MINUTES OF PROCEEDINGS AT THE BUDGETARY PLAN 2018 MEETING OF THE MUNICIPAL DISTRICT OF ADARE-RATHKEALE HELD IN ÁRAS SEÁN FINN, NEW LINE ROAD, RATHKEALE, CO. LIMERICK ON THURSDAY, 26TH OCTOBER, 2017 AT 8.00 P.M.

PRESENT IN THE CHAIR: Councillor K. Sheahan, An Leas-Chathaoirleach.

MEMBERS PRESENT:

Councillors Keary, McMahon, O'Brien and Teskey.

APOLIGIES:

Apology for his inability to attend had been received from Councillor O'Donoghue.

OFFICIALS IN ATTENDANCE:

Director, Regional Services (Ms. C. Curley), Acting Head of Finance (Mr. S. Coughlan), A/Senior Executive Engineer (Mr. K. Murphy), Meetings Administrator (Mr. T. O'Callaghan).

1. <u>Budgetary Plan 2018</u>

Circulated, copy of report dated 10^{th} October 2017 from the A/Head of Finance setting out the background to the General Municipal Allocation and details of a draft Budgetary Plan 2018 for the Municipal District of Adare-Rathkeale in the amount of €225,000. The report showed that a total of €1,203,000 had been allocated by the Chief Executive to the General Municipal Allocation with €225,000 of this assigned to the Municipal District of Adare-Rathkeale as follows:-

Svc	General Municipal Allocation – 2018	Municipal District of Adare-Rathkeale
B04	Local Roads	€105,000
D05	Tourism Development Recreation & Amenity	€ 10,000
F04	Community Initiatives	€ 10,000
	Special Projects – LA Infrastructure	€100,000
Total	General Municipal Allocation	€225,000

Members discussed the merits of supporting both large and small projects and the Director, Regional Services noted the importance of inviting groups to apply for GMA funding in terms of audit trail and inclusiveness and suggested that an advertisement be place in this regard.

Members discussed the raised expectations that might arise from advertising a scheme and the A/Head of Finance stressed the importance of having a list of projects awaiting financial support in order to be in a position to avail of any extra funding that might be made available, at short notice.

Proposed by Councillor O'Brien; Seconded by Councillor Teskey; And Resolved:

"That the Budgetary Plan 2018 for the Municipal District of Adare-Rathkeale is hereby adopted subject to the amendment that the total allocation of €225,000 be allocated to Service, D05 – Tourism Development Recreation and Amenity, in accordance with Section 102 (4A)(c) of the Local Government Act, 2001, as amended".

This concluded the Meeting.

Signed:

Cathaoirleach

Dated: