ACQUISITION: Castlequarter, Feadmore (NTQ)						0		1	
CAS ACQUISITION: Castlequarter, Fedamore (NTQ)						0		1	
CAS ACQUISITION: Elton Close, Knocklong (NTQ)						0		1	
CAS ACQUISITION: Castle Laurel, Oola (NTQ)						0		1	
CAS ACQUISITION: The Meadows, Murroe (NTQ)						0		1	
CAS ACQUISITION: The Meadows, Murroe (NTQ)						0		1	
CAS ACQUISITION: various locations						0			5
LA ACQUISITION: Treada Na Ri, Kilfinane (NTQ)	1					1			
LA ACQUISITION: Garanbawn Court, Murroe	1					1			
LA ACQUISITION: The Oaks, Murroe (NTQ)	1					1			
Acquisition Sub-Total as at 24th April 2023	7	1	0	0	0	8	0	25	5

Leasing Delivery in Detail									
Delivery Stream	Housing for All. Delivery 2022-2026					2022 - 2026	Units awaiting approval	Units not yet sent for approval	Withdrawn/ On-hold
	2022	2023	2024	2025	2026	2022 - 2026			
LA LTL: The Cross, Glenfield, Kilmallock						0			1
LA REPAIR AND LEASE: Main Street, Caherconlish	1					1			
LA REPAIR AND LEASE: Main street, Cappamore						0		1	
LA REPAIR AND LEASE: Saint Michael's Terrace, Cappamore						0		1	
PRIVATE MTR: Sheares Avenue, Kilmallock	1					1			
PRIVATE MTR: Pallasbeg, Cappamore	1					1			
PRIVATE MTR: Bresheen South, Kilmallock	1					1			
PRIVATE MTR: Garrouse, Bruree		1				1			
PRIVATE MTR: Bridge Terrace, Knocklong		1				1			
PRIVATE MTR: Thomastown, Kilmallock						0			1
Leasing Sub-Total as at 24th April 2023	4	2	0	0	0	6	0	2	2