

MINUTES OF PROCEEDINGS AT THE ADJOURNED DRAFT BUDGETARY PLAN 2016 MEETING OF THE MUNICIPAL DISTRICT OF ADARE-RATHKEALE HELD AT ÁRAS SEÁN FINN, NEW LINE ROAD, RATHKEALE, CO. LIMERICK ON WEDNESDAY, 4TH NOVEMBER, 2015, AT 10.30 A.M.

PRESENT IN THE CHAIR: Councillor R. O'Donoghue, An Cathaoirleach.

MEMBERS PRESENT:

Councillors Keary, McMahon, Neville and O'Brien.

OFFICIALS IN ATTENDANCE:

Director, Regional Services (Ms. C. Curley), Acting Head of Finance (Mr. S. Coughlan), Meetings Administrator (Mr. T. O'Callaghan), Assistant Staff Officer (Ms. E. Buckley).

1. Draft Budgetary Plan 2016 – General Municipal Allocation

Circulated, Report of the Acting Head of Finance dated 12th October, 2015 setting out the background to the General Municipal Allocation and proposals for same relating to the Municipal District of Adare-Rathkeale in the amount of €275,000.

In relation to service B06 Local Roads it was agreed, on the proposal of Councillor O'Brien and seconded by Councillor O'Donoghue that an amount of €115,000 should be allocated on the understanding that further amounts may be added at a later date from Special Projects.

It was agreed, on the proposal of Councillor O'Brien and seconded by Councillor McMahon that the amount of €10,000 suggested in the Report of the Acting Head of Finance under heading D05 Tourism Development Recreation & Amenity should be moved to F04 Community Initiatives leaving a zero allocation under D05 Tourism Development Recreation & Amenity and an amount of €20,000 under F04 Community Initiatives.

It was agreed, on the proposal of Councillor McMahon and seconded by Councillor O'Donoghue that the amount of €40,000 would be allocated to F03 Parks, Pitches and Playgrounds on the condition that the Members would have full discretion in relation to the allocation of same.

It was agreed, on the proposal of Councillor O'Brien and seconded by Councillor O'Donoghue that the amount of €100,000 be allocated to Special Projects on the condition that a portion of same may be added to B06 Local Roads at a later date, subject to the agreement of the Members.

Members stressed that they had agreed to the headings under which expenditure would be allocated subject to having discretion in relation to the detail of spending under each such heading.

Proposed by Councillor O'Brien;
Seconded by Councillor O'Donoghue;
And Resolved:

"That, the Budgetary Plan for the Municipal District of Adare-Rathkeale for the financial year ended 31st December, 2016, in the total of €275,000 be adopted in accordance with Section 102 of the Local Government Act, 2001, as amended".

It was agreed that a further workshop to decide details of expenditure under the above headings would be held after the Budget for Limerick City and County Council had been passed.

This concluded the Meeting.

Signed:

Cathaoirleach

Dated:
