

**LIMERICK CITY AND COUNTY COUNCIL**  
**MUNICIPAL DISTRICT OF CAPPAMORE KILMALLOCK**  
**MEETING TO BE HELD ON THURSDAY, 23<sup>rd</sup> MARCH 2023**

**To: The Cathaoirleach and Each Member of the Municipal District of  
Cappamore-Kilmallock**

**Re: Draft Schedule of Municipal District Works - (SMDW)**

Dear Councillor,

I wish to refer to previous discussions regarding the requirement to prepare a Schedule of Municipal District Works.

Section 58 of the Local Government Reform Act 2014 inserts a new section 103A in the Local Government Act 2001 providing that, following the adoption of the annual budget, a schedule of proposed works of maintenance and repair to be carried out during the financial year in each municipal district shall be prepared, for adoption by the municipal district members.

The SMDW is, in effect, a plan of works that prioritises and apportions the use, within each municipal district, of funding provided in the overall local authority revenue budget for particular purposes

The SMDW in respect of the Municipal District should be formulated on the basis of the amount of funding provided for maintenance and repair in the annual budget in respect of each relevant service division (e.g. housing, roads, amenities, street cleaning, drainage work, burial ground maintenance, etc.

Classification of items in the budget should largely determine what works and related expenditure are included in the SMDW but insofar as it may be necessary to make judgements in particular instances, it is considered that the term “maintenance” can include not only maintenance of the physical condition or fabric of items, but also more operational type matters such as grass cutting or tree pruning.

Within the level of funding available, details of the SMDW should be prepared on the basis of identified needs (taking account of relevant factors, for example, in the case of housing, age profile of stock) and priorities throughout the local authority area and taking due account of requirements in relation to standards and frequency of maintenance work. This should be informed by details of relevant requirements, which were considered in the formulation of the overall local authority budget. It will also be relevant to have regard to the pattern of works and expenditure in previous years.

It is emphasised that adoption of the SMDW per se cannot involve revision of the adopted budget.

It is essential to maximise return on investment by avoiding dilution of expenditure, which could result from spreading allocations too thinly across the Municipal District each year. This could be minimised by taking a multi-annual approach where possible in the preparation of the SMDW.

Maximising value for money, overall effectiveness, and return from investment should also be a key objective in prioritising works and allocating available funding within each municipal district, along with the need to ensure appropriate balance in the allocation of resources as between urban and rural areas in the district.

Apportionment of funding on a thematic basis within the district over the life of the council could help to this end. For example, specific housing estate(s) in one location could be prioritised for refurbishment in year one, with a commitment to undertake works in another area in subsequent years. Similarly, where an overall local authority maintenance programme is drawn up for a particular purpose (say windows and doors in local authority dwellings) which might need to extend over a number of years, the required works would be reflected in relevant annual SMDWs.

Any maintenance type functions, for example, grass cutting, planting or other maintenance of open spaces, that are carried out by means of specific purpose grants for such purposes to community groups such as tidy towns committees can be provided for, as appropriate, through the SMDW.

The GMA, which is a budgetary element providing funding for discretionary expenditure at municipal district level to be decided by the elected members in respect of each municipal district, is separate from the “strategic” budgetary funding for maintenance and repair, the utilisation of which is to be determined in the SMDW.

The Draft Schedule of Municipal District Works for the Municipal District of Cappamore Kilmallock is set out at appendix 1 attached. The approval of the Members is sought for the Draft Schedule as presented.

Is mise le meas,

**Brian Kennedy,**  
**Director of Services.**

## Appendix 1

<b>CAPPAMORE KILMALLOCK DISTRICT</b> <b>Road Works Scheme 2023</b>	
Work Category	€
Restoration Improvement (RI) -Road Reconstruction	3,486,888
Restoration Maintenance (RM) –Surface Dressing	564,703
Supplementary Restoration Maintenance (SRM) – Surface Dressing	442,750
Drainage Grant	200,000
General Maintenance (GM)	1,096,268
Tar Patching (TP)	558,285
Low Cost Safety Improvement Works (LCSI)	145,000
General Municipal Allocation (GMA)	295,000
Bridge Rehabilitation	380,000
Active Travel Programme	915,000
Climate Change Adaptation and Resilience Works	200,000
Former National Road Rehabilitation Works	184,250
Development Fund Municipal Allocation	50,000
CLAR	48,791
OPW Minor Flood Mitigation Works	50,000
ORIS	200,000
M20 Limerick to Cork	5,000,000
N20 Rourke’s Cross	500,000
N24 Beary’s Cross	2,000,000
<b>Total Defined MD Spending</b>	<b>16,316,935</b>

- Winter Maintenance (WM) - €558,954 Total City & County.
- Community Improvement Schemes (CIS) – Limerick City & County Council are currently identifying schemes that will be included in the 2023 programme. An allocation of €584,100 has been made to Limerick City and County.

- Local Improvement Schemes (LIS) – €478,597 has been allocated for 2023 to Limerick City and County Council.
- Public Lighting - €2,900,000 Total City & County.
- TII Capital Maintenance Works 2023 for national roads across Limerick City and County
  - Awaiting TII funding allocation / instruction.

<b>CAPPAMORE KILMALLOCK MUNICIPAL DISTRICT</b>			
<b>Road Works Schemes 2023</b>			
<b>Regional Roads</b>		<b>Road Reconstruction</b>	<b>Allocation €1,889,184</b>
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>
R505	Brittas – Welcome Inn	850	134,810
R505	Eyon towards Egan’s Bridge	1400	168,000
R507	Kilmoylan, Doon	600	72,000
R506	Maddyboy, Murroe	900	131,040
R506	Farnane, Murroe	300	99,000
R506	Murroe towards Green Road	1250	114,750
R513	Ballygibbon, Ballylanders	1000	250,000
R512	Grange	1000	195,000
R518	Ballygubba, Kilmallock	600	109,200
R517	Ballinacourty, Glenroe	500	84,000
R516	Ardykeohane, Bruff	500	120,000
R515	Fairyfield, Kilmallock	500	67,200
R662	Garnalya Galbally	1000	99,000
R663	Galbally	350	41,184
R663	Newtown, Garryspillane	1000	84,000
R512	Cullamus, Bruff	500	120,000
<b>Total</b>		<b>12,250</b>	<b>1,889,184</b>

Local Roads		Road Reconstruction	Allocation €1,597,704	
Road No.	Description	Length (m)	Total Cost (€)	
L5013	Annagh Cemetery Road	900	41,040	
L5020	Glenstal Upper	1050	73,710	
L1137	Cahill's Cross to Towerhill Junction	1100	126,894.13	
L50962	The Cut towards Boher	1300	71,760	
L5089	Newtown Caherconlish	1000	82,800	
L1523	Knockanebrack Galbally	1000	81,000	
L8502	Kilteely Road Hospital	1400	100,800	
L8576	Bresheen Kilmallock	1000	90,000	
L8542	Cullane Ballylanders	1000	56,000	
L8560	Bosnetstown Kilfinnane	1100	46,200	
L8556	Ruppulagh Glenroe	500	40,000	
L8532	Ballybrien Angelsboro	200	19,600	
L85341	Kilglass Angelsboro	500	30,000	
L1518	Ballyferode Glenroe	700	50,400	
L86721	Carigeen Kilbehenny	650	39,000	
L8550	Moneen Ardpatrick	1200	67,200	
L1508	Elton to Cooke's Cross	1000	70,000	
L1505	Baggotstown Knockainey	1000	56,000	
L1504	Malley's Cross Bulgaden	1000	70,000	
L1533	Coombs Ardpatrick	1000	90,000	
L1550	Raymondstown	900	72,900	
L8507	Knockderk	500	28,000	
L1511	Laught Street Kilfinane	250	81,000	
L15351	Kilmihill Kilmallock	1200	86,400	
L8609	Dromin Graveyard	300	27,000	
<b>Total</b>		<b>21,750</b>	<b>1,597,704</b>	

Regional Roads		Surface Dressing	Allocation €318,835	
Road No.	Description	Length (m)	Total Cost (€)	
R507	Toher Doon	1100	34,485	
R518	Ballynaught Bruree	800	28,600	
R515	Mountcoote Kilmallock	2100	75,075	
R518	Ballygubba, Kilmallock	800	28,600	
R513	Coolshine Herbertstown	1200	41,250	
R662	Garnalyra to Galbally	2000	71,500	
R514	Coole's Cross to Rawleystown	1300	39,325	
<b>Total</b>		<b>9,300</b>	<b>318,835</b>	

<b>Local Roads</b>		<b>Surface Dressing</b>	<b>Allocation €245,868</b>	
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>	
L5045	Newtown Oola	1600	45,120	
L5050	Barna	1400	37,100	
L1123	Five Cross Roads to Newport	1000	29,000	
L5032	Cliggin Doon	500	11,250	
L5043	Oola to Boterdotia	950	23,750	
L1539	Kilacolla	800	20,000	
L8539	Ballinatona Kilbehenny	700	15,736	
L1502	Ballynagallagh	900	22,500	
L5065	Ballybrood Herbertstown	1000	20,000	
L1525	Mountainfoot Road Kilbehenny	1000	21,412	
<b>Total</b>		<b>9850</b>	<b>245,868</b>	

<b>Supplementary Restoration Maintenance</b>				
<b>Regional Roads</b>		<b>Surface Dressing</b>	<b>Allocation € 26,647</b>	
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>	
R505	Kilmoylan to Cooga	850	26,647	
<b>Total</b>		<b>850</b>	<b>26,647</b>	

<b>Supplementary Restoration Maintenance</b>				
<b>Local Roads</b>		<b>Surface Dressing</b>	<b>Allocation € 416,103</b>	
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>	
L5072	Caherline to Baskethill	2700	63,433	
L5043	Ballybeg to Monahila	1500	37,500	
L5150	Idler Bar Knockane	600	14,100	
L8578	Garrynoe	1250	25,000	
L1552	Uregare Bruff	1500	37,500	
L1534	Brickfield Effin	1500	37,500	
L8577	Green Road Kilmallock	1500	31,500	
L1549	Rathcannon	1100	27,500	
L8509	Ballyvullane Bruff	500	10,000	
L8513	Ballyculhane	1000	20,000	
L8609	Dromin Graveyard	500	10,000	
L1550	Raymondstown Dromin	300	7,570	
L51202	Glenosheen	400	10,000	
L1528	McCarthy's Cross Kilbehenny	1000	25,000	
L1511	Kilfinnane to Garryspillane	1200	36,000	
L51308	Black Ditch Hospital	800	13,500	
L8542	Cullane Ballylanders	500	10,000	
<b>Total</b>		<b>17,850</b>	<b>416,103</b>	

<b>Drainage Works</b>		<b>Allocation € 200,000</b>	
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>
R506	Maddyaboy Murroe	400	40,000
L5094	Grennane Caherconlish	200	24,000
R513	Knocklong	100	30,000
L8566	Martinstown	200	30,000
L8556	Ruppalagh Glenroe	60	8,000
L1552	Goats Island	220	30,000
L1548	Tullerboy	100	38,000
<b>Total</b>		<b>1,280</b>	<b>200,000</b>

<b>Low Cost Safety Schemes</b>		<b>Allocation € 145,000</b>	
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>
R506 - L1125	Rath Murroe		30,000
R505	Hickey's Bend Eyon		30,000
R513 - L1511	Pinker's Cross Garryspillane		35,000
R515	Pender's Bend Kilmallock		30,000
L1511	Laught Street Kilfinane		20,000
<b>Total</b>			<b>145,000</b>

<b>Climate Adaptation Works</b>		<b>Allocation € 200,000</b>	
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>
L5031	Doon North		125,000
L1527	Geeragh		75,000
<b>Total</b>			<b>200,000</b>

<b>Former National Roads</b>		<b>Allocation € 184,250</b>	
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>
R663	Kilbehenny	500	184,250
<b>Total</b>			<b>184,250</b>

<b>Bridges</b>			<b>Allocation € 380,000</b>
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost €</b>
R505	Bridge Street Cappamore		115,000
R518	Bruree		55,000
L1545	Knockannacreeva		95,000
L1548	Athlacca		50,000
L8547	Ballyorgan Bridge		65,000
		<b>Total</b>	<b>380,000</b>

<b>CLAR</b>			<b>Allocation € 48,791</b>
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost €</b>
	Martinstown NS Car Park		20,880
	Kilteely Church Car Park		27,911
		<b>Total</b>	<b>48,791</b>

<b>Active Travel Measures</b>			<b>Allocation € 915,000</b>
<b>Road No.</b>	<b>Description</b>	<b>Total Cost (€)</b>	
R512	Ballygrennan Bruff	47,000	
R518	Kilmallock Business Park	100,000	
L1507	Knockainey Road Hospital	34,000	
R663	Marian Terrace Galbally	120,000	
R513	Ballylanders	250,000	
N24	Pallasgreen	280,000	
	Doon and Cappamore Mobility Management (Design)	42,000	
	Gotoon and Caherconlish Mobility Management (Design)	42,000	
		<b>Total</b>	<b>915,000</b>

<b>OPW Minor Flood Mitigation Works</b>			<b>Allocation € 50,000</b>
<b>Road No.</b>	<b>Description</b>	<b>Total Cost (€)</b>	
	Spittle, Ballylanders	50,000	
		<b>Total</b>	<b>50,000</b>

<b>Outdoor Recreational Infrastructure Scheme (ORIS)</b>		<b>Allocation €200,000</b>
<b>Road No.</b>	<b>Description</b>	<b>Total Cost (€)</b>
	Riverside Park, Kilmallock	200,000
<b>Total</b>		<b>200,000</b>

<b>General Municipal Allocation Works Projects 2023</b>		<b>Allocation € 295,000</b>
<b>Road No.</b>	<b>Description</b>	<b>Total Cost €</b>
	GMA Programme of Works for 2022 to be agreed by the members at workshop in April	295,000
<b>Total</b>		<b>295,000</b>

**Brief summary of the above Work Categories and Allocations for the Cappamore Kilmallock Municipal District:**

**Restoration Improvement (RI) €3,486,888**

This is a specific allocation under the Restoration Improvement Grant (RI). This grant is for the road strengthening programme and caters for surface restoration, pavement overlay works and complete road rehabilitation works where existing pavements are structurally defective.

**Restoration Maintenance (RM) €564,703**

This is a specific allocation under the Restoration Maintenance Grant (RM) for Surface Dressing Works only. This allocation will extend the life of the pavement and delay the development of potholes, thus protecting the investment in roads.

**Supplementary Restoration Maintenance (SRM) €442,750**

This is a specific allocation in 2023 under the Supplementary Restoration Maintenance Grant (SRM) for surface dressing works only. This allocation will extend the life of the pavement and delay the development of potholes, thus protecting the investment in roads.

**Drainage Grant €200,000**

This grant may be used for the alleviation of road drainage problems either through new works or remedial measures. There are seven schemes in the Cappamore/Kilmallock Municipal District in 2023.

**General Maintenance** **€1,096,268**

General maintenance covers a wide range of works such as drainage, cleaning water channels, street cleaning, opening inlets, signage, elimination of localised flooding, junction maintenance, dealing with accidents, oil spillages, storms, emergencies and general repairs to roads and footpaths.

**General Maintenance Safety (GMS)** **€TBC**

A proportion of the general maintenance allocation is allocated to general maintenance safety. General maintenance safety funding will be used to cover a wide range of works such as road markings, road studs, road signs and general upkeep of roads in the city and county, which will improve road safety.

**Tar Patching (TP)** **€558,285**

Regular tar patching is necessary to prevent the deterioration of the road surface and substructure and in the interest of road safety.

**Climate Change Adaptation and Resilience Works Schemes** **€200,000**

As the impact of climate change on the road network is becoming more apparent, the Department of Transport has included a Climate Change Adaptation and Resilience grant in its allocations for 2023. There are two schemes under this heading in the Cappamore/Kilmallock Municipal District for 2023

**Former National Roads Funding** **€184,250**

Funding is provided by the Department of Transport for the maintenance and upkeep of former National Roads. Funding was obtained for a section of the R663 in Kilbehenny Village formerly the N8 in 2023.

**Bridge Rehabilitation - Structures (STR)** **€380,000**

The 2023 allocation provides funding to enable improvement works on bridge structures on regional and local roads. A specific grant allocation is made to Limerick City and County Council to undertake works on a defined list of structures. There are five schemes under this heading in the Cappamore/Kilmallock Municipal District for 2023.

**Low Cost Safety Improvement Works (LCSI)** **€ 145,000**

The 2023 allocation provides funding to enable low cost safety improvement works on non-national roads to be carried out. The criteria for approval and grant allocation are based

on accident data along with inspection of sites. There are five schemes in the Cappamore/Kilmallock Municipal District for 2023.

**OPW Minor Flood Mitigation Works** **€50,000**

This programme allows for localised flooding issues to be addressed. There is one scheme in the Cappamore/Kilmallock Municipal District for 2023.

**Outdoor Recreational Infrastructural Scheme (ORIS)** **€200,000**

Funding was obtained under this category in 2023 to develop a new park adjacent to Wolfe Tone Street and the river in Kilmallock.

**Parking Management** **€32,863**

This includes for disc parking operation, wages, traffic fines management system, communication equipment.

**General Municipal Allocation (GMA)** **€ 295,000**

This allocation of this budget will be agreed at Municipal District level.

**Development Fund Municipal Allocation** **€ 50,000**

This allocation of this budget will be agreed at Municipal District Level

**Items for which expenditure is provided on a City and County at large basis**

**Public Lighting (PL)** **€ 2,900,000**

This covers the operation, repair and maintenance of Public Lighting. The supply of energy is purchased through the National Procurement Service (NPS). The repair, replacement and maintenance of public lights are tendered separately. The above figure pertains to the whole City and County area.

**Road Safety: Engineering, Promotion, Education (RS)** **€ 622,594**

This includes for school wardens, road safety plan, road safety education and training. The above figure pertains to the whole City and County area.

**General Maintenance of National Roads** **€268,920**

General maintenance of National Roads covers a wide range of works for which this allocation will be used. € 268,920 is the allocation for Limerick City & County for 2023.

**Capital Maintenance TII Roads** **€ TBC**

Capital maintenance of National Roads is used for pavement schemes with values between €50,000 and €200,000. Applications are made through the pavement defects survey app. Awaiting TII funding allocation / instruction.

**Winter Maintenance (WM)** **€ 558,954**

This provision is for the treatment of roads in severe weather in accordance with the Winter Services Plan and pertains to the whole City and County area.

**Community Improvement schemes (CIS)** **€ 548,100**

A Grant of €548,100 has been allocated to Limerick City and County Council. Limerick City and County Council is currently identifying schemes to be undertaken in 2023.

**Local Improvement Schemes (LIS)** **€478,597**

The 2023 allocation for Limerick City & County Council is €478,597. Limerick City and County Council is currently identifying schemes to be undertaken in 2023.

## Work Category – Social Development

### Housing Maintenance

Limerick City & County Council (LCCC) manages an expanding social housing portfolio, which currently amounts to 5,638 properties (Jan 2023). The range of properties is extensive, which is emphasised by the fact that over half the Council’s housing stock was built before 1985.

64% of the entire housing stock is located within the Metropolitan District. The remaining 34% of housing stock is located between the Newcastle West (12%), Adare-Rathkeale (10%) and Cappamore-Kilmallock (14%) Districts.

In each municipal district area, direct labour crews respond to the needs of tenants. All requests are added to the Customer Relationship Management System (Sugar) and assigned to the area maintenance team for action.

Total Sugar (CRM) requests for Housing Maintenance during 2022 was 14,483 cases, with

- 73% of all cases received in the Metropolitan Area
- 10% of all cases received in Newcastle West
- 7% of all cases received cases received in the Adare-Rathkeale area
- 10% of all cases received in the Cappamore Kilmallock District.

Housing repairs are carried out based on need and budgetary constraints. Repairs are categorised into emergency, urgent and routine. Examples of each are listed below and please refer to the Tenant’s Handbook for additional details

#### Emergency Repairs (within 24 Hours)

Fire	Water Leaks	No Electricity	No Mains Water
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#### Urgent Repairs (within 1-5 Days)

Blocked Flue in Open Fire	Blocked Foul Drains	No Hot Water	No Heating
Faulty Sockets	Faulty Switches	Faulty Storage Heater	Faulty Door Entry System
Banister or Hand Rail Loose or Detached	Storm Damage	Partial Loss of Water Supply	Unsafe Floor Boards or Stair Treads

#### Routine Repairs (within 1-6 Weeks)

Other Electrical Works	Other Joinery Works	Plaster Works	Other Plumbing Works
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## BUDGET Allocation 2023

### Cappamore - Kilmallock Municipal District 802 Properties (14% of housing stock)

<b>Works Budget (non-pay)</b>	<b>2023</b>
Maintenance	€272,787.93
Re-lettings	€ 98,661.00
	<b>€371,448.93</b>

### **Housing Maintenance - Planned Works**

#### Planned Maintenance / Heating Systems Replacement – city and countywide

Many of our tenants have heating systems that are outdated and highly inefficient by current standards. A budget of €327,000 has been allocated for the replacement of heating systems and other works of a planned nature on a countywide basis. The scheme operates on a priority needs basis.

#### Voids/Re-lettings – city and countywide

Voids and Re-lettings continue to be undertaken in each municipal district area as vacancies arise. Each Housing Area Engineer and Area Foreman manages these refurbishment works. The units are delivered via a mix of direct labour crews and contractors, to ensure units are returned to Allocations section in an efficient manner.

A total of 51 void units were completed in 2022, which resulted in funding allocations of €561, 000 from the Department of Housing, Local Government and Heritage (DoHLGH).

No department circular or allocation for Voids 2023 has been received to-date.

#### Energy Retrofit Project – city and countywide

The Energy Retrofit Project for 2022 remains ongoing with 33 of the total 50 properties upgraded.

No Department circular has been received for a 2023 thermal upgrade as yet.

Significant internal knowledge and experience has been accrued from the previous schemes, and this will be leveraged to deliver this new scheme in a more efficient manner.

## **Private Housing Grants**

The following private housing grants are available again in 2023

Housing Adaptation Grant Scheme – HAGS Mobility Aids Grants Scheme – MAGS  
Housing Aid Older People – HOPS

These grant circular has not yet been received for 2023, however, it is expected that the amounts will be similar to those in 2022. The Council is required to provide 20% towards the cost of such grants with the DoHPLG meeting 80%.

## **Disabled Persons Grants for Local Authority Tenants**

The budget for the DPG grant scheme has not yet been announced for 2023 but is expected to be similar to the budget for 2022 i.e. €80,000 for the Cappamore Kilmallock Municipal District. The Housing Engineer has been given approval to proceed with works to a maximum of 65% of the 2022 budget until budgets are announced.

## **Parks and Landscaping**

The Council manages twenty-six play amenities, which include Playgrounds, Multi-Use-Games Areas and Skate Parks, nineteen Public Parks, eleven Outdoor Gym & Fitness sites and nine Walking Amenities that are managed directly by Limerick City and County Council.

The Parks & Landscaping Team carries out a wide range of functions in relation to parks and open spaces. These works include tree pruning, grass cutting, hedge trimming, maintenance, and landscaping works. Grass cutting takes place between March and October with cuts on a two weekly cycle. During the Autumn and Winter period, works are concentrated on tree pruning and planned and responsive works.

The 2023 allocation for Parks and Landscaping for the Cappamore - Kilmallock District is €52,600. A separate budget of €49,600 is provided for the grass-cutting contract, providing up to 14 cuts in excess of 15 hectares. Of this budget, a grant of €14,000 is provided to the local CE scheme for grass cutting in Kilmallock town. The Council have identified some grass cutting areas which will be maintained in accordance with the All Ireland Pollinator Plan within an area and contain signage.

The Parks Team manage response & reactive maintenance to the district's housing estates taken in charge, which include small landscaping and tree surgery works. The 2023 allocation for the maintenance, landscaping and utility services for Lough Gur is €46,400.

### **Parks**

There are three public and nature Parks in the Cappamore - Kilmallock District, Lough Gur and Clare Glens which are managed by the Council Parks Team, Kilmallock Famine Memorial Park is managed by the local CE scheme.

#### **Proposed works to Parks & Play Amenities in Cappamore - Kilmallock**

- Installation of safety fence at Ballyhoura Heights
- Replace fencing at Cappamore & Hospital MUGA's subject to confirmation on funding.
- Tree surgery and maintenance as required

#### **Proposed works to Clare Glens**

- The continued upkeep and maintenance of Clare Glens by direct labour.
- Replacement of existing steel bridges which provide access from Limerick to Tipperary
- Develop the entrances upon entering Clare Glens.
- Replace and install new signage.
- Tree surgery and maintenance.

#### Proposed works to Lough Gur

- The continued upkeep and maintenance of Lough Gur to a high standard by direct labour.
- Provide accessible area and picnic area for wheelchairs at lake front.
- Design and build tiered seating at lake front.
- Design, build and replace existing wastewater storage holding tank
- Tree & flower planting schemes.
- Tree surgery and maintenance.

#### Playgrounds & MUGA's

- There are five play amenities which include Cappamore Community Centre playground, Kilmallock Castlecourt and Lough Gur Playgrounds, and Cappamore and Hospital Multi-Use-Games-Areas, all managed by the Council Parks Team. Inspections are carried out quarterly and repairs carried out as required.
- Repair and replacement works are proposed for Cappamore, Kilmallock & Lough Gur Playgrounds to ensure the playground complies with ROSPA standards.
- Cappamore and Hospital MUGA require extensive works to ensure compliance with ROSPA standards.

### **Cemeteries**

There are 267 cemeteries in Limerick, approximately one third of these are used for the purchase of new burial plots. There are 102 cemeteries in the Cappamore Kilmallock Municipal District including closed burial grounds.

<b>Municipal District</b>	<b>No. of Burial Grounds</b>
Metro	40
Adare/Rathkeale	78
Newcastle West	47
Cappamore/Kilmallock	102

The budget allocation for the Cappamore Kilmallock Municipal District is €40,000 and will be utilised to provide the following works:

Old Pallas	Repair Stone Boundary Walls
Abington	Repair Stone Boundary Walls
Ballinamona	Repair Stone Boundary Walls
Ballybrood (Old)	Repair Stone Boundary Walls
Howardstown	Repair Stone Boundary Walls
Effin	Replace Damage Footpaths
Towerhill	Move Headstone from Church Ruin

There is an annual budget of €30,000 provided as granting aiding to community groups across Limerick who wish to develop a new burial ground. The request must comply in accordance with findings in the Burial Ground Technical assistance is provided to any community that expresses an interest. Under the Community Monuments Fund 2023, two applications for capital works have been submitted. If successful, then capital works will be carried out on Galbally Church and the works on the Tower House at Ballynoe, Bruree will be completed.

### **Recycling Facilities**

#### **Bring Banks**

There are 65 no bring banks in the City and County. The 2023 budget for the operation of the bring bank contract is €136,277. The budget provides for collection and cleaning around all sites. The Area office provides additional cleaning at the Kilmallock CAS site due to issues with illegal dumping.

#### **Civic Amenity Sites**

There are three Civic Amenity Sites in Limerick, Mungret, Newcastle West and Kilmallock. The three sites are operated by a Contractor. The 2023 budget for the operation of the three Civic Amenity Sites is €336,000.

## **Other Environmental Schemes**

### **Limerick Going for Gold Environmental Improvement Grant & Competition 2023**

Limerick City & County Council again invites applications for the Limerick Going for Gold Environmental Improvement Grant & Competition 2023. This grant scheme aims to assist with Environmental Improvement works undertaken by non-profit making organisations working within Limerick City and County areas.

The Limerick Going for Gold Environmental Improvement Grant is 50% funded by the JP McManus Charitable Foundation. The Limerick Going for Gold Competition prize fund is 100% funded by JP McManus Charitable Foundation.

### **Grant Scheme for Maintenance of Open Spaces in Housing Developments for 2023**

Limerick City and County Council will again invite applications for the Grant Scheme for Maintenance of Open Spaces in Housing Developments for 2023. This Scheme is designed to assist residents in the maintenance of open spaces in their estates by providing funding towards grass cutting.