

CHIEF EXECUTIVE'S REPORT



Comhairle Cathrach
& Contae **Luimnigh**

Limerick City
& County Council

THIS MONTH:

Limerick.ie named as one of the **world's top tourism websites**

Limerick City and County Council receives **5 nominations** for the **Chambers Ireland Excellence in Local Government Awards 2017**

Over 100 new jobs created in Limerick

Approval received for funding of €135,270 for **Outdoor Recreation Scheme**

Limerick feature on front cover of 'Go Wild' magazine

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Empowering the Citizen

1. Community Support Services

Waiting List

Housing Waiting List	3,260
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Allocations

	Metropolitan District	Newcastle West	Adare – Rathkeale	Cappamore – Kilmallock	Total
No of Units August 2017	12	5	4	5	26
Year to Date	142	15	12	25	194

Cemeteries

Total No of Burials in the City Graveyards

- Kilmurry: 2
- Castlemungret: 14
- Mount St. Oliver: 13
- Mount St. Lawrence: 21

Domestic Waste Refuse Waiver Scheme

Total number of waivers issued for Limerick City and County Council for August is 23 waivers, 7 were refused.

2. HAP Shared Services

- HAP Shared Services Centre has been shortlisted for a Chambers Ireland Excellence in Local Government Award for 2017 in the Joint Local Authority Initiative category. Limerick City and County Council operates the Housing Assistance Payment Shared Services Centre (HAP SSC) on behalf of 31 Local Authorities and the Dublin Regional Homeless Executive.
- Overall a total 29,705 HAP tenancies have been set-up since project commencement in 2014. There are currently 26,102 active HAP tenancies.
- To date in 2017, 11,475 HAP tenancies have been set-up, at a weekly average of 338.
- The HAP SSC will handle circa €230m in financial transactions in 2017, rising to over €600m in 2021, involving at that stage, 84,000 tenancies.
- There are currently 45 people employed by the HAP SSC with new colleagues joining in the coming weeks.

3. Social Development

Outdoor Recreation Scheme

Limerick was approved for funding of €135,270 under Measure 1 of the Outdoor Recreation Scheme. This funding is for the upkeep and maintenance of already established trails, walkways, cycle ways, blue ways, improved access to leisure or recreational facilities, and the promotion and marketing of such infrastructure.

Fifteen projects have now been approved and the work will be carried out in co-operation with local communities and/or other local stakeholders.

Name of Project	Amount Approved
River Walk at Templeathea	€10,000
Mullaghareirk/Broadford Ashford walking trails	€10,000
Attycran Loop	€9,500
Promotion of trail infrastructure in the Ballyhoura region	€8,000
Ballysteen Pier, Shannon Estuary Drive	€10,000
Clare Glens Loop Walk	€8,500
Darby's Bed Loop Walk	€8,000
Doon Convent Farm Walk	€7,532
Glin Heritage Walking Trails	€10,000
Kilfinane - Slievareagh Loop	€8,000
Knockfierna Famine Memorial Walks	€10,000
Manor Fields, Adare	€10,000
Moor Abbey Loop Galbally	€8,000
Castleconnell Walk	€7,738
Marketing and Publicity of outdoor recreation amenities, facilities and activities in Limerick	€10,000
TOTAL	€135,270

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Clár 2017

CLÁR is a targeted investment scheme for rural areas which have suffered the greatest level of population decline. Limerick was approved for funding of €161,730 for the following eight projects under CLÁR Measure 1: Support for Schools and Community Safety.

- Feenagh National School
- Galbally National School
- Kilmeedy National School
- Oola National School
- Knocknasna National School
- Ballylanders National School
- Glengort National School
- Bilboa National School

These works will now be carried through the local area offices.

Healthy Ireland

The Local Community Development Committee (LCDC) received a Healthy Ireland fund call and expressions of Interest were invited from all Local Economic Plan stakeholders. 30 applications were subsequently received, with 16 selected for consideration.

At the last Healthy Limerick Interagency Meeting, Limerick and Clare Education and Training Board (LCETB), West Limerick Resources, the Department of Social Protection and Local Link have agreed to pilot a transport initiative for the duration of an upcoming training programme in the Hospitality Education and Training Centre in Limerick. This is in response to the opening of a new hotel in Newcastle West later this year and the proposed training of approximately 50 people to up skill them to apply for positions in the new facility.

