

St Fergus National School, Glin



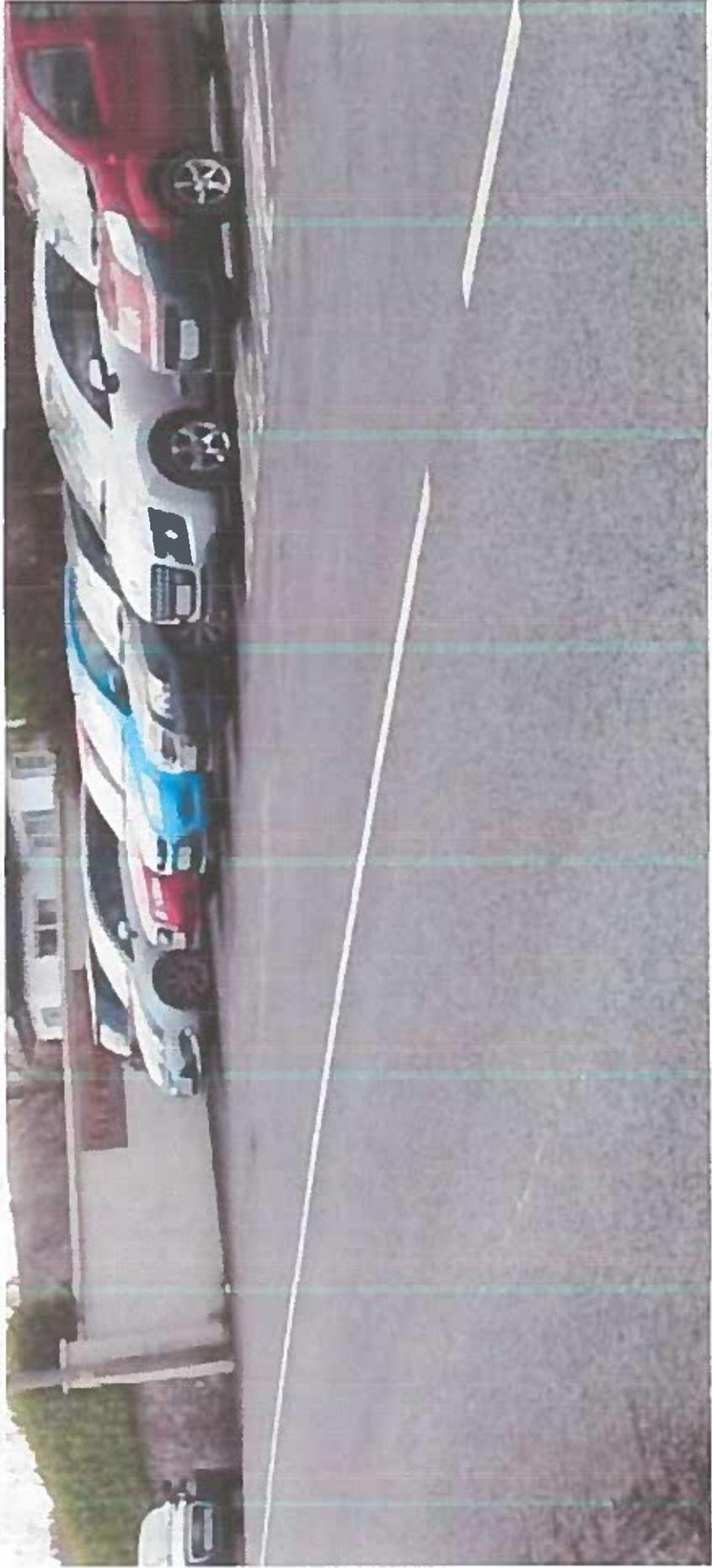
School Profile

- 126 Students
- Staff
 - 7 Teachers
 - 1 Visiting Teacher
 - 2 SNAs
 - 1 Secretary
 - 1 Cleaner
 - 1 Caretaker

Health and Safety Audit



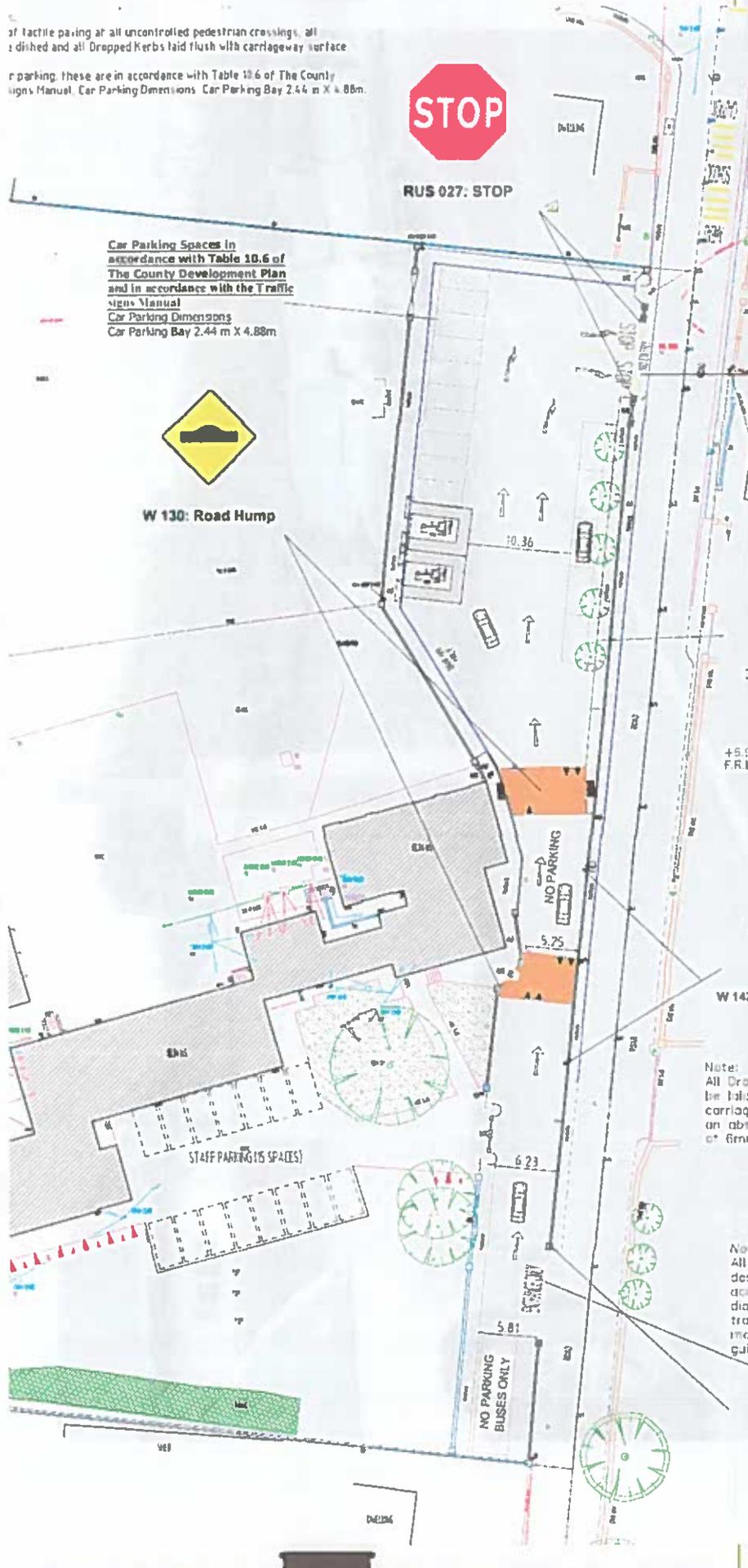
Health and Safety Audit



Health and Safety Audit



Car Park Plan



March 2017 Car Park Committee

- Tommy Barrett - BoM/Community
- Carol Ann Healy - Staff
- Joseph Hogan - Parent
- Deirdre Kennelly - BoM/Principal
- Cllr. John Sheehan - Community
- Prof. Michael Walsh - Parent

May 2017

Appointed Consulting Engineer:
Maurice Meskell (funded by the School)

June - November 2017

Plans drawn up + revisions

January 2018

Traffic Safety Audit (funded by the School)

Feb 2018

- Applied for funding to Dept of Education and Skills and Limerick City and County Council

23rd Feb 2018

- Informed by Patron that we were not allowed apply for Planning Permission or for a loan from a financial institution

Game Changer April 2018 : CLÁR Funding

- Patron allowed application for Planning Permission and CLÁR funding

April 2018: CLÁR

- Applied for CLÁR funding

August 2018: CLÁR

- Successful in 2nd Tranche: Allocated a Grant of €50,000

April 2018: Planning Permission

- CLÁR was a game changer with Patron allowing School to apply for CLÁR and Planning Permission
- Planning Permission granted in July with conditions including an attenuation tank costing in excess of €20,000

Tenders

First Round - Lowest Tender	€165,346
Revised Plans - Lowest Tender	€154,480
Further Revision of Plans - Lowest tender	€143,722
Further Revision - Lowest Tender Successful Tender	€127,120
P.Healy Construction, Glin	€127,120

Costs

- Tenders Price €127,120
- Consultant Fees €4,000
- Contingencies €13,000
- Total Requirements €144,120

Funding

- Total cost: €144,120
- Board acquired loan: €70,000
- CLÁR : €50,000
- Shortfall: €24,120

Loan

- BoM has applied to Diocese to sanction Parish to give Board a loan for €70,000
- Diocese to make decision by the middle of February

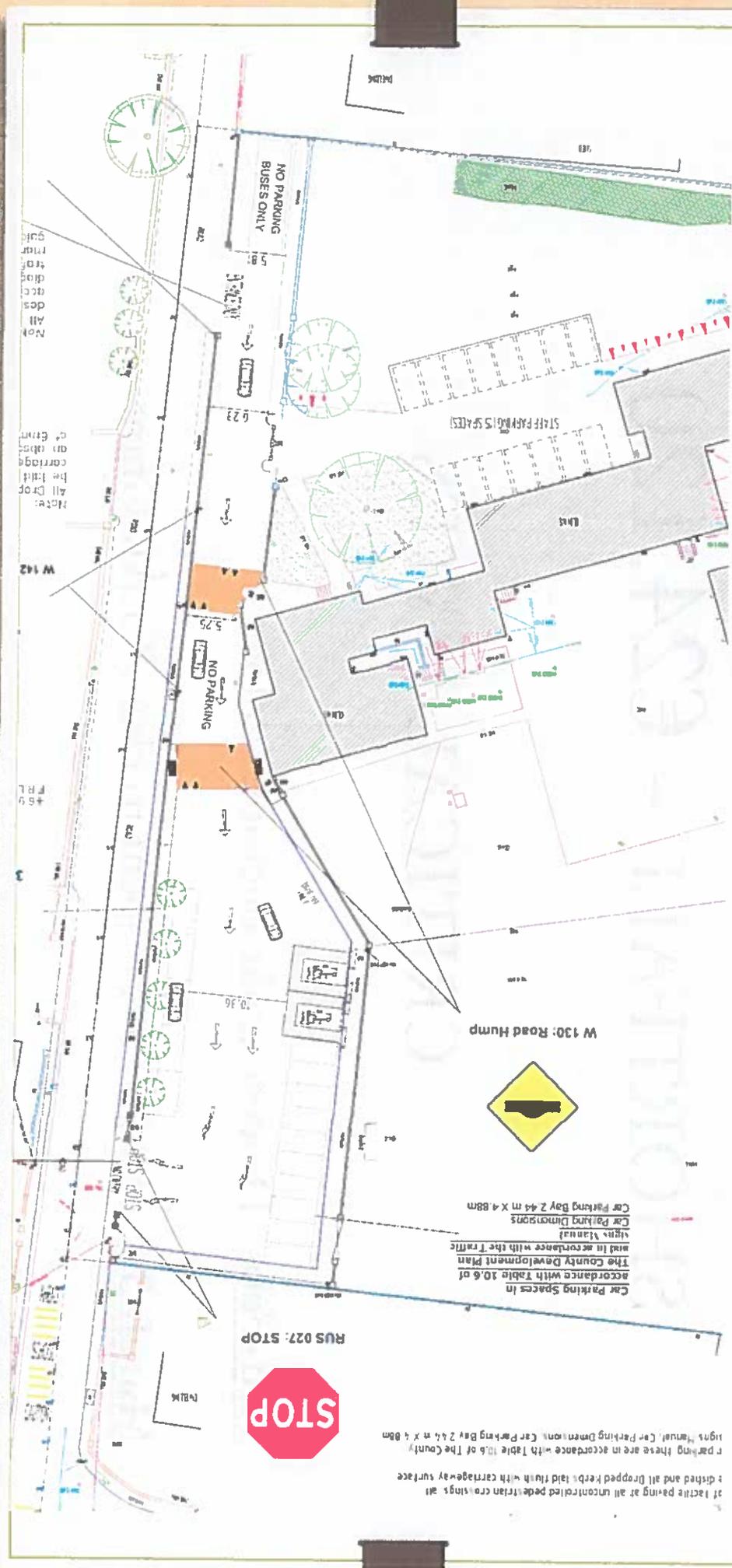
Fund Raising

Fundraising for €70,000 Diocesan Loan

- Door to Door €15,000
- Knights Cycle €5,000
- GAA Bucket Call €3,000
- Fashion Show €3,000
- Minor Works Grant €20,000 (€2,000 p.a. over 10 years)
- Balance over 9yrs €24,000

Fundraisers in red are organised for 2019

Car Park Plan



of tactile paving at all uncontrolled pedestrian crossings all
 r parked and all dropped kerbs laid flush with carriage way surface
 signs Manual, Car Parking Dimensions, Car Parking Bay 2.44 m x 4.88m
 and in accordance with the Traffic
 The County Development Plan
 accordance with Table 10.6 of
 Car Parking Spaces in
 signs Manual
 Car Parking Dimensions
 Car Parking Bay 2.44 m x 4.88m

Note:
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SHORTFALL - €24,120

CRITICAL DATES

Mid-Feb: Diocese make decision on loan

March 31: €50,000 to be spent to claim CLÁR Grant