

2017 Review of Schedule of Municipal District Works

Cappamore / Kilmallock Municipal
District

Summary

- Total amount invested in delivery of direct local services in the Cappamore / Kilmallock MD for 2017 estimated at almost €7.5m covering the following services:
 - Local & Regional Roads
 - Housing including DPG & Private Housing Grants
 - Parks and open spaces
 - Library
 - Fire Service
 - Community Supports

Local & Regional Roads

NCW =

Regional 145km

Local 850km

**Cappamore /
Kilmallock =**

Regional 211km

Local 1,063 km

**Adare /
Rathkeale =**

Regional 81km

Local 790km

Metro=

Local 381 km

Regional 98km

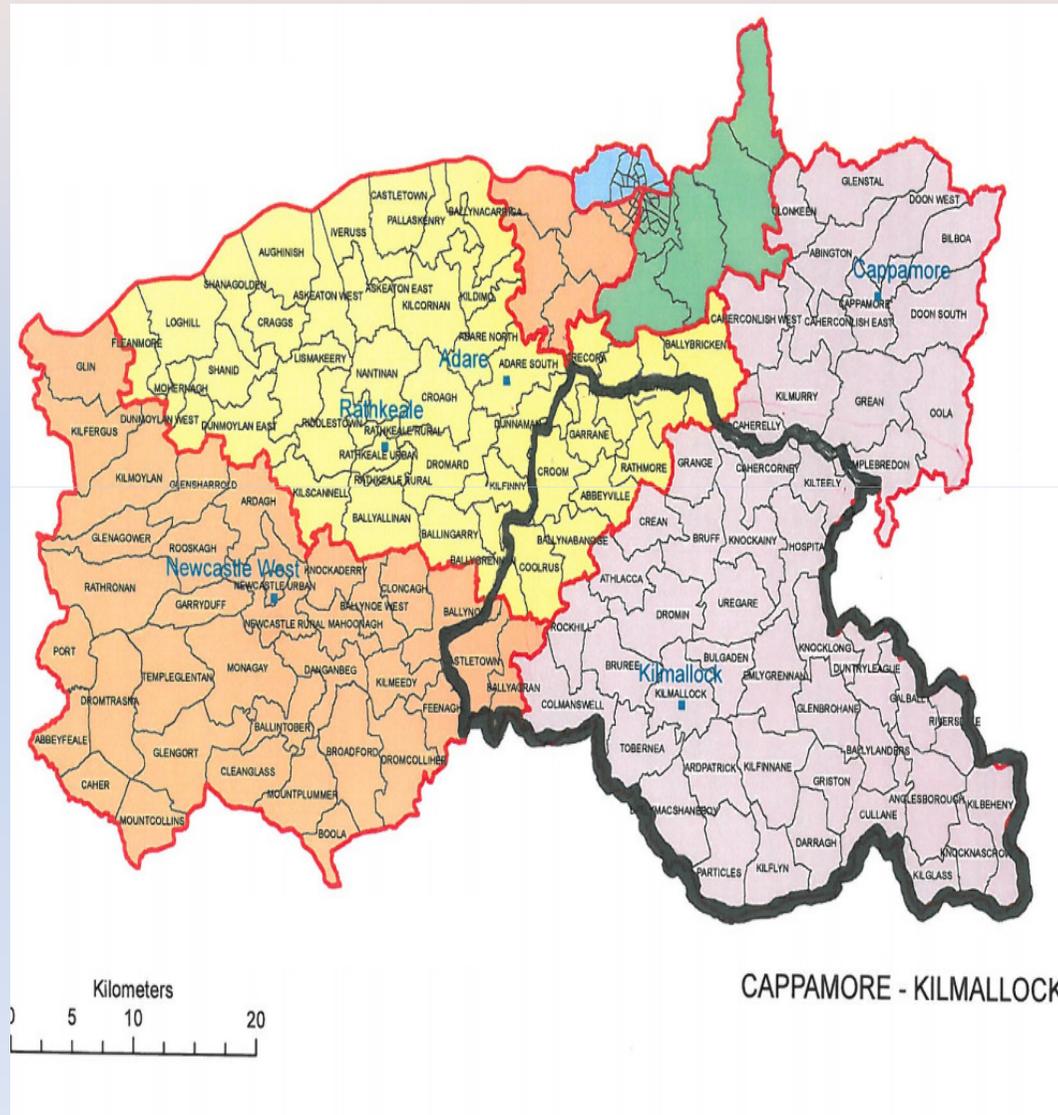
Total KMs of Local & Regional Roads = 3,619

**Local Roads example:
1km of surface
dressing would cost =
€22.5k**

**Cost of repairing 1 sq
metre of footpath =
€80 concrete / €140
slabs**

**Regional Road example:
1km of restoration
improvement would cost
= €150k
Lifespan = 20 years**

Operations Cappamore / Kilmallock - Roads division



Staff

- 2 (2 IN 2016) ROADS ENGINEER
- 2 (2 IN 2016) ASSISTANT ENGINEER
- 3 (2 IN 2016) TECHNICIAN
- 4 (4 IN 2016) SENIOR SUPERVISORS
- 3 (3 IN 2016) FOREMAN
- 44 (40 IN 2016) GENERAL OPERATIVES, DRIVERS AND SKILLED TRADES

Roads Surface Dressing 2017

Total roads surfaced dressed = 16km

Total cost = €561,700



Road Number	Road Name and/or Townland Name	Length of work (m)	Area of work (sq.m)	Total Cost
L1547	Howardstown South	850	4,250	€19,125
L1414	Camas South, Bruff	900	4,950	€22,275
R512	Ballingaddy to Ardpatrick	3600	17063	€93,847
R513	Kilglass	1100	9350	€46,750
R514	Caherconney Herberstown	1000	5400	€27,000
R512	Glenosheen Ballyorgan	700	3500	€17,500
R515	Ballinvana Elton	1500	8400	€42,000
L1518	Glenroe SmithsCross	950	4050	€18,225
L5060	Kilculore Knockainey	650	2100	€9,450
86642	Knockroe -Lough Gur	760	2660	€11,970
L8562	Kilbreedy East Martinstown	1300	5590	€25,155
L8565	Kilmoney Martinstown	1250	3750	€16,875
L5150	Ballinvana Elton	280	840	€3,780
L66304-1	Graveyard Road, Galbally	200	1200	€5,400

€561,747

Road Re-construction 2017

Roads Reconstructed = 12km

Total Cost = €1,648,500



R513 Ballylanders - Mitchelstown Road

Road Number	Road Name and/or Townland Name	Length of work (m)	Area of work (sq.m)	Total Cost
R517	Kilfinane - Mitchelstown	1000	5500	€165,000
L1156	Kilteely	250	1875	€56,250
R513	Ballylanders Section 1	1200	10440	€313,856
R515	Ash Hill, Kilmallock	2000	12600	€378,000
LP1507	Ballylanders Section 2	700	5040	€151,200
LP1507	Hospital - Knockainey Section 2	700	4200	€79,800
LP1527	Gearagh, Anglesborough	1000	4500	€85,500
LS8518	Doonmoon, Knocklong	700	2800	€53,200.
LS8565	Kilmurrey, Martinstown	300	900	€17,100
LT85221	Duntryleague, Garryspillane	1000	3000	€57,000
L1414	Bruff	200	1300	€39,000
L8002	Jockeyhall, Crecora Section 1	800	4400	€83,600
L6033	Granagh	200	1900	€57,000
L1410	Rathmore, Meanus	500	2500	€47,500
L8019	Pullagh, Morenane	615	3383	€64,492

€1,648,498

Community and Local Improvement Schemes

Total Length = 850 mtrs

Total Cost = €51,450

1. Ballysallagh, Herberstown
2. Old Town, Hospital

GMA Update

Location	Project	Status
Elton	Surface water drainage	Due to be complete November 2017
Knockainey	Public Lighting	Due to be complete November 2017
Hospital	Provision of bus shelters at secondary school	Complete
Galbally	3 no traffic control traffic calming	Complete
Knocklong	Directional arrow	Complete
Herberstown	Safety barrier at R513, 1 km south of Herberstown	Complete
Knockainey	Traffic calming at School	Due to be complete November 2017
Kilmallock	Resurface at rear entrance at Millmount	Due to be complete September 2017
Ballylanders	disabled parking in towns and villages	Due to be complete September 2017
Garryspillane	Safety improvements at Crossroads	Complete
Bruff	Athlacca Road Paths	Due to be complete November 2017
Kilfinnane	Traffic control calming measure	Complete
Hospital	Traffic calming measures at R513, pedestrian crossing	Complete



Bus Shelter Hospital

Town & Village Renewal

Bruff Town and village urban renewal scheme consisted of widening the road, provision of new drainage and roadmarkings. Total cost €89,000.



Low cost Safety Schemes

Pedestrian Crossing Hospital Village

R513 safety improvements including Hedge cutting, Lining, and Signage improvements

Drainage Works

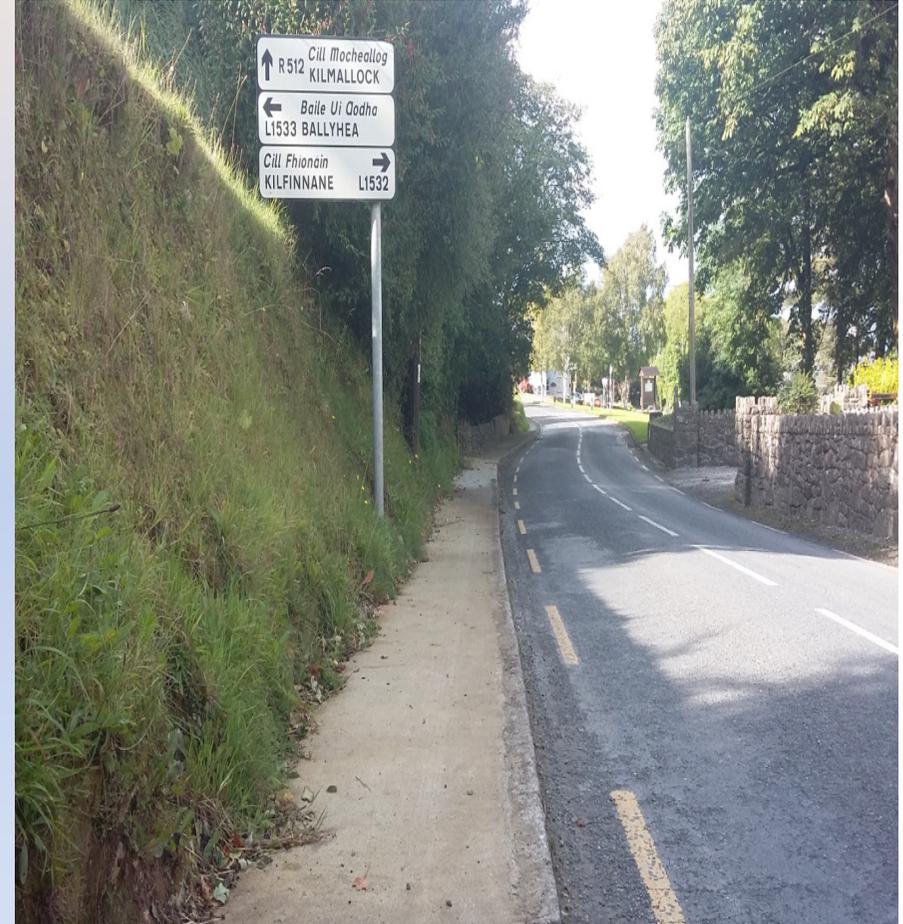
List of drainage works:

- R513 drainage works over full length of R513. Consisted of cleaning outlets, new concrete drainage channels.
- 400m new sewer and gullies along R515 Charleville Road, Kilmallock
- Upgrade of existing sewers and gullies R515 Charleville Road, Kilmallock (different section to above)
- 130m of new sewer and gullies Knockainey Road, Hospital
- 160m of new sewer and gullies Ardpatrick Village
- 30m of sewer and gullies along Ballyorgan Road Kilfinnane
- Repair of loose manhole covers Kilmallock Town and Kilfinnane Town
- 80m New concrete channel Cullane, Ballylanders (due to be completed November 2017)
- 45m of new sewer and gullies Bruff Village

Drainage Works



R515 Charleville Road Kilmallock



Ardpatrick Village

Pedestrian Crossings

Pedestrian Crossings:

Kilfinnane Village

Kilteely Village

Galbally Village (upgrade old crossing)

Galbally Village (New crossing and Footpath at School)

Ballylanders Village (upgrade existing pedestrian Crossing to a controlled crossing)



Kilfinnane

Unfinished Housing Estates

Development	Current Status
Ashill, Kilmallock	Landscaping Complete
Cluain Foinse , Hospital	Bond Claimed, Contractor appointed. Public Lighting has been upgraded
The Paddocks, Bruree	Landscaping due to be complete Oct 2017

General Maintenance

Road Markings & Lining

Total Cost €54,400

Ballylanders village relined

Bruff Village relined

Galbally Village relined

5km of centre line along R513 (this is additional to low cost safety)

€8500 spent to date on general upgrades to road markings throughout Kilmallock operation area i.e junctions, slows, yellow boxes etc.

Reline car park Fedamore (to be complete by Oct 2017)

Reline car park Effin (to be complete by Oct 2017)

2 no. disabled bays - 1 outside school and other between pub and post office Ballylanders.

Signage

€18,500 spent on purchasing of signage. Repair of existing signage and the provision of new signage. Due to be erected Oct, Nov Dec 2017.

Foothpath Works 2017



Footpath Repairs Ardpatick Village

Replaced 35m² footpath Main Street, Hospital

Replaced 140m² footpath Ardpatick including drainage.

Replaced 20m² of Footpath Ardpatick Village

Narrowed 40m of footpath Kiltely Village

Public Lighting 2017



Elton Junction Kilmallock

Upgrading of Public lighting at Glenfield Junction Kilmallock

Upgrading of public Lighting Elton Junction Kilmallock

Crash Barriers 2017



R515 Charleville Road, kilmallock

Repair of crash barrier Quarry Hill Kilmallock

Repair of crash barrier Kilmallock Road, Kilfinnane

Repair of crash barrier R515 Charleville Road, kilmallock

Herberstown Safety Fence



General Works 2017

- Upgrade works to Effin car park including removal of trees and resurfacing
- Removal of bend and construction of fence at Rathjordan, Herberstown
- Removal of a number of large trees R513 Carrturk as essential safety measure
- €36,000 spend to date on hedge cutting along local and regional road junctions.
- €12,500 spent to date on sewer and culvert jetting and inspections
- Provision of additional car parking near Glenroe Church, to be complete Nov 2017.

Angelsboro School



Galbally DFS



Kilteely School Crossing



R515 Martinstown Surface Dressing



Ballylanders School Crossing



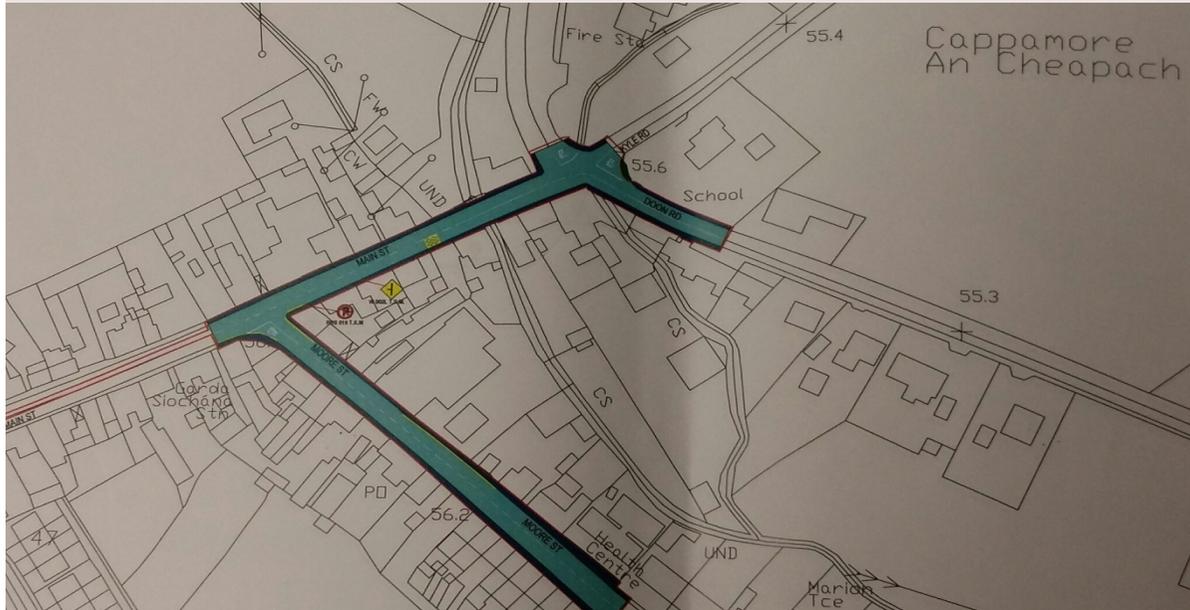
Restoration Improvement 2017 - Reconstruction

Road no	Job Description	Allocation €	Progress to Date
L1124	Graen Road to Powers Pub	60245	completed
	Gilmartin Park/ Cois Na Coille, Murroe	40000	Ralumac surfacing completed
L5030	Reenavanna to Foilacleara	91200	completed
L5098	Eyon cross to Rath	75000	completed
L5069	Old Pallas towards Ballytrasna	95000	completed
L50201	Meantula to Moher	43700	completed
L1127	Mackey's Cross towards Murphy's	57000	completed
L5105	Carrigoreilly to Bohermore	55000	completed
R505	Ryans Haulage towards Leahys cross	110000	completed

RESTORATION MAINTENANCE 2017 - Surface Dressing

Road no	Job Description	Allocation €	Progress to date
L1123	Cappahanna towards Tipperary border	40000	completed
L240002	Oola Hills	9000	completed
L1153	Dromkeen towards Cloverfield	19347	completed
L5131	Old Pallas towards Cloverfield	24300	completed
L5105	Bohermore to Caherconlish	28800	completed
R505	Ballycushowen Cross to Cooga	40000	completed

**SEVERE WEATHER & RESTORATION IMPROVEMENT FUNDING -
CAPPAMORE VILLAGE 2016**



Drawing showing the extent of Improvement works in Cappamore village.

The extent of the works is along Lower main street and along Moore street to the Medical centre

Planned surface of Lower Main Street, Cappamore



SEVERE WEATHER & RESTORATION IMPROVEMENT FUNDING



Works progressing along Main street Cappamore. Shareridge Ltd are the contractor carrying out the works.

Road structure / footpaths and surface water in Cappamore is in poor condition and will be replaced

Completed works at
Bridge Street Cappamore



GMA €10,000/ Small Town & Village €30,000/ Clar Funding €30,000 / Grants €20,000/ Maintenance €15,000



The photograph above shows the footpath construction located between the Community Centre at Cappamore and the Cappamore G.A.A grounds, 500m.

The cost of the scheme was €100,000 approx. and was funded through the General Municipal Allocation 2017, Small Towns & Villages 2016 and Clar scheme 2016, Restoration Improvement Grants and Own resources. This project involved landtake from 2 landowners, alteration of ESB network, provision of public lighting, 500m footpath construction, surface water drainage and surface dressing of road pavement. The scheme was completed in July 2017.

**GENERAL MUNICIPAL ALLOCATION -
Nicker School to Nicker Village works - €23,500**



Photographs 1 & 2 show - completed works alongside the wall near the existing footpath outside the Parochial house and works at the surface water outfall alongside the property of William Harty. The area in front of the wall was strengthened using unbound C1804 and was double surface dressed. This surface is suitable for pedestrian and vehicular traffic

GENERAL MUNICIPAL ALLOCATION
Nicker School to Nicker Village works - €23,500



Photos 3 & 4 - Shows the ongoing strengthening works in front of the wall at Nicker and completed works on 18th September 2017. The works completed at Nicker include surface water drainage, public lighting ducting, road reconstruction and double surface dressing. The placement of the public lighting poles is outstanding.

I propose the placement of a yellow line 1.5m from the wall which would represent a safe surface for pedestrians. This represents a shared surface that would require no further maintenance.

Other

GMA - Pedestrian crossing - Murroe Village €30,000.

This scheme will be completed later in year. The pedestrian crossing will be placed during September /October near the entrance to the New Sports Facility. The location of the crossing will be agreed shortly with the local community council. The best location is near Crokers pub/ Credit Union, but agreements need to be finalised regarding planning issues for proposed developments nearby.

Footpath repairs - €10,000;

Cappamore village - works to be carried during October/ November 2017

LIS scheme - €20,000

Bourkes, Moanroe, Oola - completed

Housing Maintenance

- 828 social houses in Cappamore-Kilmallock MD.
 - €375,000 for ordinary maintenance and preletting works.
 - Additional €60,000 on long term voids (2 number units)
 - Replacement of a number of heating systems

Disabled Person Grants / Private House Grants

- The total allocation for Cappamore Kilmallock Council House Disabled Persons' Grants for 2017 is €106,145.
- 10 Jobs, including one small extension, totalling €63,145.73 have been approved, and are almost complete. Another 8 small bathroom adaptations will be completed by year end to a value of roughly €44,000.
- Allocations for Private House Grants are by Operational Areas.
- 32 grants have been approved so far in 2017. These have a value of €214,424.69.
- Spend to date of €214,424.69 is 43% of South allocation of €500,000.

Parks Pitches and Open Spaces



- Grass Cutting – 12 hectares in Cappamore/Kilmallock Municipal District.
- Maintenance of Kilmallock Park, MUGAs and amenity areas.
- Lough Gur – operated under maintenance contract. Very important amenity in the area.
- Tree cutting and pruning in response to requests

Community



€30k support to Lough Gur Development Association in 2017

In 2011 Lough Gur Development commenced a long term lease of the lakefront visitor centre from Limerick Council & in 2013 completed a full refurbishment of the exhibition and building.

Visitor numbers to the visitor centre reached a record high of 45,000 in 2015 with 135,000 accessing the lakefront.

Kilmallock Library



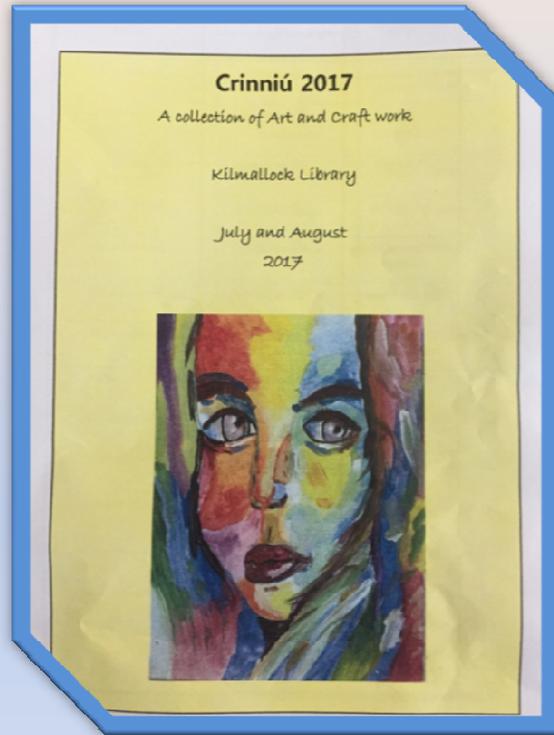
- Kilmallock Library serves an extensive geographic hinterland and is consistently one of the busiest libraries in the county network.
- Actively supports and encourages the cultural life of the community through a programme of events and activities including book launches, writer visits, artist exhibitions etc.
- Promotes reading across all age groups and particularly children through class visits, weekly storytelling, treasure hunts etc.

Kilmallock Library



Registered Readers	2,165
Book, Audio & DVD Issues	54,326
Recorded Visits	55,608
Number of Events & Activities	51
Internet/Wi-Fi Hours of usage	4,693

Events at Kilmallock Library



Poster launching Crinniú 2017, Kilmallock Library's annual celebration of local artists and their work.



Launch of the Summer Stars Reading programme for 2017 at Kilmallock Library

Events at Kilmallock Library



Michael Moylan of Irish History Live presents a workshop on the Great War 1914-1918 to pupils from Scoil Mocheallóg, Kilmallock



Teddy story time at the Library Weekly storytelling sessions aimed at preschool age children provide an animated and enjoyable experience for all

Cappamore Library & Art Studio



The Library and Art Studios complex for Cappamore was the first library in Limerick to be 100% self service and piloted a range of new technology initiatives.

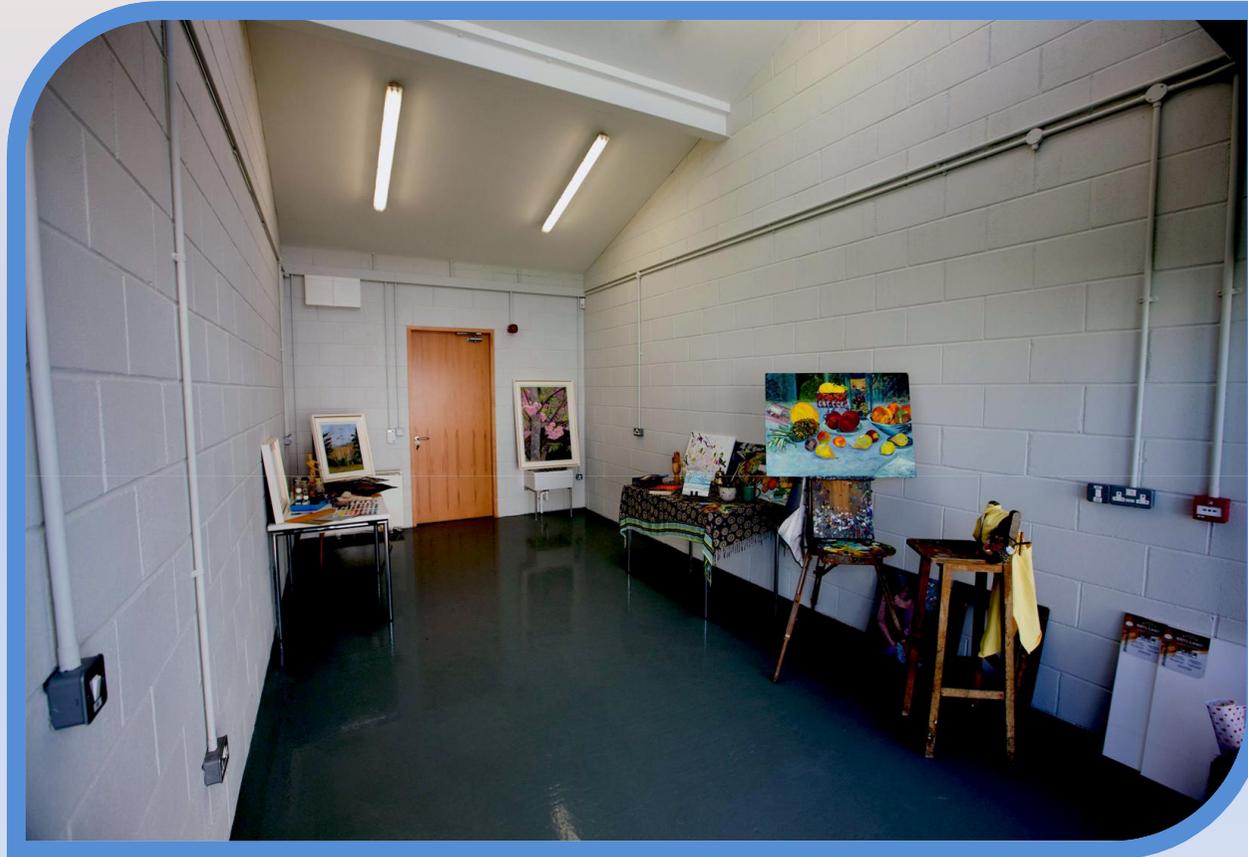
Registered Readers	859
Book Issues	21,187
Recorded Visits	13,900

Public Sculpture at Cappamore Library



To mark the 1916 centenary, local artist Eric O'Neill, created 'Reflection', a bouquet of Easter Lilies to commemorate the lives of all ages cut short by the Rising. This hand-forged sculpture now hangs on permanent display in Cappamore Library.

Artists Studios at Cappamore



Providing an affordable space for artists to create while supporting artistic vibrancy in the rural community.

Mobile Library Service



The Mobile Library serves the following communities in the Kilmallock Electoral Area:

Bruree

Caherconlish

Doon

Grange

Herbertstown

Hospital

Murroe

Old Pallas

Pallasgreen

Kilmallock Fire Station

- Kilmallock Fire Fighters attended 118 Incidents between 1/9/2016 to 1/9/2017. The main incidents include the following :-

Road Traffic accidents	Chimney Fires	Forest/Bog/Grass Fires	Motor Vehicle fires	House Fires	Outdoor Rubbish Fires	Agricultural Building
53	7	8	8	2	9	2

Cappamore Fire Station

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Road Traffic accidents	Chimney Fires	Forest/Bog/Grass Fires	Motor Vehicle fires	House Fires	Outdoor Rubbish Fires	Agricultural Building
22	8	2	11	11	3	1

Fire Station Works

Kilmallock Fire Station:

- New vehicle/ equipment shed (approx €25k)
- Appliance bay doors and side vehicle gate safety upgrades (approx €14k)

Proposed Works due in Cappamore:

- - Rewiring
- - New toilets/ showers
- - New appliance shed



Training Provided in Cappamore & Kilmallock

- 24 no staff trained in 2 day Breathing Apparatus Refresher courses in Clonmel Training centre
- 24 no staff trained in Compartment Fire Behaviour Training Courses in Dublin Fire Brigade Training Centre
- 2 new recruits trained in 3 week new recruit training and 2 week Breathing Apparatus Training
- 24 no staff trained in Cardiac 1st Responder Training

Training Provided in Cappamore & Kilmallock Cont'd

- 12 no staff trained in Emergency 1st Responder Training
- 24 no staff trained in Working at Heights training using the Training Tower in Cappamore
- 4 no staff were trained in Emergency Flood Management
- 24 no staff were trained in Patient Handling
- 24 no staff were trained in the use of Consaws and Abrasive Wheels
- 8 no staff were trained in the use of winches and Hiabs

Other Capital Works

- Part 8 planning for 250k pedestrian bridge in early 2016. Tender docs being finalised- 50 per cent funded via Hinterland.
- Provide funding to Murroe Community Council for All weather pitch €500k with 50% via Hinterland
- Progressing a number of other projects in advance of funding becoming available

LPT Increase of 10% enhanced local services

- Additional funds contributed to projects in the following areas
 - Local & Regional Roads
 - Road Safety Markings
 - Public Lighting Upgrade Hospital
 - Surface Dressing Works
 - Weed spraying budget restored
 - Support to Lough Gur Development Association €30k
 - Library
 - Fire Services
 - Promotion of Limerick as a tourist destination

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