

MINUTES OF PROCEEDINGS AT DRAFT BUDGETARY PLAN MEETING OF THE MUNICIPAL DISTRICT OF CAPPAMORE-KILMALLOCK HELD IN ÁRAS MAINCHÍN SEOIGHE, MILLMOUNT, KILMALLOCK, CO. LIMERICK, ON THURSDAY, 17TH OCTOBER, 2019, AT 2.45 P.M.

PRESENT IN THE CHAIR:

Councillor M. Donegan, An Cathaoirleach.

MEMBERS PRESENT:

Councillors Carey, Egan, Mitchell and Teefy.

OFFICIALS IN ATTENDANCE:

Director, Support Services-Finance, Corporate, HR & ICT (Mr. S. Coughlan), Meetings Administrator (Mr. M. Leahy), Executive Engineer, Cappamore-Kilmallock (Mr. D. Sheehy), Clerical Officer, Cappamore-Kilmallock (Mrs Helen O'Neill)

1. Draft Budgetary Plan 2020

Circulated, report dated 7th October, 2019 from the Director, Support Services-Finance, Corporate, HR & ICT, which set out the background and legal provisions relating to the Draft Budgetary Plan, along with details of the Draft Budgetary Plan 2020 for the Municipal District of Cappamore-Kilmallock in the total sum of €295,000.

The Director outlined the figures as set out in the report and informed Members that the Draft Budgetary Plan 2020 for the Municipal District, which had been discussed at a Workshop that day, if approved by the Members, would go on for inclusion in the main budget for the Council.

He informed the Members that a total of €1,403,000 had been allocated by the Chief Executive to the General Municipal Allocation with €295,000 of this assigned to the Municipal District of Cappamore-Kilmallock, which was the second highest allocation to a District after the Metropolitan District allocation.

The proposed breakdown was outlined as follows:

Svce	General Municipal Allocation-2020	Cappamore-Kilmallock MD
B04	Local Roads	€130,000
D05	Tourism Development Recreation & Amenity	€10,000
F04	Community Initiatives	€10,000
	Special Projects-LA Infrastructure	€100,000
	Additional Funds 2020 LPT	€45,000
Total	General Municipal Allocation	€295,000

A discussion took place on the Service category as outlined and the funding assigned to each. The Director noted that the Special Projects-LA Infrastructure, in the sum of €100,000, and Additional Funds 2020 LPT, in the sum of €45,000 was not assigned to any service category. The Members agreed to assign this to group D05 Tourism Development, Recreation and Amenity, in order to allow for flexibility when allocating these funds.

Proposed By: Councillor Mitchell;
Seconded By: Councillor Teefy;
And Resolved:

“That the Budgetary Plan for the Municipal District of Cappamore-Kilmallock for the financial year ended 31st December, 2020, in the total sum of €295,000 and including the amendment to move the amount of €145,000 from Special Projects-LA Infrastructure to D05 Tourism Development, Recreation and Amenity be adopted in accordance with Section 102 of the Local Government Act, 2001, as amended.

This concluded the Meeting.

Signed:

Cathaoirleach

Date:
