

Appendix A - Inventory of Projects and Programmes Over €0.5m - 2015

Limerick City & County Council

2015 Inventory of Projects and Programmes over €0.5m The following contains an inventory of Expenditure on Projects/Programmes with a value above €0.5m, categorised by Expenditure being considered, Expenditure being incurred and Expenditure recently ended. Only projects with Total Project Expenditure matching these criteria are included in the Inventory table

Local Authority: Limerick City & County Council		Expenditure being considered				Expenditure being incurred			Expenditure recently ended				
		Current > €0.5m	Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure > €0.5m	Capital Grant Schemes	Capital Projects	> €0.5m			
				€0.5 - €5m	€5 - €20m	€20m plus				Current Expenditure	Capital Grant Schemes	Capital Projects	
Local Authority: Limerick City & County Council													
Council													
Housing & Building													
Housing & Building Revenue	Maintenance/Improvement of LA Housing Units					7,563,697							
Housing & Building Revenue	Housing Assessment, Allocation and Transfer					831,728							
Housing & Building Revenue	Housing Rent and Tenant Purchase Administration					1,066,807							
Housing & Building Revenue	Housing Community Development Support					680,228							
Housing & Building Revenue	Administration of Homeless Service					3,311,892							
Housing & Building Revenue	Support to Housing Capital Prog.					1,314,123							
Housing & Building Revenue	RAS Programme					7,928,798							
Housing & Building Revenue	Housing Loans					898,313							
Housing & Building Revenue	Housing Grants					642,383							
Housing & Building Revenue	HAP Programme	77,800,087				16,950,843							
Housing & Building Capital	Regeneration Social Intervention (Grants)							5,071,120					
Housing & Building Capital	Regeneration Retrofitting/remodelling/refurbishment							3,540,088					
Housing & Building Capital	Regeneration Thermal Upgrade 2015-2017							3,061,093					
Housing & Building Capital	Regeneration Demolitions							1,571,360					
Housing & Building Capital	REGEN Northside Environment & Small Cap Works							1,034,649					
Housing & Building Capital	Regen Cap (L) - LORD EDWARD ST.DEVELOPMENT							18,000,000					
Housing & Building Capital	Regen Cap Cliona Park							5,000,000					
Housing & Building Capital	Regen N30A/2/1 Refurb 14 Houses Ballinacurra Westo							1,000,000					
Housing & Building Capital	REGENERATION - OLD FULFLEX FACTORY REGEN PURCHASE											1,616,290	
Housing & Building Capital	Cap (L) - REGENERATION WALLERS WELL PROJECT											1,553,137	
Housing & Building Capital	Boiler Maintenance Programme			1,000,000									
Housing & Building Capital	CLSS			1,400,000									
Housing & Building Capital	Constructions Programme Rathbane, Clare Street,			4,000,000									
Housing & Building Capital	Biblical Centre			2,120,000									
Housing & Building Capital	Sheep Street/Athunkard Street			650,000									
Housing & Building Capital	Southill Area Centre			1,000,000									
Housing & Building Capital	Moyross Community Enterprise Centre			800,000									
Housing & Building Capital	New Projects under Housing Strategy 2020 (SHIP)			4,250,000									
Road Transportation & Safety													
Road Transportation & Safety Revenue	NP Road - Maintenance and Improvement	872,756						1,491,928					
Road Transportation & Safety Revenue	Regional Road - Maintenance and Improvement	1,940,577						6,941,323					
Road Transportation & Safety Revenue	Local Road - Maintenance and Improvement							15,125,418					

Local Authority: Limerick City & County Council		Expenditure being considered				Expenditure being incurred			Expenditure recently ended			
		Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			> €0.5m			> €0.5m		
				Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects
Council			€0.5 - €5m	€5 - €20m	€20m plus							
	Recreation & Amenity											
Recreation & Amenity Revenue	Leisure Facilities Operations					1,473,459						
Recreation & Amenity Revenue	Operation of Library and Archival Service					5,604,204						
Recreation & Amenity Revenue	Outdoor Leisure Areas Operations					2,745,232						
Recreation & Amenity Revenue	Operation of Arts Programme					2,025,671						
	Agriculture, Education, Health & Welfare											
Agriculture, Education, Health & Welfare	Veterinary Service					969,149						
Agriculture, Education, Health & Welfare	Educational Support Services					985,096						
	Miscellaneous Services											
Miscellaneous Services Revenue	Adminstration of Rates					4,465,445						
Miscellaneous Services Revenue	Operation of Morgue and Coroner Expenses					554,214						
Miscellaneous Services Revenue	Local Representation/Civic Leadership					1,661,099						
Miscellaneous Services Revenue	Motor Taxation					1,171,560						
Miscellaneous Services Revenue	Agency & Recoupable Services					1,564,195						
Miscellaneous Services Capital	Cleeves Site (Initial Outlay)							11,162,394				
Miscellaneous Services Capital	Hanging Gardens Development Site							10,047,694				
Miscellaneous Services Capital	UL Transport Link				24,000,000							
Miscellaneous Services Capital	Footbridge				16,000,000							
Miscellaneous Services Capital	Troy Film Studio (Old Dell Building Purchase)							7,700,000				
Miscellaneous Services Capital	Biblical Centre				2,500,000							
Miscellaneous Services Capital	Arthurs Quay CPO				1,000,000							
Miscellaneous Services Capital	Opera Site							15,500,000				