Three Healthy Limerick presentations were delivered in August on the social determinants of health, the role of the Council and Local Economic and Community Plan stakeholders – two were given to Local Authority staff and one to staff from the Health Service Executive (HSE), LECTB and Paul Partnership.

Regeneration

The Regeneration Programme has been shortlisted for a Chambers Ireland Excellence in Local Government Award 2017 in the Promoting Economic Development category.

The project nominated is Model of pathways to employment in the hospitality and catering industry.

Limerick City and County Council has been working in conjunction with Limerick and Clare Education and Training Board and the hospitality sector to establish the Hospitality Education and Training Centre in the Innovation Hub in Roxboro. It develops courses specifically tailored to industry needs, resulting in teaching students who are readily able to take up jobs in the sector.

4. Customer Services

- For the month of August, the Customer Services Department supported the Council in delivering services and supporting citizens, customers, councillors, communities and businesses who lodged 2,438 requests for service (cases).
- The customer footfall through Reception and Customer Services in Dooradoyle and Merchant's Quay in August was 3,363.
- Customer Services (CS) was also involved with training other departments on SugarCRM, some of these departments included: Cappamore-Kilmallock Municipal District; Physical; Property; Social Development and Regeneration Department.
- The following table details how many cases were recorded on SugarCRM (Customer Relationship Management) for each Department in August:

Department	No. of cases recorded
Operations and Maintenance	1,622
Community Support Services	325
Planning and Environmental Services	234
Other Departments	125
Customer Services	132
Total	2,438

- Limerick.ie has been shortlisted for a Chambers Ireland Excellence in Local Government Award for Outstanding Customer Service. Limerick.ie site is central to building a new 'Digital Limerick' by providing citizens with all information about services the local authority requires and will also act as an official guide for those visiting the city and county and for people and organisations, including inward investors who want to do business in or with Limerick. The 'My Limerick' section allows customers to log cases with the local authority and check on their progress, along with creating itineraries about what to see and do in Limerick.



5. Library Services

- Abbeyfeale Library hosted a free digital skills computer training course during the month of August aimed at enabling people to do basic tasks online such as email, banking and Skype etc. The course was provided free of charge and was tutored by Enda O'Callaghan of IOLAR Training.
- Watch House Cross Library continued to promote the Summer Stars Reading Programme with storytelling and arts and crafts sessions weekly.
- On the 3rd August the Granary Library was delighted to welcome back The Modern Irish Quartet (MIQ) who performed to a large enthusiastic audience. It was the group's third visit to the library and they gave a wonderful performance of Jazz and Classical Rock music. Once again, performing as part of M.I.Q. was renowned vibes player, Tony Miceli and special guest on this tour the highly regarded Sax player, Michael Buckley.
- Also on the 28th August the branch hosted a "Dog Safety" workshop for children. Dawn Kavanagh from Dogs Trust instructed the children on what to do if frightened of dogs, how to keep safe around dogs at home and out and about! Dawn was accompanied by her dog "Odie".
- In Dooradoyle Library "Inis Artists" launched their summer exhibition on 1st August. This group of artists is well established and exhibit widely. Paintings were on view throughout the month. Story time sessions for four to six year olds were held weekly this was very well attended each Wednesday. An art & craft activity was incorporated into the story-time and a new nursery rhyme was learned for each session. Meditation classes continued on the first and third Thursday of the month.
- As part of National Heritage Week, Newcastle West Library, in association with St. Kieran's Heritage Association, Ardagh, hosted an exhibition celebrating the Fenian Uprising in Ardagh in 1867.
- West Limerick Resources in conjunction with the Newcastle West Library held "Story Rhyme Time", free interactive stories and nursery rhymes for young children, plus fun with arts and crafts. The library hopes to continue to work with West Limerick Resources and provide more activities for preschoolers in the future as part of the Literacy and Reading campaign in Public Libraries.

- To celebrate the achievements of over 300 children that enrolled for the Summer Stars Reading programme, acclaimed Limerick Author Donal Ryan visited the Newcastle West Library on Tuesday evening 29th August and presented medals and certificates to all involved.
- Digital skills for all citizens has taken place in the Newcastle West Library, providing free training for those with little or no experience on the internet, helping people to explore the wealth of opportunities the online world has to offer. Further classes are arranged for the autumn.

6. Limerick Arts Office

- A new artists' support scheme 'International Mobility Award' was devised and an open call is now in place. The objective of this scheme is to encourage international mobility and opportunities for Limerick artists and creative practitioners who wish to:
 - Pursue professional opportunities.
 - Tour work they have created.
 - Develop collaborative relationships and projects
 - Network for the purpose of developing capacity, knowledge and skills.
 - Attend training opportunities which support the development of their practice and provide for knowledge transfer within the cultural sector.
- The Cross Party Culture and Arts Working Group along with the Limerick City and County Council Culture and Arts Office and members of the sector have agreed to strategically invest in Festivals and Events in 2017/2018. A competitive, transparent open call was launched, offering the opportunity for funding for festivals, events and heritage events under three strands:
 - Delivery and Programming of Small and Community focused Festivals and Events.
 - Delivery and Programming of Medium and Large Scale Festivals and Events.
 - Festival Development and Sustainability.
- All Saints Church in Castleconnell is once again the venue for the 12th edition of the Castleconnell

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Autumn Concert Series. The aim in presenting these concerts is to give the people of Limerick the opportunity to enjoy live classical music, performed by highly skilled Irish and international musicians at a wonderful venue that is both intimate and local. We are delighted to welcome Liz Nolan of RTE LyricFM on board as a collaborator on the programme and as the presenter of the series. The first concert was well attended on 26th August and the performers Mairead Hickey and Yoko Ono received a warm welcome from the audience.

- Culture Night returns across Limerick bringing with it the energy, creativity and civic pride of all who participate and attend. As a national annual event Culture Night has become an evening when we leave behind our desks, televisions and couches to come together to celebrate our culture in and with our communities, wherever they may be. In Limerick our culture is as multiple and diverse as its citizens and landscape, and culture night visitors can experience this by visiting some of the 90 events programmed. Imrothlaíonn Oíche na Cultúrtha timpeall ort, teacht linn ar turas agus beidh iontas ort eagraíochtaí cultúrtha a feiceáil lena dorais oscailte deanach duitse, i gomhair do chlann agus i gomhair do chairde, chun sult agus spraoi a baint astu.
- Riverfest has been shortlisted for a Chambers Ireland Excellence in Local Government Award in the Festival of the Year category. Riverfest, is the biggest attraction for the May Bank Holiday Weekend in Ireland. Since it began 13 years ago, the festival has grown into one of the biggest family-friendly events in Ireland, attracting tens of thousands of visitors every year. Just recently the five day family festival claimed the 'Best Live Event' award for spectacular live events and the overall award for Best Event at the Event Industry Awards.

7. Limerick Museum

- The number of visitors to Limerick Museum in its new location at the Franciscan Friary continues to increase with 1,849 visitors during August.
- This month the museum acquired some very interesting artefacts including: A collection of children's toys from the 1960s and 1970s, a toolbox from Irish Wire Products, and a nineteenth-century Limerick manufactured long case clock.
- For Heritage Week there were: tours of Mount St Lawrence Cemetery and of Limerick Museum;

a joint project with Ormston House on the treasures of the Shannon entitled, "The Museum of Mythological Water Beasts #5: Treasures", and a group of lace-makers viewed some of the museum's magnificent lace patterns.

8. Forward Planning

As part of Heritage Week activities Tom O'Neill, Heritage Officer, lead a nature walk in Mungret Park and afterwards presented a slide show in Mungret College to both residents in the area and the Mungret Historical Society. The event was well received with over 80 in attendance.

9. Planning and Environment

Litter/Waste Enforcement

- A total of 184 complaints were received in August.
- 35 on the spot litter fines were issued during the month.
- 27 warning letters were issued.
- One Statutory Notice was served under Section 16 of the Litter Pollution Act.
- Legal proceedings were issued in two cases under the Litter Pollution Act.
- Legal proceedings were issued in one case under the Waste Management Act.
- 14 warning letters were issued in relation to environmental issues.
- Four Statutory Notices were served under Section 55 of the Waste Management Act.
- Three Statutory Notices were issued under the Packaging Regulations.
- 14 Directions were served under the Waste Management Act.
- 112 cases were closed resolved or completed in August.

Air Noise and Water Pollution

- 34 complaints were received in August.
- One Statutory Notice was served under Section 12 of the Water Pollution Acts.
- Legal proceedings were issued in one case under the Water Pollution Acts.

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10. Fire and Emergency Services

Statistics

	Fire Related Calls	Non Fire Related Calls	Total
No. of call outs 1/08/17 – 30/08/17	60	29	89
% of calls where on scene in < 10 mins from time of call	78	50	
% of calls where on scene between 11 and 20 mins from time of call	20	27	
% of calls where on scene in > 20 mins from time of call	2	23	

	Received / Assigned	Validated	Invalidated / Refused	Granted	Completed
Fire Certificate Applications	22	9	1	10	
Disability Access Cert Applications	12	11	0	10	
Licensing Applications	92				
Commencement Notice	44	38	3		
Completion Certificate	16	8	3		8
Sugar CRM Cases	25				1
Planning Referrals	20				13

Civil Defence attendance at Events for month of August 2017

- Askeaton 2.5k Swim
- Limerick Flying Club Fly-In
- Cappamore Show
- UHL 5k Dooradoyle
- Milford Harvest Fair

Fire Appliance Joint Procurement Programme 2018 - 2020

Eoghan Murphy, T.D., Minister for Housing, Planning and Local Government has announced details of a new Fire Appliance Joint Procurement Programme which will run from 2018 – 2020. A provision has been made for the procurement of one Class B Fire Appliance for Limerick City and County Council.

11. Access to Information

	August	2017 (Jan to August)
Total Freedom of Information Requests	10	108
FOI Internal Appeals	0	4
Information Commissioner Appeals	-	1
Total Ombudsman Requests	4	19
Total AIE Requests	1	5

12. Digital Strategy

Online Payments

- The LGMA's ePayments system was replaced by a new Agresso module called Webpay.
- Webpay processes payments for Rates, Housing Rents and Traffic Fines, with Dog Licences to follow in early September.

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- A map of road works is now available on Limerick.ie at <https://www.limerick.ie/council/newsroom/road-notice/map>.
- This map offers customers a view of all road works occurring across the City and County.

Smart CCTV Pilot

- In response to the findings of the Limerick Hinterland Study, Limerick City and County Council working in partnership with An Garda Síochána, are proposing to install an integrated Smart CCTV platform in the 14 pilot towns of Limerick County included in the Hinterland Study.
- Detailed proposed CCTV locations are available for download at <http://opendata.limerick.ie/cctv.html>

13. Veterinary Services

- Nine stray or wandering horses were impounded.
- The Dog Control Unit dealt with 37 dogs.
- Three food samples were submitted during July for analysis under the National Residues and Microbiological sampling programme.
- The Dog Licence Awareness Campaign continued to be implemented by the Dog Wardens.

14. Environmental Awareness

Anti Dog Litter Awareness

The Local Authority teamed up with Live 95fm's Street Boy, who took to the streets, in Newcastle West, Askeaton, Limerick City, Kilmallock, Caherconlish, Adare and Bruff.

The message:

- Always clean up after your dog.
- Remind your relations, neighbours and friends to do the same.
- Take multiple bags on walks, just in case.
- Use any bag any public bin, your own bin or flush the poo down the loo.

Environment Awareness Stand at Cappamore Show

The average family throws out in the region of €700 per annum. Food waste prevention was promoted to visitors at the Cappamore Show.

15. Local Enterprise Office

- Trading Online Voucher (TOV) Information Seminar on 31st August at the Great National South Court Hotel.
- The Regional LEAN for Business Programme commenced and will run from August to October with five LEO Limerick companies participating.



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Economic Development and Planning

1. Planning Applications

A total of 78 planning applications were received as follows:

Part 8	1
Housing developments	1
Domestic developments	47
Agricultural developments	10
Commercial developments/change of use	7
Community/educational developments	3
Other developments	9

The applications include proposals for:

- Construction of 20 dwellings at Drominbeg, Rhebogue.
- Solar farm at Tough, Cappamore.
- Solar farm at Ellaha and Balliinnknockane.
- Extension and change of use of the Mill building to hotel accommodation at the corner of Henry Street and Shannon Street.

2. Derelict Sites

- Nine complaints were received
- Three inspections were carried out
- One Statutory Notice was issued
- Five cases were closed through compliance

3. Dangerous Structures

- Two complaints were received
- Two inspections were carried out
- One case was closed through compliance

4. Investment

- Between 30 to 50 high end software jobs are to be created in the city after Limerick-based company Teckro raised further international funding. The life

sciences technology company, which operates out of the Bank Building in the city centre, has secured financing of \$10m – approximately €8.4m.

- Limerick agricultural firm Samco is set to invest €2m in an expansion plan, with 10 new staff members to be employed in Adare.
- Danish retailer, Søstrene Grene, unveiled plans to open in Bedford Row in the city centre with the creation of 5 new jobs.
- 35 new jobs are being created in Limerick with the opening of two Gala stores. Joe's Gala – Butchery & Food Hall has opened at Ashdown Centre in Courtbrack, and is employing 20 staff members. While 15 people will be employed at the second Gala store based on the Ballysimon Road.

5. Innovate Limerick

Innovate Limerick have met with the NBC production team at Troy Studios and have briefed them on the range of local services and product providers available to them in the Mid West. As a result of this, the design team met with a cluster of 14 precision engineering and fabrication businesses from the mid west and discussions are ongoing. They are keen to source as much as they can locally and have also been using film.limerick.ie which is managed by Innovate Limerick as a key information source.

6. Communications and Marketing

- Limerick.ie named as one of the world's top tourism websites by influential US travel thinktank Skift.
- Map Alerter alerts for Roadworks and water notices rolled out. Awareness campaign to follow after bedding in period.
- Twelve week digital marketing campaign continuing to promote Limerick as a destination for weekend breaks. The August campaign is profiling Limerick as an adventure break destination highlighting top active things to do and family hotel packages.
- Secured Limerick as the front cover feature of Go Wild magazine distributed to thousands of outlets along Wild Atlantic Way.

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- Provided marketing support to JKA Karate World Championships being held in Limerick including welcome signage
- Marketing support provided for the Limerick Show 2017
- Marketing support provided for the Cappamore Show 2017
- A total of six Limerick.ie e-newsletters issued throughout August
- Twelfth monthly Limerick.ie Business Bulletin e-newsletter issued by the Office of Communications and Marketing
- Launched campaign to encourage third level students to visit Limerick City - Full page advert & double page student's guide feature in Mary Immaculate College's Student Diary; Full page advert in Limerick Institute of Technology's Student Diary; Bus stop adverts installed at key locations near colleges.

Social Media

- Posted 28 times on Limerick.ie's Facebook with total fans now 17,052.
- Tweeted 18 times on Limerick.ie's Twitter with total followers now 12,796.
- Posted 9 times on Limerick.ie's Instagram with total followers now 3,018.
- Tweeted 10 times on Limerick Marketing's Twitter with total followers now 1,816.

Limerick.ie

A total of 78,243 people visited the Limerick.ie website in August 2017.

The most popular pages on Limerick.ie in August 2017 were:

1. Limerick.ie
2. www.limerick.ie/council
3. www.limerick.ie/council/services/planning-and-property/apply-or-search-planning-application/search-planning
4. www.limerick.ie/council/your-council/jobs
5. www.limerick.ie/discover/whats-on/browse

7. Digital Strategy

Planning Enquiry Application

- A new planning enquiry application is currently in beta testing with a small number of staff.
- This new application offers a much improved user experience and will replace the existing Planning Enquiry application.

8. Housing Capital and Regeneration

General Housing Programme (excluding Regeneration)

Funding was approved for Capital Works at the following Traveller Specific Accommodation Sites:

- Clonlong, Southill
- Toppins Field, Southill
- Kilmurry View, Castletroy
- New Crescent, Childers Road

Regeneration Programme

- The proposed 18 unit housing project for Cliona Park Phase 3, Moyross, was granted Part 8 Planning Consent at the July Meeting of the Metropolitan District of Limerick.

New District Play Area and Park for St. Mary's Park/King's Island

Funding for a new District Play Area and Park for St. Mary's Park/King's Island, Limerick was approved by the Department of Housing, Planning and Local Government in August 2017.

The new park and playground is in accordance with the objectives of the adopted Limerick Regeneration Framework Implementation Plan and aims to improve the quality of life in St. Mary's Park through the promotion of play and fitness.

Cunnane Stratton Reynolds, landscape architects have been appointed to design the project to Part 8 planning stage.

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Rebuilding Ireland Submission

Limerick City and County Council prepared a submission to the Department of Housing, Planning and Local Government on the Rebuilding Ireland Action Plan for Housing and Homelessness in August 2017. LCCC suggested key additional policy tools to help address Rebuilding Ireland's main objectives as follows:

- Addressing the unacceptable level of households and families in emergency accommodation
- Moderating rental and purchase price inflation
- Addressing the affordability gap for prospective purchasers
- Maturing the rental sector
- Enabling housing to make a steady, supportive and sustainable contribution to economy, and
- Ensuring a housing delivery model, which meets current needs while contributing to sustainable urban and rural development

9. Local Enterprise Office

- Succession Planning Information Seminar took place on August 22nd with 20 businesses registering to attend.
- Limerick Food Experience at the Cappamore show on 19th August.

10. Forward Planning

Chief Executive reports recommending the extension of both the Kilfinane and the Rathkeale Local Area Plans were issued to the Elected Members for consideration.

11. Water Services

Minor Capital Works

- Watermain rehabilitation progressing on the Kilmallock Road.
- Watermain Leak Detection and Repair contracts progressing in Limerick City.

12. Limerick Smarter Travel

Limerick Smarter Travel Route 2 - City to the University of Limerick Walking/Cycle way has been nominated for the Chambers Ireland Excellence in Local Government Awards 2017. The flagship project for Limerick Smarter Travel – the Limerick City Centre to UL and Corbally shared walk and cycle way. The River Shannon has always been one of the jewels in Limerick's crown and now it can be enjoyed by everyone. There have been extensive renovations carried out on the existing masonry arch bridges along the original route. One of the bridges was rebuilt with the original stone and reinforced to cater for the expected footfall, while two others have been re-pointed and widened in some cases. All improvements have been carried out with the needs of people with differing abilities in mind.





Organisational Development

1. Communications

- Issued 11 news releases from the Office of Communications and Marketing.
- Produced and distributed the monthly Council Connect staff e-newsletter.
- Tweeted 40 times on Limerick City and County Council's Twitter account with total fans now 8,614.

2. Schedule of Meetings

Name of Meeting	Date	Location
Joint Policing Committee	24.07.2017	Dooradoyle
Municipal District of: (a) Adare-Rathkeale: Monthly Meeting Special Meeting to discuss Part VIII Extension of the Great Southern Greenway.	15.08.2017	Rathkeale
Local Community Development Committee	04.07.2017	Merchant's Quay

3. Digital Strategy

CRM Mobile App

- The CRM mobile app is now in use by 30 members of staff on a pilot basis.
- This mobile app enables staff to update cases in the CRM from any location.

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Financial Matters

1. Home Improvement Schemes

AUGUST 2017	MAGS (Mobility Adaptation Grant Scheme)	No.	HAG (Housing Adaptation Grant Scheme)	No.	HOPS (Housing Aid for Older Persons Grant Scheme)	No.
Kilmallock	€4,415.00	1	€0.00	0	€2,550.00	1
Metropolitan	€60,771.76	15	€101,230.98	10	€42,800.00	13
Newcastle West	€19,830.00	5	€0.00	0	€39,520.83	8
Rathkeale	€8,830.00	2	€0.00	0	€0.00	0
	€93,846.76	23	€101,230.98	10	€84,870.83	22

Total Monies issued in August 2017 = €279,948.57

Total Grants issued in August 2017 = 55

JANUARY TO AUGUST 2017	MAGS (Mobility Adaptation Grant Scheme)	No.	HAG (Housing Adaptation Grant Scheme)	No.	HOPS (Housing Aid for Older Persons Grant Scheme)	No.
Kilmallock	€38,803.46	10	€115,580.94	8	€25,222.56	14
Metropolitan	€205,579.29	51	€276,056.60	31	€127,158.11	47
Newcastle West	€147,704.31	35	€68,388.50	12	€251,436.51	54
Rathkeale	€63,981.38	15	€27,541.76	5	€53,969.83	12
	€456,068.44	111	€487,567.80	56	€457,787.01	127

Total Monies issued January to August 2017 = €1,401,423.25

Total Grants issued January to August 2017 = 294

2. Rent Collection

Opening Balance @ 01/01/2017	Accrued Income	Total for collection	Receipts	Closing balance 31/08/2017	% Collection
€1,957,582	€8,879,864	€10,837,446	€8,589,507	€2,247,939	79.25%

3. Commercial Rates and Loans

Draft Collection Figures

Commercial Rates 2017	Opening Balance 1 Jan €	Accruals €	Vacant Property Adjustment €	Writes offs/ Waivers €	Total for Collection €	Amount Collected €	Arrears €	Specific Doubtful Arrears €	% Collected
As at 31st August 2017	18,789,867	53,861,241	731,166	1,940,498	69,979,444	41,237,480	28,741,964	3,585,093	62%

The Date for Making the 2017 Rate was 2nd February 2017

Debtors Loans	Opening Balance 1 Jan €	Accruals €	Writes offs/ Waivers €	To Collect €	Receipts €	Arrears €	% Collection
As at 31st August 2017	537,803	771,035	532	1,309,370	1,065,750	243,620	81%

Recourse to Overdraft Facility

No of days in overdraft 0

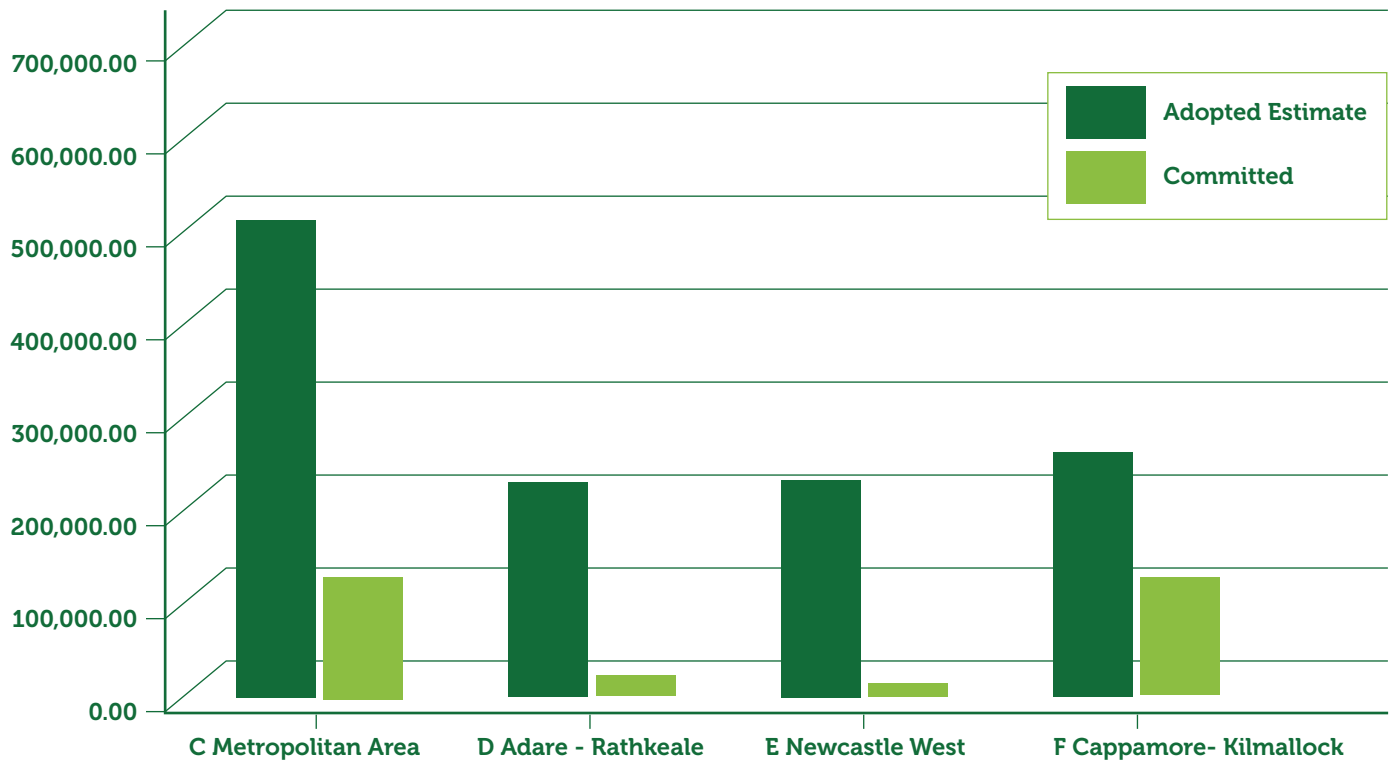
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4. General Municipal Allocation 2017

Adopted Estimate €1.203 Million

Graph outlining adopted budget and committed expenditure up to 31st August 2017



Municipal (Code) + (Text)	Value Adopted Estimate	Value Committed
C Metropolitan Area	503,000.00	119,930
D Adare - Rathkeale	225,000.00	23,650
E Newcastle West	225,000.00	21,122
F Cappamore - Kilmallock	250,000.00	109,407