

**MINUTES OF PROCEEDINGS AT THE DRAFT BUDGETARY PLAN 2016 MEETING OF THE MUNICIPAL DISTRICT OF ADARE-RATHKEALE HELD IN ÁRAS SEÁN FINN, NEW LINE ROAD, RATHKEALE, CO. LIMERICK ON TUESDAY, 20<sup>TH</sup> OCTOBER, 2015, AT 11.00 A.M.**

**PRESENT IN THE CHAIR:** Councillor R. O'Donoghue, An Cathaoirleach.

**MEMBERS PRESENT:**

Councillors Keary, Neville and Sheahan.

**OFFICIALS IN ATTENDANCE:**

Director, Regional Services (Ms. C. Curley), Acting Head of Finance (Mr. S. Coughlan), Operations Manager, South and West Division (Mr. B. Kennedy), A/Senior Executive Engineer, Roads, West Division Operations (Mr. B. Noonan), Meetings Administrator (Ms. T. Knox), Assistant Staff Officer (Ms. E. Buckley).

**1. Draft Budgetary Plan 2016 – General Municipal Allocation**

Circulated, Report of the Acting Head of Finance dated 12<sup>th</sup> October, 2015 which set out the background and legal provisions relating to the Draft Budgetary Plan along with details of the Draft Budgetary Plan 2016 – General Municipal Allocation for the Municipal District of Adare-Rathkeale in the total sum of €275,000.

The Director, Regional Services informed the Members that a total of €1.5m had been allocated by the Chief Executive to the General Municipal Allocation with €275,000 of this assigned to the Municipal District of Adare-Rathkeale as follows:

- |  |          |
|--|----------|
| • Local Roads                                | €115,000 |
| • Tourism Development Recreation and Amenity | €10,000  |
| • Parks, Pitches and Playgrounds             | €40,000  |
| • Community Initiatives                      | €10,000  |
| • Special Projects                           | €100,000 |

Following a discussion Members agreed to adjourn the Meeting to Tuesday, 27<sup>th</sup> October, 2015 at 10.00 a.m.

This concluded the Meeting.

Signed: \_\_\_\_\_  
**Cathaoirleach**

Dated: \_\_\_\_\_