

Environment and Water Services Section,
Dooradoyle,
Limerick.

12th September, 2014

Don Chathaoirleach agus do gach Ball don Chomhairle

Re: *Cemeteries Development Programme 2014-2015*

A Chomhairleoir, a chara,

Work has been on-going for a number of years in relation to the provision of additional grave spaces at a number of locations to meet existing and future demand. A number of projects are now ready for development works to proceed. The proposed works include the construction of extensions to four cemeteries and for the development of Phase 2 of Castlemungret Cemetery.

The projected cost of the works is €1,140,000 and capital funding of €840,000 is available for these works from previous sale of grave spaces / other reserves. It is necessary to borrow the balance of the monies in the sum of €300,000 over a five year period. The repayments will be €65,000 per annum over the five years and will be funded through the revenue budget from sale of grave spaces during this period.

The projects involved include

- **Extension to Mt St Lawrence Cemetery**
- **Extension to Askeaton Cemetery**
- **Extension to Caherconlish Cemetery**
- **Extension to Ballingaddy Cemetery**
- **Castlemungret Cemetery – Development of Phase 2**

The approval of the Council is sought for the raising of a loan in the sum of €300,000. In addition the approval of the Department of the Environment, Community and Local Government will be required for the raising of the necessary loan in this case.

Yours sincerely,

Kieran Lehane
Director of Services,
Environment and Water.