

CHIEF EXECUTIVE'S REPORT



Comhairle Cathrach
& Contae **Luimnigh**

Limerick City
& County Council

THIS MONTH:

Limerick Going for Gold 2017 competition underway

Limerick City and County Council awarded €15,000 towards Limerick Culture Night

Two restaurants create 70 new jobs

350 children sign up for the Summer Reading Stars programme

Smart CCTV system being rolled out

'Any Bag Any Bin' anti dog litter campaign

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Empowering the Citizen

1. Community Support Services

Waiting List

| | |
|----------------------|-------|
| Housing Waiting List | 3,131 |
|----------------------|-------|

Allocations

| | Metropolitan District | Newcastle West | Adare – Rathkeale | Cappamore – Kilmallock | Total |
|-----------------------|-----------------------|----------------|-------------------|------------------------|-------|
| No of Units July 2017 | 10 | 1 | 2 | 4 | 17 |
| Year to Date | 130 | 10 | 8 | 20 | 168 |

Cemeteries

Total No of Burials in the City Graveyards

- Kilmurry: 6
- Castlemungret: 5
- Mount St. Oliver: 17
- Mount St. Lawrence: 22

Domestic Waste Refuse Waiver Scheme

Total number of waivers issued for Limerick City and County Council for July is 30 waivers, 19 were refused.

Tenant (Incremental) Purchase Scheme

Limerick City and County Council have received 20 applications to date.

2. HAP Shared Services

- Limerick City and County Council operates the Housing Assistance Payment Shared Services Centre (HAP SSC) on behalf of 31 Local Authorities and the Dublin Regional Homeless Executive.
- Overall a total 28,353 HAP tenancies have been set-up since project commencement in 2014. There are currently 25,047 active HAP tenancies.
- This year to date 10,123 HAP tenancies have been set-up, at an average of 337 per week.
- The HAP SSC will handle circa €230m in financial transactions in 2017, rising to over €600m in 2021, involving at that stage, 84,000 tenancies.
- There are currently 46 people employed by the HAP SSC with new colleagues joining us in the coming weeks.

3. Social Development

Local Community Development Committee (LCDC)

The LCDC met twice in July. As the LCDC has been in place for the three years Councillor Jerome Scanlon was selected as the new Chairperson and Councillor Daniel Butler as Vice Chairperson. The LCDC considered the midterm review of Social Inclusion and Community Activation Programme (SICAP) and changes to the LEADER grants.

- The SICAP mid-term review reported that 1,143 individuals have been supported into training, education and employment and 142 community groups have been supported in SICAP this year. The LCDC is now tendering the SICAP Programme 2018-2022.
- The first three applications for LEADER funding were approved under the Local Development Strategy at a Special meeting of the Local Action Group (LAG).

Community Facilities Scheme

In July, 71 groups were approved to receive allocations from the Community Facilities Scheme funding (€64,500).

Healthy Limerick

- Healthy Limerick held a multi-sectoral workshop on travel and transport which was attended by 19 stakeholders. They informed the Local Community Development Committee in relation to the application for the Healthy Ireland fund (national announcement pending).

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- Seven staff workshops on the social determinants of Health were held for Local Authority staff in July to develop a common understanding of how we work to influence health.

Limerick Sports Partnership (LSP)

The LSP delivered and supported summer camps and inclusion camps for over 500 participants across the communities in Rathkeale, Hospital, Newcastle West, Foynes, Croom, Garryowen, Moyross, Kileedy and Dromcollogher. Camps were also supported with Limerick Youth Services, Foroige, Novas, Children Disabilities Services and Headway.

The Beat the Street engagement process and mapping been completed to identify 85 points beat box stations for activities.

Parkruns are still popular every Saturday mornings at 9:30 at UL Boathouse and Newcastle West Demesne.

4. Customer Services

- For the month of July, the Customer Services Department supported the Council in delivering services and supporting citizens, customers, councillors, communities and businesses who lodged 2,410 requests for service (cases).
- The customer footfall through Reception and Customer Services in Dooradoyle and Merchant's Quay in June was 3,353.
- The following table details how many cases were recorded on SugarCRM (Customer Relationship Management) for each Department in July:

| Department | No. of cases recorded |
|-------------------------------------|-----------------------|
| Operations and Maintenance | 1,656 |
| Community Support Services | 269 |
| Planning and Environmental Services | 219 |
| Other Departments | 151 |
| Customer Services | 115 |
| Total | 2,410 |

- Customer Services conducts an online satisfaction survey on a monthly basis with our customers. The responses are very valuable as they empower the citizen to recommend changes and give their opinions on services the Council provides.

The following are some survey responses received from our customers during the month:

- "Reported litter, was quickly cleaned + no litter signs erected"
- "Called about having bathroom cabinets put up and the lady was very helpful"
- "Good communication"

5. Library Services

- At Watch House Cross library 350 children signed up to the Summer Reading Stars programmes and are busy reading and coming to the library to collect their rewards. 15 children from the "Little Seeds Montessori" in Moyross enjoyed "Story time with arts & crafts" in the library on the 5th July. The Learning Hub Summer Camp included two visits to the library where 20 children enjoyed story time, and a summer themed craft session, on the 6th and 13th July. Limerick Community Development Project held their awards day in the library on 11th July. 60 Adult Learners were presented with certificates by Mary Flannery, Community Education Co-ordinator with Limerick and Clare Education and Training Board (ETB). 36 children from Corpus Christi Primary School took part in a table quiz at the library on the 14th. This is part of the DEIS schools summer programme focusing on improving literacy outcomes for children. The weekly story time continues throughout the summer holidays each Thursday at 3pm.
- Newcastle West Library in conjunction with the West Limerick Resources hosted Story/Rhyme time in the Library on 19th and 26th July, a free interactive story and nursery reading for children (0-6 years) which also included arts and crafts.
- On 5th July, an exhibition titled "Nature or Nurture" by Ronan Crowley was officially opened in the library. His work, particularly his pen and ink pieces, involve a great deal of detail. He also paints in acrylic and the exhibition and it proved very popular.
- An exhibition featuring water colour paintings of Irish flora and fauna by Jennifer O'Connor and Marian Sheehan was officially opened in the library on 26th July. "Woodland Wonder" was a very apt title for this beautiful display of work, as the illustrations explored flora and fauna around us, with a large focus on Irish wildlife, in particular, the

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lore associated with them. Both these artists are from the Cork region and have received awards and exhibited widely.

6. Limerick Arts Office

Following an open call for the Metropolitan District Council GMA Festivals and Events Scheme, Limerick Arts Office on behalf of the Metropolitan District Council, convened the agreed assessment panel composed of elected members and experts in the area of festivals and events. Grant aid was awarded according to the Limerick 2030 Economic and Spatial Plan, Limerick Cultural Strategy: A Framework 2016-2030, and the Creative Ireland Programme. The panel was chaired by Councillor Sean Lynch, Mayor of the Metropolitan District of Limerick.

- **Strand One Awards:** There were 12 applications, requesting a total of €116,600, of which 5 were successful, with a total grant allocation of €10,000.
- **Strand Two Awards:** There were 27 applications, requesting a total of €430,694, of which 17 were successful, with a total grant allocation of €100,000. 4 applications were deemed ineligible.

The work of the Culture and Arts Cross Party Working was completed with the group submitting a report to the July Council Meeting for consideration and approval.

The key recommendations of the report include:

1. Proposed establishment of a Strategic Policy Committee for Cultural Services in Limerick
2. A Cultural Services Department in Limerick City and County Council to include, Libraries, Museum, Limerick Arts Office and Limerick City Gallery of Art
3. To adopt the eleven recommendations of the working group

These recommendations were approved and the work of the setting up the Strategic Policy Committee (SPC) will now commence. At the meeting Cmhlr. Ó Ceallaigh was appointed as Chairperson - Designate of the new Culture SPC.

- Culture Night - an open call for registration of Limerick Culture Night Events was issued to cultural organisations, communities and individuals to be part of this year's exciting programme across the City and County. Limerick City and County Council was awarded €15,000 by Department of Culture, Heritage and the Gaeltacht towards

Limerick Culture Night, the highest award to any one local authority.

- Askeaton Contemporary Arts hosted the 12th annual Welcome to the Neighbourhood with artists Patrick Hough, Tina O'Connell, Neal White and Michael Fliri, alongside writers Kevin Barry and Olivia Smith, all living and working in Askeaton in July. Public events were free and open to all during the artists stay, culminating with a special Open Day on 15th July featuring new artworks throughout Askeaton.
- Creative Ireland Limerick Culture and Creativity Plan – In partnership with Limerick Archives and Mary Immaculate College, an open call out for expressions of interest to produce a short documentary on the Shannon Fisherman traditions of Limerick's salmon fishermen was issued. This call out to make a documentary is to complement the major oral history project being undertaken by Mary Immaculate and Limerick Archives to capture and index the memories of the fishermen and other linked trades. This documentary will deliver an archive in an essential first step in preservation of this story of Limerick's relationship with the river.

7. Limerick City Gallery of Art (LCGA)

- Work on the essential Fire Safety work in the Gallery is being co-ordinated by Property Services. It is hoped that the design team will be in place for the autumn and work will continue thereafter.
- Visitor numbers to the Gallery were 6,094 for the month of July. This reduced visitor number reflects the lack of a Public engagement Programme at this time of the year. This is something that the team will address for next year.
- The Director/Curator attended a presentation from the Arts Council about new Funding Programmes. The Arts Council have advised LCGA to apply under the Strategic Funding programme.
- The Director/Curator was interviewed for Culture Fox and this is now on the Arts Council's page as well as LCGA's facebook.
- Negotiations are on-going between Collector, Maurice Foley, who plans to loan several works and donate a further four works from the Maurice and Maire Foley collection. It is envisaged that this will be completed by September.

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- Preparatory work continues for the forthcoming exhibition by Elizabeth Magill which opens in September. This included organising loan agreements with Wilkinson Gallery, London and private collector; transport of the work from London to Limerick; PR campaign. The exhibition will be officially opened on Friday 8th September by Dr Barbara Dawson, Director, Dublin City Gallery, The Hugh Lane.
- An exhibition selected from the Permanent Collection titled Scamallach is currently on display. The works selected are aimed at visitors to and from Limerick and aims to provide a gentle overview of the breadth of the collection with works by Yeats, Osborne and Henry alongside local artist Walter Verling.
- Six Directions were served under the Waste Management Act.
- 187 cases were closed resolved or completed in July.
- Clean up works were completed in Grattan Court under Phase 1 of the 2017 Anti-Dumping Initiative Grant. Further works will be undertaken in Johnsgate Village/ Walls of Limerick and Roche's Road, Rathkeale, shortly.
- Approval was received from the Department of Communications, Climate Action and Environment for four additional projects under Phase 2 of the Scheme.

Air Noise and Water Pollution

- 36 complaints were received in July.
- One warning letter was issued.
- 31 cases were resolved or completed in July.

8. Limerick Museum

- The number of visitors to Limerick Museum in its new location at the Franciscan Friary continues to increase. In July it received 1,505 visitors, which has almost doubled from the same period as last year when the Museum's 1916 Centenary Exhibition took place.
- Also this month, the museum has acquired a unique artefact relating to the iconic Terry Wogan; the complete camera script to his appearance on the TV programme This is Your Life in 1978, hosted by fellow Irishman, Eamonn Andrews. Remarkably, Terry has autographed it himself.

9. Planning and Environment

Litter/Waste Enforcement

- A total of 164 complaints were received in July.
- 27 on the spot litter fines were issued during the month.
- Legal proceedings were issued in one case under the Litter Pollution Act.
- Legal proceedings were issued in three cases under the Waste Management Act.
- 32 warning letters were issued in relation to environmental issues.
- One Statutory Notice was served under Section 55 of the Waste Management Act.

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10. Fire and Emergency Services

Statistics

| | Fire Related Calls | Non Fire Related Calls | Total |
|--|--------------------|------------------------|-------|
| No. of call outs 1/07/17 – 31/07/17 | 61 | 33 | 94 |
| % of calls where on scene in < 10 mins from time of call | 80 | 67 | |
| % of calls where on scene between 11 and 20 mins from time of call | 13 | 22 | |
| % of calls where on scene in > 20 mins from time of call | 7 | 11 | |

| | Received / Assigned | Validated | Invalidated / Refused | Granted | Completed |
|-------------------------------------|---------------------|-----------|-----------------------|---------|-----------|
| Fire Certificate Applications | 17 | 16 | 0 | 11 | |
| Disability Access Cert Applications | 14 | 5 | 0 | 11 | |
| Licensing Applications | 15 | | | | |
| Commencement Notice | 59 | 54 | 3 | | 57 |
| Completion Certificate | 15 | 15 | 0 | | 15 |
| Sugar CRM Cases | 21 | | | | |
| Planning Referrals | 27 | | | | 24 |

Civil Defence attendance at Events for month of July 2017

- Annual Training Camp - Delphi
- Thomond Swim
- National Day of Commemoration
- Debrief on recent Regional Exercise
- Foynes Air Show
- St. Mary's Festival & Regatta
- Irish Tour of Women's Rugby World Cup
- Soccer Camp Shountrade AFC, Croagh
- Deel Swim
- Glin Swim

were contacted and have been requested to carry out a Fire Safety Assessment of their premises within the next eight weeks.

11. Access to Information

| | July | 2017 (Jan to July) |
|---------------------------------------|------|--------------------|
| Total Freedom of Information Requests | 14 | 98 |
| FOI Internal Appeals | 1 | 4 |
| Information Commissioner Appeals | - | 1 |
| Total Ombudsman Requests | 3 | 15 |
| Total AIE Requests | 1 | 4 |

Fire CL4/17 Fire Safety in LA Housing and CL 5/17 Fire Safety in Multi Storey Buildings

Circular Letters Fire CL4/17 (Fire Safety in Local Authority Housing) and CL 5/17 (Fire Safety in Multi-Storey Buildings) were received. Arising from these Circulars, the Fire Service produced a list of buildings of interest (high buildings which include cladded construction and/ or sleeping accommodation). Buildings owners and/ or management companies

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12. Digital Strategy

New Planning Enquiry Application

- A new internal planning enquiry search and mapping interface is being developed by Digital Strategy.
- It is much faster than the current system and will work across all browsers, not just Internet Explorer.
- The system is in closed testing with a number of staff at present with the aim of releasing to a wider audience by September.

CRM Mobile App

- The CRM mobile app pilot is progressing with zero outstanding issues.
- The app has focused on Case Management so far.
- It has been rolled out to 13 users in Operations and Maintenance Services.
- A further 17 users will receive the app in the Wave 1 rollout being coordinated by ICT in August.
- The gathering of requirements for v1.8 of the app (focusing on inspection management) has already begun.
- We expect to have these delivered to the developers before the end of August with the aim to have development commence in early September.

Smart CCTV Pilot

- Work is continuing on the rollout of a Smart CCTV system across Limerick.
- Consultants have reviewed locations with minor changes to 35 cameras.
- Four information sessions have been held in four towns with 31 attendees, 14 organisations and nine Councillors.

13. Veterinary Services

- 21 stray or wandering horses were impounded.
- The Dog Control Unit dealt with 39 dogs.
- 23 food samples were submitted during July

2017 for analysis under the National Residues and Microbiological sampling programme.

- The Dog Licence Awareness Campaign continued to be implemented by the Dog Wardens.

14. Environmental Awareness

Limerick Going for Gold Campaign

The Limerick Going for Gold 2017 Competition got underway in July. Categories in this year's Limerick Going for Gold competition include:

- #loveyourlimerick Photographic Competition (NEW in 2017)
- Limerick in Bloom
- Residential Areas (including Estates)
- Challenge Category
- Tidy Towns Incentive Category
- Best Front Garden Competition, sponsored by the Parkway Shopping Centre

With over 144 participating groups Limerick Going for Gold is sponsored by the JP McManus Charitable Foundation organised by Limerick City and County Council and supported by Limerick's Live 95fm, Limerick Leader, Limerick Post, I Love Limerick, Southern Media and Marketing Design and the Parkway Shopping Centre.

New Category in Limerick Going for Gold

#loveyourlimerick Photographic Competition

Luke Culhane, Limerick Person of the Year is lending his support to the #loveyourlimerick photo competition as part of Limerick Going for Gold 2017. The 14-year-old, who campaigned against cyber-bullying with his 'Create No Hate' video has produced a new video encouraging people to enter the competition.

To enter the Limerick Going for Gold

#loveyourlimerick Photographic Competition:

- Email a high res image (1-10 megabytes) to limerickgoingforgold@limerick.ie
- Use the hashtag #loveyourlimerick and upload on either Instagram or Twitter

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- Indicate your age if you are under 21
- Please view terms and conditions here

A cash prize of €500 will be awarded to the winning photographer who submits best overall #loveyourlimerick 2017, with an additional €500 awarded to his/ her community. Runners-up prizes will also be awarded.

Any Bag Any Bin Anti Dog Litter Campaign

Limerick City and County Council teamed up with Live 95fm's Street Boy, who took to the streets of Newcastle West and Askeaton to encourage dog owners to clean up after their pets. The message is simple:

- Always clean up after your dog
- Remind your relations, neighbours and friends to do the same
- Take multiple bags on walks, just in case
- Use any bag any public bin, your own bin or flush the poo down the loo.



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Economic Development and Planning

1. Planning Applications

101 new planning applications were received as follows:

| | |
|---------------------------------------|----|
| Part 8 | 1 |
| Housing developments | 2 |
| Domestic developments | 55 |
| Agricultural developments | 14 |
| Commercial developments/change of use | 9 |
| Community/educational developments | 7 |
| Other developments | 13 |

The current applications include proposals for:

- Construction of 25 residential units in Croom
- Construction of 16 residential units in Pallaskenry
- Construction of a new nursing home at Baunacloka, Mungret

2. Derelict Sites

- 13 complaints were received
- 15 inspections were carried out
- Four Statutory Notices were issued
- Four cases were closed through compliance

3. Dangerous Structures

- Four complaints were received
- Four inspections were carried out
- One Statutory Notice was issued
- Two cases were closed through compliance

4. Investment

- 60 jobs have been created in Limerick following the opening of a new Supermac's restaurant. The fast food firm has opened its latest outlet at the Ballysimon Road, which will also include the Papa Johns and the Supersubs brands.

- Freshii, the leading global healthy eating fast food restaurant chain has opened its ninth Irish store on 12 Thomas Street, Limerick. The new restaurant has created 10 full time and part time jobs.

5. Innovate Limerick

Minister of State at the Departments of Finance, Public Expenditure and Reform Michael D'Arcy TD visited Innovate Limerick on 17th July. His discussions with Innovate Limerick and key stakeholders were focused on promoting the Financial Technology Sector in Limerick. In addition to gaining an insight into the work of Innovate Limerick and Limerick 2030, Minister D'Arcy discussed the need to distribute financial services jobs and investment to the regions. The group also discussed how to improve access to careers in financial services for under-represented groups via retraining and access programmes.

6. Communications and Marketing

- Twelve week digital marketing campaign continuing to promote Limerick as a destination for weekend breaks. July's campaign is profiling Limerick as a family friendly destination highlighting top family things to do and family hotel packages.
- Online campaign featuring Limerick as an investment location with US publication Foreign Policy magazine – Special Ireland business report.
- Worked in conjunction with Collins McNicholas to produce Mid-West Relocation Survey.
- A total of six Limerick.ie e-newsletters issued throughout July.
- PR and Marketing support provided for Foynes Irish Coffee Day.
- Organised event in Arthur's Quay Park with IRFU to promote Limerick contingent in Women's Rugby World Cup 2017.

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Social Media

- Posted 28 times on Limerick.ie's Facebook with total fans now 16,754
- Tweeted 12 times on Limerick.ie's Twitter with total followers now 12,620
- Posted 8 times on Limerick.ie's Instagram with total followers now 2,971
- Tweeted 6 times on Limerick Marketing's Twitter with total followers now 1,777

Limerick.ie

A total of 64,529 people visited the Limerick.ie website in July 2017.

The most popular pages on Limerick.ie in July 2017 were:

1. Limerick.ie
2. [www.limerick.ie /council](http://www.limerick.ie/council)
3. [www.limerick.ie /council/services/planning-and-property/apply-or-search-planning-application/search-planning](http://www.limerick.ie/council/services/planning-and-property/apply-or-search-planning-application/search-planning)
4. www.limerick.ie/discover/whats-on/browse
5. [www.limerick.ie /council/your-council/jobs](http://www.limerick.ie/council/your-council/jobs)

7. Digital Strategy

Time in Need Grave Payments

- A number of undertakers have used the new grave payment service to purchase cemetery plots on a time in need basis.
- This adds to the list of Council services that are now available online at Limerick.ie

8. Housing Capital and Regeneration

General Housing Programme (excluding Regeneration)

- Following the recent publication of two new funding schemes - New Repair & Leasing Scheme and Buy & Renew Scheme - to purchase or lease vacant housing units, the Social Development team have dealt with over 150 queries from the public

regarding these schemes. These queries have resulted in the identification of vacant properties which are now being evaluated for lease or acquisition by Limerick City and County Council for social housing tenants.

- Hugh Brennan, Chief Executive of the O'Cualann Co-Housing Alliance, visited Limerick City and County Council on the 18th July. Hugh gave a presentation on the process and delivery of 49 completed co-operative, affordable homes in Poppintree, Ballymun, delivered with the support from Dublin City Council. Given that all affordable housing schemes nationally had been stood down since its announcement in the Government's Housing Policy Statement in 2011, Limerick City and County Council is particularly interested in progressing a model similar to O'Cualann to deliver much needed affordable housing in the city and county.
- A Buy & Renew Working Group was formed within Limerick City and County Council earlier this year, and in July submitted 7 no. houses for Tender as part of the first tranche of units progressed by this team. Completion is anticipated for Quarter 4 2017.

Regeneration Programme

- The proposed 27 unit housing project for Palm Court, Keyes Park, was granted Part 8 Planning Consent at the July Meeting of the Metropolitan District of Limerick.

9. Local Enterprise Office

- Ireland's Best Young Entrepreneur 2018 was officially launched by Tánaiste Frances Fitzgerald and Minister Pat Breen on the 14th July. This competition is being managed at local level by the Local Enterprise Office Limerick. Further details available at <http://www.ibye.ie>
- The closing date for the Local Enterprise Office Innovation Investment Fund was the 31st July. 24 completed applications were received from clients in Limerick.

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- Issued 15 news releases from the Office of Communications/Marketing
- Produced and distributed the monthly Council Connect staff e-newsletter
- Produced a 20 page digital and printed edition of Council Connect magazine
- Tweeted 32 times on Limerick City and County Council's Twitter account with total fans now 8,503
- Produced and distributed the latest quarterly Council Content magazine

2. Schedule of Meetings

| Name of Meeting | Date | Location |
|--|-------------|-----------------|
| Full Council Meeting | 24.07.2017 | Dooradoyle |
| Corporate Policy Group Meeting | 17.07.2017 | Merchant's Quay |
| Metropolitan District of Limerick | 17.07.2017 | Merchant's Quay |
| Party Leaders' Meeting | 24.07.2017 | Dooradoyle |
| Operational Briefing's | | |
| Limerick City East | 04.07.2017 | Merchant's Quay |
| Limerick City North | 04.07.2017 | Merchant's Quay |
| Limerick City West | 04.07.2017 | Merchant's Quay |
| Municipal District of: | | |
| (a) Adare-Rathkeale: Monthly Meeting | 11.07.2017 | Rathkeale |
| Special Meeting to discuss policing issues and Part VIII – Extension of the Great Southern Greenway | 25.07.2017 | Rathkeale |
| (b) Newcastle West: Monthly Meeting | 12.07.2017 | Newcastle West |
| (c) Cappamore-Killmallock: Monthly Meeting | 20.07.2017 | Killmallock |
| Strategic Policy Committee Meetings | | |
| Home and Social Development | 03.07.2017 | Dooradoyle |
| Local Community Development Committee | 04.07.2017 | Merchant's Quay |
| Cross Party Culture and Arts Working Group | 18.07.2017 | Merchant's Quay |
| Cross Party Culture and Arts Working Group | 25.07.2017 | Merchant's Quay |

3. Digital Strategy**Records Management**

- Our pilot users in Corporate Services are continuing to test Sharepoint 2016.
- Users are familiarising themselves with new features such as archiving emails and one click document editing.
- The project team has received training from Microsoft and have conducted a two-day workshop with a local authority records management expert.

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| JULY 2017 | MAGS (Mobility Adaptation Grant Scheme) | No. | HAG (Housing Adaptation Grant Scheme) | No. | HOPS (Housing Aid for Older Persons Grant Scheme) | No. |
|----------------|---|-----------|---------------------------------------|----------|---|----------|
| Kilmallock | €4,415.00 | 1 | €0.00 | 0 | €2,550.00 | 1 |
| Metropolitan | €24,050.39 | 6 | €21,431.31 | 3 | €2,264.32 | 1 |
| Newcastle West | €14,600.93 | 3 | €1,599.12 | 1 | €8,773.79 | 3 |
| Rathkeale | €1,695.00 | 1 | €4,942.45 | 1 | €4,702.50 | 1 |
| | €44,761.32 | 11 | €27,972.88 | 5 | €18,290.61 | 6 |

Total Monies issued January to July 2017 = €91,024.81

Total Grants issued in July 2017 = 22

| JANUARY TO JULY 2017 | MAGS (Mobility Adaptation Grant Scheme) | No. | HAG (Housing Adaptation Grant Scheme) | No. | HOPS (Housing Aid for Older Persons Grant Scheme) | No. |
|----------------------|---|-----------|---------------------------------------|-----------|---|------------|
| Kilmallock | €38,803.43 | 10 | €115,580.94 | 8 | €25,222.56 | 14 |
| Metropolitan | €144,807.53 | 36 | €174,825.62 | 21 | €84,358.11 | 34 |
| Newcastle West | €127,874.31 | 30 | €68,388.50 | 12 | €211,915.68 | 46 |
| Rathkeale | €55,151.38 | 13 | €27,541.76 | 5 | €53,969.83 | 12 |
| | €366,636.68 | 89 | €386,336.82 | 46 | €375,466.18 | 106 |

Total Monies issued January to July 2017 = €1,128,439.68

Total Grants issued January to July 2017 = 241

2. Rent Collection

| Opening Balance @ 01/01/2017 | Accrued Income | Total for collection | Receipts | Closing balance 31/07/2017 | % Collection |
|------------------------------|----------------|----------------------|---------------|----------------------------|--------------|
| €1,957,582.00 | €7,847,903.00 | €9,805,485.00 | €7,511,939.00 | €2,293,546.00 | 76.61% |

3. Commercial Rates and Loans**Draft Collection Figures**

| Commercial Rates 2017 | Opening Balance 1 Jan € | Accruals € | Vacant Property Adjustment € | Writes offs/ Waivers € | Total for Collection € | Amount Collected € | Arrears € | Specific Doubtful Arrears € | % Collected |
|-----------------------|-------------------------|------------|------------------------------|------------------------|------------------------|--------------------|------------|-----------------------------|-------------|
| As at 31st July 2017 | 18,789,867 | 53,861,241 | 660,447 | 1,354,028 | 70,636,633 | 37,301,248 | 33,335,385 | 3,967,395 | 56% |

The Date for Making the 2017 Rate was 2nd February 2017

| Debtors Loans | Opening Balance 1 Jan € | Accruals € | Writes offs/ Waivers € | To Collect € | Receipts € | Arrears € | % Collection |
|----------------------|-------------------------|------------|------------------------|--------------|------------|-----------|--------------|
| As at 31st July 2017 | 537,803 | 773,111 | 532 | 1,311,446 | 918,644 | 392,802 | 70% |

Recourse to Overdraft Facility

No of days in overdraft 0

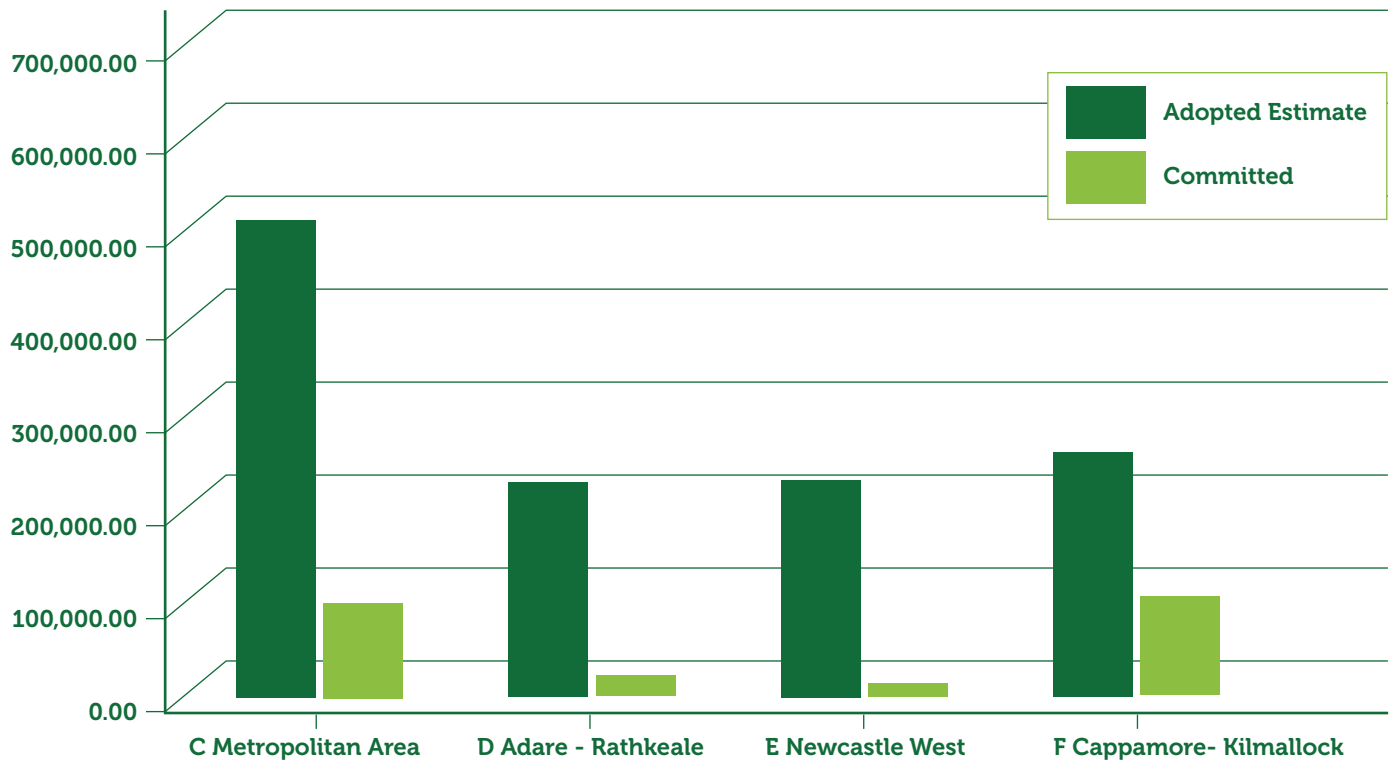
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4. General Municipal Allocation 2017

Adopted Estimate €1.203 Million

Graph outlining adopted budget and committed expenditure up to 31st July 2017



| Municipal (Code) + (Text) | Value Adopted Estimate | Value Committed |
|---------------------------|------------------------|-----------------|
| C Metropolitan Area | 503,000.00 | 99,312 |
| D Adare - Rathkeale | 225,000.00 | 23,650 |
| E Newcastle West | 225,000.00 | 18,141 |
| F Cappamore - Kilmallock | 250,000.00 | 96,60 |