

HOUSING DELIVERY FOR CAPPAMORE-KILMALLOCK MUNICIPAL DISTRICT 2022-2026



Report to: Cappamore Kilmallock Municipal District
Date: 5th April 2022
Target for Cappamore Kilmallock MD to deliver 2022-2026
% of 2022-2026 Target being met as at April 5th 2022
203 homes
77 %

Summary of Cappamore Kilmallock Municipal District as at April 5th 2022

	Completion and Handover by Year					2022 - 2026	Units awaiting approval	Units not yet sent for approval	Withdrawn/On-hold
	2022	2023	2024	2025	2026				
Build Totals	77	40	36			153	22		8
Acquisitions Totals	2					2			
Leasing Totals	2					2			
Totals	81	40	36			157	22		8
Target for District as outlined in Housing Delivery Action Plan 2022-2026						203			
Shortfall/Over as at 5th April 2022						-46			
LCCC Comment as at 5th April 2022	Approved homes currently at 77% of 5 year target of 203 new homes required (157 no. approved homes underway as at April 2022)								

Build Delivery in Detail

	Delivery Stream	Completion and Handover by Year					APPROVED	Units awaiting approval	Units not yet sent for approval	Withdrawn/On-hold
		2022	2023	2024	2025	2026	2022 - 2026			
4 Stage	SHIP CONSTRUCTION: Station Close Knocklong	12					12			
	SHIP CONSTRUCTION: Glenview Drive, Hospital	20					20			
	SHIP CONSTRUCTION: Church Glen, Ballylanders			9			9			
	SHIP CONSTRUCTION: Radharc Collin, Kilfinane			10			10			
	SHIP CONSTRUCTION: Bruff			17			17			
	SHIP CONSTRUCTION BUY AND RENEW: Oakley Lawn, Caherconlish		1				1			
	SHIP CONSTRUCTION BUY AND RENEW: Main Street Oola		1				1			
	SHIP CONSTRUCTION BUY AND RENEW: Fairgreen Terrace, Bruff		1				1			
	SHIP CONSTRUCTION BUY AND RENEW: Collinstown, Bruff		1				1			
	SHIP CONSTRUCTION BUY AND RENEW: Deerbert Park, Kilmallock		1				1			
	SHIP CONSTRUCTION BUY AND RENEW: St. Munchin's Terrace, Bruree		1				1			
	CAS CONSTRUCTION (AHB): St. Pauls Convent, Kilfinane with Sophia Housing		9				9			
	CAS CONSTRUCTION (AHB): Cappamore Creamery Site with Cappamore Voluntary		10				10			
	CAS CONSTRUCTION (AHB): Sisters of Mercy Convent, Doon (Ballyhoura Rural Services CLG)							22		
	CAS Construction (AHB): Presentation Convent, Hospital (on-hold)									8
1 Stage	SHIP CONSTRUCTION TURNKEY: Gortboy, Charleville Road Kilmallock	33					33			
	SHIP CONSTRUCTION TURNKEY: Knocklong Phase 2 (3-7 Maypole Crescent)	5					5			
	CALF CONSTRUCTION TURNKEY (AHB): Dromsally Woods, Cappamore (Focus Housing)	5					5			
	CALF CONSTRUCTION TURNKEY (AHB): Turagh Crescent, Cappamore (Cluid Housing)		15				15			
Pt. V	LA Part V: Ceol na hAbhainn, Caherconlish	2					2			
	Build Sub-Total as at 5th April 2022	77	40	36			153	22		8

Acquisition Delivery in Detail

	Completion and Handover by Year					2022 - 2026	Units awaiting approval	Units not yet sent for approval	Withdrawn/On-hold
	Delivery Stream	2022	2023	2024	2025	2026	2022 - 2026		
	CAS Acquisition (AHB): Liscaugh, Doon	1					1		
	Council Direct Acquisition: Treada Na Ri, Kilfinane	1					1		
	Council Direct Acquisition: Garanbawn Court, Murroe							1	
	Acquisition Sub-Total as at 5th April 2022	2					2		1

Leasing Delivery in Detail

	Completion and Handover by Year					2022 - 2026	Units awaiting approval	Units not yet sent for approval	Withdrawn/On-hold
	Delivery Stream	2022	2023	2024	2025	2026	2022 - 2026		
	Private Mortgage to Rent: Thomastown, Kilmallock	1					1		
	LA Repair and Lease: Main Street, Caherconlish	1					1		
	Leasing Sub-Total as at 5th April 2022	2					2		