

MINUTES OF PROCEEDINGS AT DRAFT BUDGETARY PLAN MEETING FOR THE MUNICIPAL DISTRICT OF CAPPAMORE-KILMALLOCK HELD IN ÁRAS MAINCHÍN SEOIGÉ, MILLMOUNT, KILMALLOCK, CO. LIMERICK, ON THURSDAY, 19TH OCTOBER, 2017 AT 5.00 P.M.

PRESENT IN THE CHAIR: Councillor G. Mitchell

MEMBERS PRESENT:

Councillors Donegan, Gleeson, O'Donnell, Ryan, Sheehy, Teefy.

OFFICIALS IN ATTENDANCE:

Acting Head of Finance (Mr. S. Coughlan), Administrative Officer, Corporate Services (Ms. T. Knox), Acting Senior Executive Engineers (Messrs. B. Murphy and J. Moloney), Clerical Officer, Corporate Services (Ms. D. O'Kelly).

1. Draft Budgetary Plan 2018

Circulated, Report dated 10th October, 2017 from the Acting Head of Finance, which set out the background and legal provisions relating to the Draft Budgetary Plan, along with details of the Draft Budgetary Plan 2018 for the Municipal District of Cappamore-Kilmallock in the total sum of €250,000.

The Acting Head of Finance outlined the figures as set out in the Report and informed Members that the Draft Budgetary Plan 2018 for the Municipal District, which had been discussed at a Workshop earlier in the afternoon, if approved by the Members, would go on for inclusion in the main budget for the Council.

He informed the Members that a total of €1,203,000 had been allocated by the Chief Executive to the General Municipal Allocation with €250,000 of this assigned to the Municipal District of Cappamore-Kilmallock as follows:

Svc	General Municipal Allocation 2018	Municipal District of Cappamore-Kilmallock
B04	Local Roads	€130,000
D05	Tourism Development, Recreation & Amenity	€10,000
F04	Community Initiatives	€10,000
	Special Projects – LA Infrastructure	€100,000
Total	General Municipal Allocation	€250,000

The Acting Head of Finance confirmed that it was necessary to assign the 'Special Projects – LA Infrastructure' element, in the sum of €100,000, to one of the Codes provided, e.g. B04, D05, F04. Following a short discussion, it was agreed to assign this amount to Code D05 in order to give the greatest amount of flexibility to the Members when allocating these funds.

Proposed by Councillor Teefy;
Seconded by Councillor Sheehy;
And Resolved:

“That the Budgetary Plan for Municipal District of Cappamore-Kilmallock for the financial year ending 31st. December, 2018, in the total sum of €250,000 and including the amendment to move the amount of €100,000 from Special Projects – LA Infrastructure to D05 Tourism Development, Recreation and Amenity, be adopted in accordance with Section 102 of the Local Government Act, 2001, as amended.”

This concluded the Meeting.

Signed:

Cathaoirleach

Dated:
