

MINUTES OF PROCEEDINGS AT DRAFT BUDGETARY PLAN MEETING OF THE MUNICIPAL DISTRICT OF ADARE-RATHKEALE HELD IN ÁRAS SEÁN FINN, NEW LINE ROAD, RATHKEALE, CO. LIMERICK ON TUESDAY, 16TH OCTOBER, 2018 AT 7.00 P.M.

PRESENT IN THE CHAIR: Councillor A. Teskey, An Cathaoirleach.

MEMBERS PRESENT:

Councillors Keary, McMahon, O'Donoghue and Sheahan.

APOLOGIES:

Councillor O'Brien.

OFFICIALS IN ATTENDANCE:

Director, Support Services (Mr. S. Coughlan), Director, National and Regional Shared Services Centre (Ms. C. Curley), Meetings Administrator (Ms. K. Butler), A/Senior Executive Engineer, Service Operations West Division (Mr. K. Murphy), Clerical Officer (Ms. L. Harnett).

1. Draft Budgetary Plan 2019

Circulated, report dated 4th October, 2018 from the Director of Support Services, which sets out the background and legal provisions relating to the Draft Budgetary Plan, along with details of the Draft Budgetary Plan 2019 for the Municipal District of Adare-Rathkeale in the total sum of € 250,000.

The Director of Support Services outlined the figures as set out in the report and informed Members that the Draft Budgetary Plan 2019 for the Municipal District, which had been discussed at a Workshop prior to the Meeting, if approved by the Members, would go on for inclusion in the main budget for the Council.

He informed the Members that a total of € 1,203,000 had been allocated by the Chief Executive to the General Municipal Allocation with € 225,000 of this assigned to the Municipal District of Adare-Rathkeale as follows:

SVC	General Municipal Allocation 2019	Municipal District of Adare-Rathkeale
B04	Local Roads	€ 105,000
D05	Tourism Development Recreation & Amenity	€ 10,000
F04	Community Initiatives	€ 10,000
	Special Projects – LA Infrastructure	€ 100,000
Total	General Municipal Allocation	€ 225,000

The Director of Support Services confirmed that it was necessary to assign the ‘Special Projects – LA Infrastructure’ element, in the sum of € 100,000, to one of the codes provided, e.g. B04, D05, F04.

Proposed by Councillor O’Donoghue;

Seconded by Councillor Keary;

And Resolved:

“That the Budgetary Plan 2019 for the Municipal District of Adare-Rathkeale, is hereby adopted subject to the amendment that the total allocation of € 225,000 be allocated to Service D05 – Tourism Development Recreation & Amenity, in accordance with Section 102 (4) of the Local Government Act, 2001, as amended”.

This concluded the Meeting.

Signed:

Cathaoirleach

Dated:
