

Appendix A - Inventory of Projects and Programmes Over €0.5m - 2016

Limerick City & County Council

2016 Inventory of Projects and Programmes over €0.5m The following contains an inventory of Expenditure on Projects/Programmes with a value above €0.5m, categorised by Expenditure being considered, Expenditure being incurred and Expenditure recently ended. Only projects with Total Project Expenditure matching these criteria are included in the Inventory table

	Expenditure being considered				Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital			> €0.5m			> €0.5m			
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects		Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
		€0.5 - €5m	€5 - €20m	€20m plus							
Housing & Building											
Maintenance/Improvement of LA Housing Units	1,652,082				9,831,766						
Housing Assessment, Allocation and Transfer					936,209						
Housing Rent and Tenant Purchase Administratio					932,595						
Housing Community Development Support					767,547						
Administration of Homeless Service					3,634,297						
Support to Housing Capital Prog.					1,783,448						
RAS Programme					11,147,070						
Housing Loans					712,882						
Housing Grants					1,204,920						
HAP Programme	70,870,536				75,958,313						
REGEN LORD EDWARD ST.DEVELOPMENT							18,000,000				
REGEN Refurbishment & Remodelling							5,180,633				
REGEN SOUTHILL AREA CENTRE N30A/2/23 (Churchfield Site)							10,376,000				
Cap Regen Acquisition Biblical Centre										2,120,000	
REGEN CLIONA PARK PHASE 2							5,000,000				
Cap - Watergate Flats Thermal Upgrade							3,061,093				
Cap (LK) - Cap Loan & Subsidy Sch. Cluid							895,521				
Voids Metropolitan Area							825,199				
REGEN GALVONE SHOPPING CENTRE										624,680	
Cap CAS Focus Sallyport Johnsgate										558,250	
REGEN CCTV										1,611,421	
NCW MAGS HOPS HAGS (GRANTS)							683,817				
REGEN Social Intervention Grants							4,224,154				
REGEN Demolitions							1,733,604				

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REGEN Northside Environment & Small Cap works							1,683,078				
REGEN Southside Environment & Small Cap works							788,062				
REGEN Thermal ENERGY Upgrades							2,228,089				
MET MAGS HOPS HAGS (GRANTS)							1,327,823				
Cap - METRO Disabled Persons (Grants)							641,540				
REGEN CLIONA PARK PHASE 3		2,600,000									
SMP Infill Housing		4,400,000									
Carew Park		4,000,000									
Gaol Lane - New Build		520,000									
Dalgaish Park		2,150,000									
REGEN CLIONA PARK PHASE 4		2,650,000									
Various buildings in LCCC ownership on Nicholas St		600,000									
Community Development Centres			5,400,000								
Other Regen Projects from Implementation Plans		1,900,000									
CLSS (CLUID ABBEYFEALE) (NEW CASTLEWEST)		1,400,000									
Moyross Community Enterprise Centre		800,000									
New Projects under Housing Strategy 2020 (SHIP)		4,250,000									

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Road Transportation and Safety											
NP Road - Maintenance and Improvement					1,402,383						
Regional Road - Maintenance and Improvement	867,960				7,598,128						
Local Road - Maintenance and Improvement	3,511,127				21,867,193						
Public Lighting					3,256,589						
Traffic Management Improvement					1,547,728						
Road Safety Engineering Improvement					539,217						
Road Safety Promotion/Education					779,286						
Car Parking					1,129,214						
Support to Roads Capital Prog.					2,186,588						
Agency & Recoupable Services					1,050,873						
Cap (LK) - Mungret Road Improvement Schem							4,000,000				
Foynes to Limk Road Improvement Scheme										7,000,000	
Ballinlyny Surface Replacement							1,582,435				
Ballymurragh East Pavement Strengthening							1,061,161				
OPW Study at Foynes							1,820,000				
Cap (L) - SMARTER TRAVEL 2012 - 2016							10,240,823				
N20 O Rourkes Cross Improvement Works			2,100,000								
N24 Bearys Cross Improvement Works			2,100,000								
Adare Western Approach Pavement Overlay			1,700,000								
N21 Abbeyfeale Traffic Management			1,000,000								
N69 Pavement Overlays - Foynes to Sroolane & Leahys			1,950,000								
Flood Protection St Marys Park, Corbally Banks, Condell Rd							11,000,000				
Foynes Flood Relief			2,200,000								
Verdant Place			1,650,000								
Coonagh/Knocklasheen Distributer Road				18,000,000							

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Parnell Street Improvements		2,000,000									
O Connell Street Pedestrianisation			9,000,000								
Monaclinoe Drainage Works		500,000									
Tipperary road R527 Reconstruction		2,150,000									
Mungret Distributor road			11,500,000								
Castletroy Distributor road		2,800,000									
Green Park Racecourse Distributor road		3,700,000									
Adare Distributor road		3,377,115									
Essential Bridge Repairs		1,700,000									
LIT to City Centre Cycle Route		1,050,000									
Mary I to City Centre Cycle Route		1,050,000									
UL Transport link Parkway to University			5,300,000								
Water Services											
Water Supply					7,767,149						
Waste Water Treatment					2,911,819						
Admin of Group and Private Installations					1,103,825						
Group Water Schemes ~ Capital Upgrades:		900,000									
Group Water Schemes ~ Take Over:		600,000									
Capital Replacement Fund		573,000									

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Development Management											
Forward Planning					1,637,033						
Development Management					2,090,659						
Enforcement					774,154						
Tourism Development and Promotion					1,094,241						
Community and Enterprise Function					1,441,915						
Economic Development and Promotion					3,948,615						
Property Management					1,867,672						
Agency & Recoupable Services	1,073,117				2,762,729						
Limerick 2030: DAC (Opera Site)				162,000,000							
Limerick 2030: DAC (Gardens International)				24,846,000							
Riverside Projects			13,000,000								
Mungret College Redevelopment			6,455,778								
Great Southern Greenway		1,200,000									
Georgian Demonstration Block Projects			18,000,000								
Town and Village Renewal		1,650,000									
Medieval Mansion, Kilmallock		750,000									
Lough Gur Greenway and Solstice Park		950,000									
Innovate Limerick: Anderson Plant		600,000									

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Environmental Services											
Landfill Operation and Aftercare					929,104						
Recovery & Recycling Facilities Operations					653,039						
Waste to Energy Facilities Operations					510,009						
Litter Management					1,019,730						
Street Cleaning					3,781,335						
Waste Regulations, Monitoring and Enforcement					559,736						
Waste Management Planning					1,023,321						
Maintenance of Burial Grounds					1,892,606						
Safety of Structures and Places					555,673						
Operation of Fire Service	903,072				14,053,491						
Fire Prevention					605,690						
Water Quality, Air and Noise Pollution					880,204						
Agency & Recoupable Services					3,268,713						
Capital MRCC STATION END		3,340,534									
MRCC Equipment Upgrade (CAMP II)			6,000,000								
Abbeyfeale - Creation of Burial Grounds		600,000									

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Recreation and Amenity											
Leisure Facilities Operations					1,110,739						
Operation of Library and Archival Service					5,692,436						
Outdoor Leisure Areas Operations	976,119				3,824,394						
Operation of Arts Programme					3,166,799						
Cap MUNGRET NEIGHBOURHOOD PARK										1,200,000	
Rural Development Programme Match Funding		1,391,400									
Rural Town and Village Enhancement Scheme		1,650,000									
Hinterland Projects		3,000,000									
Agriculture, Education, Health and Welfare											
Veterinary Service					724,616						
Miscellaneous Services											
Profit/Loss Machinery Account					1,492,065						
Adminstration of Rates					2,259,626						
Local Representation/Civic Leadership					1,632,466						
Motor Taxation					1,054,920						
Agency & Recoupable Services					3,307,957						
Merger Capital Works Programme							1,063,871				
ICT Capital Projects							1,200,000				