

**MINUTES OF PROCEEDINGS AT DRAFT BUDGETARY PLAN MEETING OF THE MUNICIPAL DISTRICT OF CAPPAMORE-KILMALLOCK HELD IN ÁRAS MAINCHÍN SEOIGE, MILLMOUNT, KILMALLOCK, CO. LIMERICK, ON THURSDAY, 22<sup>ND</sup> OCTOBER 2015 AT 4.30 P.M.**

**PRESENT IN THE CHAIR:** Councillor M. Donegan.

**MEMBERS PRESENT:**

Councillors O'Donnell, Gleeson, Mitchell, Ryan, Sheehy, Teefy.

**OFFICIALS IN ATTENDANCE:**

Director of Customer Services (Ms. J. Cotter Coughlan), Acting Head of Finance (Mr. S. Coughlan), Administrative Officer, Corporate Services (Ms. T. Knox), Senior Executive Engineer (Mr. G. O'Connor), Executive Engineer, (S. Nash).

**1. Draft Budgetary Plan 2016**

Circulated, Report dated 12<sup>th</sup> October, 2015 from the Acting Head of Finance, which set out the background and legal provisions relating to the Draft Budgetary Plan along with details of the Draft Budgetary Plan 2016 for the Municipal District of Cappamore-Kilmallock in the total sum of €310,000.

The Acting Head of Finance outlined the figures as set out in the Report and informed Members that the Draft Budgetary Plan 2016 for the Municipal District had been discussed during the workshop and if approved by the Members would go on for inclusion in the main budget for the Council.

The Director informed the Members that a total of €1.5m had been allocated by the Chief Executive to the General Municipal Allocation with €310,000 of this assigned to the Municipal District of Cappamore-Kilmallock as follows:

- |   |          |
|---|----------|
| • Local Roads                                 | €140,000 |
| • Tourism Development, Recreation and Amenity | €10,000  |
| • Parks, Pitches and Playgrounds              | €50,000  |
| • Community Initiatives                       | €10,000  |
| • Special Projects                            | €100,000 |

Proposed by Councillor Teefy;  
Seconded by Councillor Sheehy;  
And Resolved:

“That the Budgetary Plan for Municipal District of Cappamore-Kilmallock for the financial year ended 31<sup>st</sup> December, 2016, as presented, in the total sum of €310,000 be adopted in accordance with Section 102 of the Local Government Act, 2001, as amended”.

Members asked if they could be furnished with the Development Fund figure as soon as possible.

This concluded the Meeting.

Signed: \_\_\_\_\_  
**Cathaoirleach**

Dated: \_\_\_\_\_

