

# **MINUTES OF PROCEEDINGS AT DRAFT BUDGETARY PLAN MEETING OF THE MUNICIPAL DISTRICT OF NEWCASTLE WEST HELD IN ÁRAS WILLIAM SMITH OBRIEN, NEWCASTLE WEST, CO. LIMERICK, ON FRIDAY, 19TH OCTOBER, 2018, AT 11.30AM.**

**PRESENT IN THE CHAIR:** Councillor J. Sheahan, Cathaoirleach.

**MEMBERS PRESENT:**

Councillors Collins, Foley and Scanlan.

**APOLOGIES:** Councillor Galvin

**OFFICIALS IN ATTENDANCE:**

Director, Social Development Directorate (Mr. G. Daly), Director, Support Services (Mr. S. Coughlan), Senior Executive Engineer, West Division (Mr. B. Noonan), Meetings Administrator, Newcastle West (Ms. M. Corbett).

## **1. Draft Budgetary Plan 2019**

Circulated, report dated 4<sup>th</sup> October, 2018, from the Director, Support Services, which set out the background and legal provisions relating to the Draft Budgetary Plan, along with details of the Draft Budgetary Plan 2019 for the Municipal District of Newcastle West in the total sum of €225,000.

The Director, Support Services, outlined the figures as set out in the report and informed Members that the Draft Budgetary Plan 2019 for the Municipal District which had been discussed at a Workshop that morning, if approved by the Members, would go on for inclusion in the main budget for the Council.

He informed the Members that a total of €1,203,000 had been allocated by the Chief Executive to the General Municipal Allocation with €225,000 of this assigned to the Municipal District of Newcastle West as follows:

<b>Svc</b>	<b>General Municipal Allocation – 2019</b>	<b>Newcastle West Municipal District</b>
B04	Local Roads	95,000
D05	Tourism Development Recreation & Amenity	10,000
F04	Community Initiatives	20,000
	Special Projects – LA Infrastructure	100,000
<b>Total</b>	<b>General Municipal Allocation</b>	<b>225,000</b>

A brief discussion took place on the Local Roads projects, which benefitted from funding under the 2018 budget and it was noted that these projects could not have been progressed without the availability of General Municipal Allocation funding.

The Director, Support Services also noted that the Special Projects – LA Infrastructure, in the sum of €100,000, was not assigned to any service category and the Members agreed to assign this to group D05 Tourism Development, Recreation and Amenity, in order to allow for flexibility when allocating these funds.

Proposed by: Councillor Collins  
Seconded by: Councillor Scanlan  
And Resolved:

“That the Budgetary Plan for Municipal District of Newcastle West for the financial year ended 31<sup>st</sup> December, 2019, in the total sum of €225,000 and including the amendment to move the amount of €100,000 from Special Projects – LA Infrastructure to D05 Tourism Development, Recreation and Amenity, be adopted in accordance with Section 102 of the Local Government Act, 2001, as amended.

This concluded the Meeting.

**Signed:** \_\_\_\_\_  
**Cathaoirleach**

**Dated:** \_\_\_\_\_