

MINUTES OF PROCEEDINGS AT DRAFT BUDGETARY PLAN MEETING OF THE MUNICIPAL DISTRICT OF NEWCASTLE WEST HELD IN ÁRAS WILLIAM SMITH OBRIEN, NEWCASTLE WEST, CO. LIMERICK, ON WEDNESDAY, 18TH OCTOBER, 2017, AT 10AM.

PRESENT IN THE CHAIR:

Councillor M. Collins, An Cathaoirleach.

MEMBERS PRESENT:

Councillors Browne and Scanlan.

Apologies for their inability to attend were received from Councillors Foley, Galvin and Sheahan.

OFFICIALS IN ATTENDANCE:

A/Head of Finance (Mr. S. Coughlan), A/Director of Services (Mr. J. Delaney), Senior Executive Engineer, West Division (Mr. B. Noonan), Administrative Officer, Corporate Services (Ms. T. Knox), Senior Staff Officer, Newcastle West (Ms. M. Corbett), Clerical Officer, Corporate Services (Ms. D. O'Kelly).

1. Draft Budgetary Plan 2018

Circulated, report dated 10th October, 2017, from the A/Head of Finance which set out the background and legal provisions relating to the Draft Budgetary Plan, along with details of the Draft Budgetary Plan 2018 for the Municipal District of Newcastle West in the total sum of €225,000.

The A/Head of Finance outlined the figures as set out in the report and informed Members that the Draft Budgetary Plan 2018 for the Municipal District which had been discussed at a Workshop that morning, if approved by the Members, would go on for inclusion in the main budget for the Council.

He informed the Members that a total of €1,203,000 had been allocated by the Chief Executive to the General Municipal Allocation with €225,000 of this assigned to the Municipal District of Newcastle West as follows:

Svc	General Municipal Allocation 2018	Municipal District of Newcastle West
B04	Local Roads	€ 95,000
D05	Tourism Development, Recreation and Amenity	€ 10,000
F04	Community Initiatives	€ 20,000
	Special Projects – LA Infrastructure	€ 100,000
TOTAL:	General Municipal Allocation	€ 225,000

The A/Head of Finance confirmed that it was necessary to assign the 'Special Projects – LA Infrastructure' element, in the sum of €100,000, to one of the Codes provided, e.g. B04, D05, F04. Following a short discussion, it was agreed to assign this amount to Code D05 in order to give the greatest amount of flexibility to the Members when allocating these funds.

Proposed by Councillor Scanlan;

Seconded by Councillor Browne;

And Resolved:

“That the Budgetary Plan for Municipal District of Newcastle West for the financial year ended 31st December, 2018, in the total sum of €225,000 and including the amendment to move the amount of €100,000 from Special Projects–LA Infrastructure to D05 Tourism–Development, Recreation and Amenity, be adopted in accordance with Section 102 of the Local Government Act, 2001, as amended”.

This concluded the Meeting.

Signed:

Cathaoirleach

Dated:
