

# Limerick City and County Council

## Council Meeting

TO BE HELD ON MONDAY 18<sup>TH</sup> JULY 2016

Question submitted by Councillor S. Keary

I will ask at the next Meeting for the following:

- (a) the cost of Staff Pensions to this Authority and the former Limerick City and County Councils on a year-by-year basis for the financial years 2010 to 2015 inclusive;
- (b) the total cost for early retirement/severance packages and superannuation payments for the said years;
- (c) the top ten payments made in these years and to whom;
- (d) the cost of servicing staff pensions and associated payments expressed as a percentage against the overall running costs of the Authority for the said years.

Reply to Question:

| Year   | 2010       | 2011       | 2012       | 2013       | 2014       | 2015       |
|--|------------|------------|------------|------------|------------|------------|
| <i>(a) Cost of Staff Pensions-<br/>Limerick City and County<br/>Council</i>  | 11,521,380 | 12,155,507 | 14,648,535 | 12,294,570 | 13,999,971 | 12,530,971 |
| <i>(b) The total cost for early<br/>retirement/severance<br/>packages and<br/>superannuation payments</i>  | 2,073,107  | 2,213,671  | 3,893,555  | 1,546,260  | 3,341,663  | 1,944,426  |
| <i>(c) Average top ten<br/>payments made from 2010<br/>to 2015.</i>  | 137,213    | 119,858    | 136,627    | 66,320     | 75,800     | 103,262    |
| <i>(d) The cost of servicing staff<br/>pensions and associated<br/>payments expressed as a<br/>percentage against the<br/>overall running costs of the<br/>Authority</i> | 6%         | 6%         | 8%         | 7%         | 9%         | 8%         |

Sean Coughlan

A/Head of Finance

LIMERICK CITY AND COUNTY COUNCIL

COUNCIL MEETING TO BE HELD ON MONDAY 18TH JULY 2016

Question submitted by Councillor M. Donegan

*I will ask at the next meeting:*

for a breakdown per County of Fire Service call-outs from other Local Authorities to assist Limerick City and County Council and the costs associated with same.

REPLY

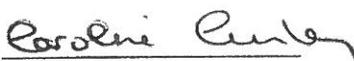
The following is the breakdown per County of Fire Service call-outs from other Local Authorities to assist Limerick City and County Council and the costs associated with same:

| County    | No of call-outs in 2015 | Costs   |
|-----------|-------------------------|---------|
| Clare     | 20                      | €40,000 |
| Cork      | 15                      | €20,863 |
| Kerry     | 2                       | €492    |
| Tipperary | 11                      | €19,351 |

The following is the breakdown per County of Fire Service call-outs by Limerick City and County Council assisting in other Local Authority areas and the invoiced amounts to these Councils:

| County    | No of call-outs in 2015 (Limerick assisting in other county) | Invoiced Costs to Local Authority |
|-----------|--|-----------------------------------|
| Clare     | 3 (see below)  | €6,000                            |
| Cork      | 18   | €15,362                           |
| Kerry     | 22   | €26,489                           |
| Tipperary | 5  | €6,345                            |

The remainder of calls are covered by the Section 85 Agreement. The Fire Cover contribution from Clare for 2015 under the Section 85 Agreement was €410,116.14.

Signed:   
Caroline Curley  
Director of Service  
Regional Services Directorate

Date: 13/7/2016