

**MINUTES OF PROCEEDINGS AT DRAFT BUDGETARY PLAN MEETING
OF THE MUNICIPAL DISTRICT OF CAPPAMORE-KILMALLOCK HELD
IN ÁRAS MAINCHÍN SEOIGHE, MILLMOUNT, KILMALLOCK, CO.
LIMERICK, ON THURSDAY, 18TH OCTOBER, 2018, AT 2.00 P.M.**

PRESENT IN THE CHAIR:

Councillor E. Ryan, An Cathaoirleach.

MEMBERS PRESENT:

Councillors Donegan, Gleeson, Mitchell, O'Donnell, Sheehy and Teefy.

OFFICIALS IN ATTENDANCE:

Director, Support Services-Finance, Corporate, HR & ICT (Mr. S. Coughlan), Meetings Administrator (Mr. M. Leahy), A/Senior Executive Engineer's, Cappamore-Kilmallock (Mr. B. Murphy & Mr J. Sheehan), Executive Engineer, Cappamore-Kilmallock (Mr. D. Sheehy), Clerical Officer, Cappamore-Kilmallock (Mrs Helen O'Neill)

1. Draft Budgetary Plan 2019

Circulated, report dated 4th October, 2018 from the Director, Support Services-Finance, Corporate, HR & ICT which set out the background and legal provisions relating to the Draft Budgetary Plan, along with details of the Draft Budgetary Plan 2019 for the Municipal District of Cappamore-Kilmallock in the total sum of €250,000.

The Director outlined the figures as set out in the report and informed Members that the Draft Budgetary Plan 2019 for the Municipal District which had been discussed at a Workshop that day, if approved by the Members, would go on for inclusion in the main budget for the Council.

He informed the Members that a total of €1,203,000 had been allocated by the Chief Executive to the General Municipal Allocation with €250,000 of this assigned to the Municipal District of Cappamore-Kilmallock, which was the second highest allocation to a District after the Metropolitan District allocation.

The proposed breakdown was outlined as follows:

Svce	General Municipal Allocation-2019	Cappamore-Kilmallock MD
B04	Local Roads	€130,000
D05	Tourism Development Recreation & Amenity	€10,000
F04	Community Initiatives	€10,000
	Special Projects-LA Infrastructure	€100,000

Total	General Municipal Allocation	€250,000
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The Director noted that the Special Projects-LA Infrastructure, in the sum of €100,000, was not assigned to any service category and the Members agreed to assign this to group D05 Tourism Development, Recreation and Amenity, in order to allow for flexibility when allocating these funds.

Proposed By: Councillor Sheehy;

Seconded By: Councillor Teefy;

And Resolved:

"That the Budgetary Plan for the Municipal District of Cappamore-Kilmallock for the financial year ended 31st December, 2019, in the total sum of €250,000 and including the amendment to move the amount of €100,000 from Special Projects-LA Infrastructure to D05 Tourism Development, Recreation and Amenity be adopted in accordance with Section 102 of the Local Government Act, 2001, as amended.

This concluded the Meeting.

Signed:

Cathaoirleach

Date:
