

**LIMERICK CITY AND COUNTY COUNCIL**  
**MUNICIPAL DISTRICT OF CAPPAMORE KILMALLOCK**  
**MEETING TO BE HELD ON THURSDAY, 18<sup>th</sup> MARCH 2021**

**To: The Cathaoirleach and Each Member of the Municipal District of  
Cappamore-Kilmallock**

**Re: Draft Schedule of Municipal District Works - (SMDW)**

Dear Councillor,

I wish to refer to previous discussions regarding the requirement to prepare a Schedule of Municipal District Works.

Section 58 of the Local Government Reform Act 2014 inserts a new section 103A in the Local Government Act 2001 providing that, following the adoption of the annual budget, a schedule of proposed works of maintenance and repair to be carried out during the financial year in each municipal district shall be prepared, for adoption by the municipal district members.

The SMDW is, in effect, a plan of works that prioritises and apportions the use, within each municipal district, of funding provided in the overall local authority revenue budget for particular purposes

The SMDW in respect of the Municipal District should be formulated on the basis of the amount of funding provided for maintenance and repair in the annual budget in respect of each relevant service division (e.g. housing, roads, amenities, street cleaning, drainage work, burial ground maintenance, etc.

Classification of items in the budget should largely determine what works and related expenditure are included in the SMDW but insofar as it may be necessary to make judgements in particular instances, it is considered that the term "maintenance" can include not only maintenance of the physical condition or fabric of items, but also more operational type matters such as grass cutting or tree pruning.

Within the level of funding available, details of the SMDW should be prepared on the basis of identified needs (taking account of relevant factors, for example, in the case of housing, age profile of stock) and priorities throughout the local authority area and taking due account of requirements in relation to standards and frequency of maintenance work. This should be informed by details of relevant requirements which

were considered in the formulation of the overall local authority budget. It will also be relevant to have regard to the pattern of works and expenditure in previous years.

It is emphasised that adoption of the SMDW per se cannot involve revision of the adopted budget.

It is essential to maximise return on investment by avoiding dilution of expenditure which could result from spreading allocations too thinly across the Municipal District each year. This could be minimised by taking a multi-annual approach where possible in the preparation of the SMDW.

Maximising value for money, overall effectiveness, and return from investment should also be a key objective in prioritising works and allocating available funding within each municipal district, along with the need to ensure appropriate balance in the allocation of resources as between urban and rural areas in the district.

Apportionment of funding on a thematic basis within the district over the life of the council could help to this end. For example, specific housing estate(s) in one location could be prioritised for refurbishment in year one, with a commitment to undertake works in another area in subsequent years. Similarly, where an overall local authority maintenance programme is drawn up for a particular purpose (say windows and doors in local authority dwellings) which might need to extend over a number of years, the required works would be reflected in relevant annual SMDWs.

Any maintenance type functions, for example, grass cutting, planting or other maintenance of open spaces, that are carried out by means of specific purpose grants for such purposes to community groups such as tidy towns committees can be provided for, as appropriate, through the SMDW.

The GMA, which is a budgetary element providing funding for discretionary expenditure at municipal district level to be decided by the elected members in respect of each municipal district, is separate from the “strategic” budgetary funding for maintenance and repair, the utilisation of which is to be determined in the SMDW.

The Draft Schedule of Municipal District Works for the Municipal District of Cappamore Kilmallock is set out at appendix 1 attached.

The approval of the Members is sought for the Draft Schedule as presented.

Is mise le meas,

**Seán Coughlan,  
Director of Services.**

## Appendix 1

<b>CAPPAMORE KILMALLOCK DISTRICT</b> <i>Road Works Scheme 2021</i>	
Work Category	€
<b>Restoration Improvement (RI) -Road Reconstruction</b>	<b>3,031,518</b>
<b>Restoration Maintenance (RM) –Surface Dressing</b>	<b>564,703</b>
<b>Supplementary Restoration Maintenance (SRM – Surface Dressing</b>	<b>402,531</b>
<b>Drainage Grant</b>	<b>200,000</b>
<b>General Maintenance (GM)</b>	<b>1,107,695</b>
<b>General Maintenance Safety (GMS)</b>	<b>205,070</b>
<b>Tar Patching (TP)</b>	<b>556,261</b>
<b>Low Cost Safety Improvement Works (LCSI)</b>	<b>110,000</b>
<b>General Municipal Allocation (GMA)</b>	<b>290,000</b>
<b>Bridge Rehabilitation</b>	<b>320,000</b>
<b>Sustainable Travel Measures Grant (Active Travel)</b>	<b>945,000</b>
<b>Development Fund Holycross Junction Improvement Works</b>	<b>100,000</b>
<b>Development Fund Municipal Allocation</b>	<b>70,000</b>
<b>CLAR</b>	<b>50,000</b>
<b>M20 Limerick to Cork</b>	<b>5,000,000</b>
<b>N20 Rourke's Cross</b>	<b>250,000</b>
<b>N24 Beary's Cross</b>	<b>250,000</b>
<b>N24 Brooks Bridge</b>	<b>25,000</b>
<b>Total Defined MD Spending</b>	<b>13,477,778</b>

- Winter Maintenance (WM) €558,954 Total City & County.
- Community Improvement Schemes (CIS) – Limerick City & County Council are currently identifying schemes that will be included in the 2021 programme. An allocation of €316,000 has been made to Limerick City and County.

- Local Improvement Schemes (LIS) – The Department for Rural and Community Development (DRCD) introduced ring fenced funding for LIS in 2020. The 2021 allocation for Limerick City and County Council has not yet been received.
- Public Lighting € 2,460,000 Total City & County.
- Former National Road Grant – €400,000 – In accordance with Circular RW 1/2021, €400,000 has been made available for the upkeep of declassified national roads.
- TII Capital Maintenance Works 2021 for national roads across Limerick City and County – Awaiting TII funding allocation / instruction.
- NTA Pedestrian Improvements at junctions at various locations. Total of €600,000 for the City and County

CAPPAMORE KILMALLOCK MUNICIPAL DISTRICT			
<i>Road Works Schemes 2021</i>			
<b>Regional Roads</b> <b>Road Reconstruction</b> <b>Allocation € 2,221,700</b>			
Road No.	Description	Length (m)	Total Cost (€)
R513	Caherconlish towards Connolly's Cross	900	€427,050
R505	Cappamore to LCFE Roundabout	250	€143,000
R505	Doon Road Cappamore	450	€146,250
R512	Main Street Bruff	1000	€360,000
R513	Main Street Ballylanders	1000	€336,000
R513	Glenacurrane	1000	€240,000
R515	Garrinderk	500	€75,000
R517	Wood Road	300	€41,250
R517	Kilfinnane Town	500	€60,000
R518	Ballygubba South	700	€81,900
R516	Hospital	600	€50,400
R662	Galbally - Mitchelstown	300	€35,100
R663	Aherlow	500	€58,500
R517	Kilfinnane Mitchelstown (Darragh)	1000	€107,250
R512	Holycross	300	€60,000
<b>Total</b>		<b>9,300</b>	<b>2,221,700</b>

<b>Local Roads</b> <b>Road Reconstruction</b> <b>Allocation € 809,838</b>			
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>
L5020	Puckane, Meentula	1400	€63,840
L1123	Cappanahana	900	€68,040
L5040	Shandangan, Brockile	500	€33,192
L1152	New Pallas to Old Pallas	900	€54,000
L1127	Portnard	400	€34,720
L8614	Athlacca	550	€82,500
L1532	Mortelstown	500	€36,000
L1412	Rockbarton	500	€30,000
L1532	Kilfinnane	300	€27,000
L1502	Kilballyowen	500	€36,000
L5131	Herbertstown	290	€29,576
L1517	Glenbrohane	500	€48,750
L1576	Garrychara	400	€25,200
L8531	Ballyduff	1000	€42,000
L1523	Black Road Galbally	600	€33,600
L1536	Effin	600	€54,000
L1529	Knockadea	400	€52,000
L1531	Ballyorgan	600	€36,000
L8503	Castlefarm	300	€23,420
<b>Total</b>		<b>11,140</b>	<b>€809,838</b>

<b>Regional Roads</b> <b>Surface Dressing</b> <b>Allocation € 392,758</b>			
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>
R505	Carnahalla Road	1400	€43,120
R507	Cross of Cluggin towards Doon	1500	€46,640
R513	Kilfrush	1600	€61,600
R516	Cooke's Cross to Kilballyowen	1000	€33,000
R517	Wood Road Kilfinnane	1500	€46,750
R515	Garrinderk	1500	€49,500
R512	Ardpatrick to Cork Boundary	1200	€36,300
R518	Ballyfookeen	1000	€33,000
R515	Kilbreedy	1000	€33,000
R517	Darragh Glenroe	300	€9,848
		<b>Total</b>	<b>12,000</b>
			<b>€392,758</b>

<b>Local Roads</b> <b>Surface Dressing</b> <b>Allocation € 171,945</b>			
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost (€)</b>
L1127	Ballyvorheen	1300	€32,175
L1130	Ballycoshown	1400	€34,020
L5067	Old Pallas to Nicker	1100	€24,750
L1508	Newtown	1500	€33,750
L5053	Knockane to Old Pallas	1000	€20,250
L1504	Magheragh	1300	€27,000
		<b>Total</b>	<b>7,600</b>
			<b>€171,945</b>

**Supplementary Restoration Maintenance**  
**Regional Roads**  
**Surface Dressing**  
**Allocation € 17,100**

Road No.	Description	Length (m)	Total Cost (€)
R505	Glebe Hill	600	€17,100
	<b>Total</b>	<b>600</b>	<b>€17,100</b>

**Supplementary Restoration Maintenance**  
**Local Roads**  
**Surface Dressing**  
**Allocation € 385,431**

Road No.	Description	Length (m)	Total Cost (€)
L5067	Dromkeen Church to Nicker	1300	€29,250
L5065	Killeagh Ballybrood	1300	€24,525
L1153	Mount Sion Dromkeen	1150	€26,550
L5088	Dunvullen	1550	€31,385
L1549	Drombeg	1400	€31,500
L1533	Bauntelea	1000	€22,500
L1537	Ballinagoul	1300	€29,250
L8607	Lotteragh	1700	€38,250
L1157	Kildromin	1000	€22,500
L8644	Rawleystown	1000	€18,000
L1523	Black Road Galbally	200	€3,600
L8637	Glenroe	600	€14,850
L1531	Ballyorgan	500	€9,000
L5065	Ballybrood	1000	€18,000
L5075	Ballingoola	120	€2,250
L8531	Ballyduff	200	€2,700
L8561	Ballinanama	800	€18,000
L1530	Darraghmore	300	€7,425
L8563	Kilbreedy Graveyard	1000	€20,146
L1537	Broghill	1000	€15,750
	<b>Total</b>	<b>18,420</b>	<b>€385,431</b>

<b>Drainage Works</b> <b>Allocation € 200,000</b>			
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost €</b>
R513	Knockatanna, Caherconlish	250	€25,000
L1133	Moore Street, Cappamore	185	€35,000
L5037	Cooga Upper, Doon	40	€4,000
R513	Ballylanders	70	€10,000
L5061	Herbertstown	80	€20,000
L8637	Glenroe	50	€15,000
L1536	Effin	60	€15,000
L8614	Athlacca	70	€15,000
L8010	Grange Church	110	€20,000
L8531	Ballybrien	50	€10,000
L1508	Newtown	100	€16,000
R516	Croom Road, Bruff	60	€15,000
<b>Total</b>		<b>1,125</b>	<b>€200,000</b>

<b>Low Cost Safety Schemes</b> <b>Allocation € 110,000</b>			
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost €</b>
R513	Glenacurrane		€80,000
R505	Cross of Bog, Cappamore		€30,000
<b>Total</b>			<b>€110,000</b>

<b>Bridges</b> <b>Allocation € 320,000</b>			
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost €</b>
L1137	Dromkeen Bridge		€140,000
L1547	Howardstown Bridge		€100,000
L5064	Cloherville Bridge		€30,000
R663	Mooreabbey		€50,000
<b>Total</b>			<b>€320,000</b>

<b>CLAR</b> <b>Allocation € 50,000</b>			
<b>Road No.</b>	<b>Description</b>	<b>Length (m)</b>	<b>Total Cost €</b>
L8637	Glenroe National School		€50,000
<b>Total</b>			<b>€50,000</b>

<b>Active Travel Measures</b> <b>Allocation € 945,000</b>		
<b>Road No.</b>	<b>Description</b>	<b>Total Cost (€)</b>
R513	Caherconlish	€700,000
R518	Kilmallock	€160,000
R517	Kilfinnane	€85,000
<b>Total</b>		<b>€945,000</b>

<b>General Municipal Allocation Works Projects 2021</b> <b>Allocation € 290,000</b>			
Road No.	Description	Length (m)	Total Cost €
	Traffic Calming Ballylanders		€10,000
	Replacing Heating System Fitzgerald Centre Bruff		€5,000
	Drainage Boher Church		€15,000
	Provision of Car Parking Spaces Cahercorney Graveyard		€10,000
	Footpath at Effin National School		€45,000
	Extension of Footpath on R662 Galbally		€25,000
	Footpath at Herbertstown NS		€20,000
	Footpath and Traffic Calming Hospital		€30,000
	Footpath Repairs Beechview Gardens Caherconlish		€15,000
	Extension of footpath on Moore's Street Cappamore		€10,000
	Footpath outside Dispensary Doon		€15,000
	Footpath Replacement Knockainey Village		€30,000
	Footpath to Wilson's Cross Murroe		€30,000
	New Footpath on R513 Knocklong		€20,000
	Footpath Repairs Hillview Drive Caherconlish		€10,000
<b>Total</b>		<b>0</b>	<b>€290,000</b>

**Brief summary of the above Work Categories and Allocations for the Cappamore Kilmallock Municipal District:**

**Restoration Improvement (RI)** €3,031,518

This is a specific allocation under the Restoration Improvement Grant (RI). This grant is for the road strengthening programme and caters for surface restoration, pavement overlay works and complete road rehabilitation works where existing pavements are structurally defective.

**Restoration Maintenance (RM)** €564,703

This is a specific allocation under the Restoration Maintenance Grant (RM) for Surface Dressing Works only. This allocation will extend the life of the pavement and delay the development of potholes, thus protecting the investment in roads.

**Supplementary Restoration Maintenance (SRM)** €402,531

This is a specific allocation in 2021 under the Supplementary Restoration Maintenance Grant (SRM) for surface dressing works only. This allocation will extend the life of the pavement and delay the development of potholes, thus protecting the investment in roads.

**Drainage Grant** €200,000

This grant may be used for the alleviation of road drainage problems either through new works or remedial measures. There are 12 schemes in the Cappamore/Kilmallock District in 2021.

**General Maintenance** €1,107,695

General maintenance covers a wide range of works such as verges and drainage, cleaning water channels, street cleaning, opening inlets, signage, elimination of localised flooding, junction maintenance, dealing with accidents, oil spillages, storms, emergencies and general repairs to roads and footpaths.

**General Maintenance Safety (GMS)** €205,070

A proportion of the general maintenance allocation is allocated to general maintenance safety. General maintenance safety funding will be used to cover a wide range of works such as road markings, road studs, road signs and general upkeep of roads in the city and county which will improve road safety.

<b>Tar Patching (TP)</b>	<b>€556,261</b>
Regular tar patching is necessary to prevent the deterioration of the road surface and substructure and in the interest of road safety.	
<b>Bridge Rehabilitation - Structures (STR)</b>	<b>€320,000</b>
The 2021 allocation provides funding to enable improvement works on bridge structures on regional and local roads. A specific grant allocation is made to Limerick City and County Council to undertake works on a defined list of structures. There are four schemes under this heading in the district for 2021.	
<b>Low Cost Safety Improvement Works (LCSI)</b>	<b>€ 110,000</b>
The 2021 allocation provides funding to enable low cost safety improvement works on non-national roads to be carried out. The criteria for approval and grant allocation are based on accident data along with inspection of sites and discussions between the local authority and the Regional Road Safety Engineer. There is currently 2 scheme in the Cappamore/Kilmallock District.	
<b>Parking Management</b>	<b>€40,093</b>
This includes for disc parking operation, wages, traffic fines management system, communication equipment.	
<b>General Municipal Allocation (GMA)</b>	<b>€ 290,000</b>
This allocation has been agreed at Municipal District level.	
<b>Development Fund Holycross Junction Improvement Works</b>	<b>€100,000</b>
<b>Development Fund Municipal Allocation</b>	<b>€ 70,000</b>
This allocation has been agreed at Municipal District level	

## **Items for which expenditure is provided on a City and County at large basis**

**Public Lighting (PL) € 2,460,000**

This covers the operation, repair and maintenance of Public Lighting. The supply of energy is purchased through the National Procurement Service (NPS). The repair, replacement and maintenance of public lights are tendered separately. The above figure pertains to the whole City and County area.

**Road Safety: Engineering, Promotion, Education (RS) € 622,594**

This includes for school wardens, road safety plan, road safety education and training. The above figure pertains to the whole City and County area.

**General Maintenance of National Roads €268,920**

General maintenance of National Roads covers a wide range of works for which this allocation will be used. € 268,920 is the allocation for Limerick City & County for 2021.

**Capital Maintenance TII Roads € TBC**

Capital maintenance of National Roads is used for pavement schemes with values between €50,000 and €200,000. Applications are made through the pavement defects survey app. Awaiting TII funding allocation / instruction.

**Winter Maintenance (WM) € 558,954**

This provision is for the treatment of roads in severe weather in accordance with the Winter Services Plan and pertains to the whole City and County area.

**Community Improvement schemes (CIS) €316,000**

A Grant of €316,000 has been allocated to Limerick City and County Council. Limerick City and County Council is currently identifying schemes to be undertaken in 2021.

<b>Local Improvement Schemes (LIS)</b>	<b>€TBC</b>
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The Department for Rural and Community Development (DRCD) introduced ring-fenced funding for LIS in 2020 and proposes to continue to operate this scheme in 2021. The 2021 allocation for Limerick City & County Council has not yet been received.

<b>Overheads (OH)</b>	<b>€1,874,552</b>
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This includes for insurances (EL/PL), Health and Safety training and equipment, sick pay, holiday pay, legal costs, office expenses, etc. The above figure pertains to the whole City and County area.

<b>Former National Road Grant (FNR)</b>	<b>€ 400,000</b>
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Arising from the 2018 regional road pavement condition survey findings, the Department introduced a grant in 2019 to assist local authorities with the rehabilitation of sections of former national roads with a poor condition rating.

<b>NTA Pedestrian Improvements at junctions</b>	<b>€600,000</b>
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This is funding from the NTA for pedestrian improvements at junctions. The allocation is for the overall city and county area.

## Work Category – Social Development

### Housing Maintenance

Limerick City & County Council (LCCC) manages an expanding social housing portfolio, which currently amounts to 5,545 properties (Jan 2021). The range of properties is extensive, which is emphasised by the fact that over half the Council's housing stock was built before 1985.

64% of the entire housing stock is located within the Metropolitan District. The remaining 34% of housing stock is located between the Newcastle West (12%), Adare-Rathkeale (10%) and Cappamore-Kilmallock (14%) Districts.

In each municipal district area, we have small but effective direct labour crew who respond to the needs of our tenants. All requests are added to the Customer Relationship Management System (Sugar) and assigned to the area maintenance team for action.

Total requests for Housing Maintenance during 2020 was 13,703, with 9% of all cases received in the Cappamore-Kilmallock area. Please note that the response maintenance requests that can be actioned during Covid Level 5 guidance is restricted to emergency works.

Housing repairs are carried out based on need and budgetary constraints. Repairs are categorised into emergency, urgent and routine. Examples of each are listed below and please refer to the Tenant's Handbook for additional details

#### **Emergency Repairs (within 24 Hours)**

Fire	Water Leaks	No Electricity	No Mains Water
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#### **Urgent Repairs (within 1-5 Days)**

Blocked Flue in Open Fire	Blocked Foul Drains	No Hot Water	No Heating
Faulty Sockets	Faulty Switches	Faulty Storage Heater	Faulty Door Entry System
Banister or Hand Rail Loose or Detached	Storm Damage	Partial Loss of Water Supply	Unsafe Boards or Stair Treads

#### **Routine Repairs (within 1-6 Weeks)**

Other Electrical Works	Other Joinery Works	Plaster Works	Other Plumbing Works
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## **BUDGET Allocation 2021**

**Cappamore-Kilmallock Municipal District** 778 Properties (14% of housing stock)

Works Budget (non-pay)	<b>2021</b>
Maintenance	€ 162,778
Re-lettings	€ 123,661
	<b>€ 286,449</b>

### **Housing Maintenance - Planned Works**

#### Heating Servicing – city and countywide

In 2021, a budget of €101,078 has been allocated to ensure that heating systems countywide are working effectively and safely. This is an important area and ensures that the Council maintain heating system guarantees, some that currently run for 10 years, which represents a long-term savings to the Council.

#### Planned Maintenance / Heating Systems Replacement – city and countywide

Many of our tenants have heating systems that are outdated and highly inefficient by current standards. €375,000 (2020: €387,000) has been allocated for the replacement of heating systems and other works of a planned nature on a countywide basis. The scheme operates on a priority needs basis.

#### Voids/Re-lettings – city and countywide

Voids and Re-lettings continue to be undertaken in each municipal district area as vacancies arise. Each Housing Area Engineer and Area Foreman manages these refurbishment works. The units are delivered via a mix of direct labour crews and contractors, to ensure units are returned to Allocations section in an efficient manner.

A total of 109 void units in two tranches were completed in 2020, which resulted in funding allocations of €1.531m from the Department of Housing, Local Government and Heritage (DoHLGH).

No department circular or allocation for Voids 2021 has been received to-date.

#### Thermal Upgrade Project – city and countywide

Approval was received in August 2019 for a thermal upgrade project for 120 units across Limerick City and County Council. 20 units in each electoral area have been refurbed during 2020 (with final works being completed in Q1 2021). Area Engineers and Housing Foremen recommended the units. This scheme was part funded by the DoHLGH, the European Regional Development Fund and LCCC.

While no Department circular has been received for a 2021 thermal upgrade as yet, the DoHLGH has notified LCCC of an allocation of €1.3m. Therefore a smaller scale

thermal upgrade scheme will be progressing to tender in the near future. Significant internal knowledge and experience has been accrued from the 2020 scheme, and this will be leveraged to deliver this new scheme in a more efficient manner.

#### Pilot Self Help Scheme – Cappamore Kilmallock Area

This pilot project is nearing completion but final works have been delayed due to Covid Level 5 restrictions. An extension has been granted to facilitate these works. Once complete, a full review of the pilot project will be undertaken to assess the rollout of another such scheme, subject to budget availability.

### **Private Housing Grants**

The following private housing grants are available again in 2021

#### Housing Adaptation Grant Scheme – HAGS

#### Mobility Aids Grants Scheme – MAGS

#### Housing Aid Older People – HOPS

These grant circular has not yet been received for 2021, however, it is expected that the amounts will be similar to those in 2020. The total 2020 revenue grant allocation for Limerick City and County Council was €2,975,778. The Council is required to provide 20% towards the cost of such grants with the DoHPLG meeting 80%.

## **Parks and Landscaping**

The Council manages nineteen parks and amenities throughout the City and County. The Parks & Landscaping Team carries out a wide range of functions in relation to parks and open spaces. These works include tree pruning, grass cutting, hedge trimming and small maintenance and landscaping works. Grass cutting takes place between March and October with cuts on a two weekly cycle. During the Autumn and Winter period, works are concentrated on tree pruning and planned and responsive works.

The 2021 allocation for Parks and Landscaping for the Cappamore Kilmallock Municipal District is €71,600. A separate budget of €42,600 is provided for the grass cutting contract, providing up to 15 cuts on 34 hectares. A grant of €14,000 from this budget is provided to the local CE scheme for grass cutting in Kilmallock town.

### **Parks**

There are two parks in the district, Lough Gur and Clare Glens. The maintenance to Lough Gur parkland is carried out by a contractor, Clare Glens is maintained by the Council. The following are proposed works:

<b>Lough Gur</b>	New footpaths at Ash Point Replace fencing Ash Point Provide accessible area for wheelchairs at lake front Replace railing at public toilets Repairs to thatched roof on Heritage Centre	Area Office to progress with €20k ORIS funding
<b>Clare Glens</b>	Upgrade paths & provide new car park and signage	Area Office to progress with ORIS funding received for €200,000

### **Play facilities**

There are ten playgrounds in the district, two are council owned and eight are community playgrounds. Inspections are carried out quarterly on the playgrounds and repairs carried out as required. There are also two multi use games area in the district, Hospital and Cappamore. Repairs are required to each of these facilities.

## **Cemeteries**

There are 267 cemeteries in Limerick, approximately one third of these are used for the purchase of new burial plots. There are 102 cemeteries in the Cappamore Kilmallock Municipal District including closed burial grounds.

Municipal District	No. of Burial Grounds
Metro	40
Adare/Rathkeale	78
Newcastle West	47
Cappamore/Kilmallock	102

The 2021 budget allocation for the Cappamore Kilmallock district is €20,000. This funding will be utilised to provide the following works:

Old Pallasgreen	Repair damaged stone walls
Old Pallasgreen	Repair block wall
Ludden Beg	Repair gates
Templebraden	Repair access road
Ballynoe BG Bruree	Walls repair & security fencearound church ruin
Ballinamona	Repair wall
Kilfinnane	Footpaths
Ardpatrick	Repair walls
Galbally	Prune ivy off church ruin
Athenacey, Elton	Repair damaged stone walls & tree surgery
Howardstown	Repair damage to stone walls
Kilbeheny	Repair stone boundary walls
Caherelly	New paths

There is an annual budget of €30,000 provided as granting aiding to community groups across Limerick who wish to develop a new burial ground. Technical assistance is provided to any community that expresses an interest.

### Street Cleaning

The Street Cleaning budget for Cappamore Kilmallock for 2021 is €31,196. This provides for a schedule of routine cleaning for specific routes in the district. The budget also provides for litter bin maintenance and collection.

### Recycling Facilities

#### Bring Banks

There are 65 no bring banks in the City and County. The 2021 budget for the operation of the bring bank contract is €136,277. The budget provides for collection

and cleaning around all sites. Covid 19 has seen increased usage at a number of the sites, resulting in increased frequency of collection and also illegal dumping. The Area office provides additional cleaning at the Kilmallock CAS site due to issues with illegal dumping.

#### Civic Amenity Sites

There are three Civic Amenity Sites in Limerick, Mungret, Newcastle West and Kilmallock. The three sites are operated by a Contractor. The 2021 budget for the operation of the three Civic Amenity Sites is €336,000. Covid 19 has also seen increased usage at the Civic Amenity Sites.

#### Other Environmental Schemes

##### **Limerick Going for Gold Environmental Improvement Grant & Competition 2021**

Limerick City & County Council again invites applications for the Limerick Going for Gold Environmental Improvement Grant & Competition 2021

This grant scheme aims to assist with Environmental Improvement works undertaken by nonprofit making organisations working within Limerick City and County areas.

The Limerick Going for Gold Environmental Improvement Grant is 50% funded by the JP

McManus Charitable Foundation. The Limerick Going for Gold Competition prize fund is 100% funded by JP McManus Charitable Foundation.

##### **Grant Scheme for Maintenance of Open Spaces in Housing Developments for 2021.**

Limerick City and County Council will again invite applications for the Grant Scheme for Maintenance of Open Spaces in Housing Developments for 2021. This Scheme is designed to assist residents in the maintenance of open spaces in their estates by providing funding towards grass cutting.