

MINUTES OF PROCEEDINGS AT DRAFT BUDGETARY PLAN MEETING OF THE MUNICIPAL DISTRICT OF ADARE-RATHKEALE HELD IN ÁRAS SEÁN FINN, NEW LINE ROAD, RATHKEALE, CO. LIMERICK ON TUESDAY, 21ST OCTOBER, 2020 AT 3.00 P.M.

PRESENT IN THE CHAIR: Councillor A. Teskey, An Cathaoirleach.

MEMBERS PRESENT:

Councillors Collins, Keary, O’Brien, O’Donoghue and Sheahan.

OFFICIALS IN ATTENDANCE:

Director, National and Regional Shared Services (Ms. C. Curley), Deputy Chief Executive (Mr. S. Coughlan), A/Senior Executive Officer, Corporate Services (Mr. J. Clune), Senior Executive Engineer, Service Operations West Division (Mr. A. Finn), Meetings Administrator (Ms. K. Butler), Clerical Officer (Ms. L. Harnett).

1. Draft Budgetary Plan 2021

Circulated, report dated 5th October, 2020 from the Deputy Chief Executive, which sets out the background and legal provisions relating to the Draft Budgetary Plan, along with details of the Draft Budgetary Plan 2021 for the Municipal District of Adare-Rathkeale in the total sum of €270,000.

The Deputy Chief Executive outlined the figures as set out in the report and informed Members that the Draft Budgetary Plan 2021 for the Municipal District, which had been discussed at a Workshop prior to the Meeting, if approved by the Members, would go on for inclusion in the main budget for the Council.

He informed Members that a total of €1,403,000 had been allocated to the General Municipal Allocation with €270,000 of this assigned to the Municipal District of Adare-Rathkeale as follows:

SVC	General Municipal Allocation 2020	Adare-Rathkeale Municipal District
B04	Local Roads	105,000
D05	Tourism Development Recreation & Amenity	10,000
F04	Community Initiatives	10,000
	Special Projects – LA Infrastructure	100,000
	Special Projects – LPT	45,000
Total	General Municipal Allocation	270,000

Following discussion, the following was agreed:

Proposed by Councillor O'Brien;

Seconded by Councillor Keary;

And Resolved:

“That the Budgetary Plan 2021 for the Municipal District of Adare-Rathkeale, is hereby adopted subject to the amendment that the total allocation of €270,000 be allocated to Service D05 – Tourism Development Recreation & Amenity, in accordance with Section 102 (4) of the Local Government Act, 2001 (as amended)”.

This concluded the Meeting.

Signed:

Cathaoirleach

Dated:
