



CHIEF EXECUTIVE'S REPORT

THIS MONTH:

More than 600 young people enjoyed Summer Camp

Unique sculpture commemorating 1916 unveiled

Re-enactment celebrating 325th Anniversary of Signing of Treaty of Limerick

Grant of €2.25 million for new Production and Digital Skills Academy

Culture Night reinforces strength of Arts and Culture in Limerick

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1. Financial Matters

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Empowering the Citizen

1. Community Support Services

Waiting List

Housing Waiting List	4426
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Allocations

	Metropolitan District	Newcastle West	Adare – Rathkeale	Cappamore – Kilmallock	Total
No of Units August 2016	22	2	1	1	26
Year to Date	124	20	25	26	195

2. Community and Leisure

Local Community Development Committee

The August meeting of the LCDC focused on the mid-term review of Social Inclusion and Community Activation Programme (SICAP). The reports on targets and budgets by the three implementing partners - PAUL Partnership, West Limerick Resources and Ballyhoura Development Company - were examined and approved.

LEADER

A sub-group of the LCDC is currently working on operational procedures for the different systems and processes needed to implement the Rural Development Strategy.

Learning Limerick

Limerick has become a member of a select group of 49 cities across the world recognised for their work in the area of lifelong learning. A Certificate of Membership for Limerick to join the UNESCO Institute of Lifelong Learning Global Network of Learning Cities (GNLC) has been received following a recent application made by the Learning Limerick Steering Group.

Plans are also in place to achieve a UNESCO Learning City Award for 2017 for commitment to Lifelong Learning in Limerick.

This will be a great achievement for Limerick and we are looking forward to being part of the dynamic network of international learning cities, sharing learning, and working closely with UNESCO. It is an international policy-oriented

network for inspiration, know-how and best practice. There are currently 49 member cities representing 22 countries. Nationally, Limerick works closely with the Council's partners, Cork, who are also members of the network.

Limerick Sports Partnership

The Croom Community Sports Hub had a very successful site visit from Sport Ireland and Dormant Account Department officials.

The facilities and programmes developed to date include,

- Indoor Weights Room
- Cardio suite with Spinning bikes and exercise equipment
- TRX Station
- Climbing Wall (Early stages of development)
- Outdoor Gym at the local park
- Sports Hall Athletics
- Bootcamp programmes
- Badminton programme
- Walking programme

LSP Summer Camp Provisions 2016

- Summer camp opportunities were provided for 600 young people in, Southill, Garryowen, Rathkeale, Croom, Hospital, UL, Kilmallock and Newcastle West.
- 88 kids attended 6 weeks of swim lessons
- 16 children attended the Sports ability week-long camp!

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3. Environment

Limerick Going for Gold Environment Improvement Grants & Competition incorporating Limerick in Bloom 2016:-

- **Limerick Going for Gold:-**
 - 144 Environment Improvement grants processed.
 - Five communities are now through to the Final of the Challenge Category in Limerick Going for Gold, Hospital, Murroe, Newcastlewest, Patrickswell and Killeely. The G4G judges are now selecting additional wildcard finalists.
 - Judging is underway in all other categories of Going for Gold, Limerick in Bloom, Residential Areas/Estates and the Best front Garden.
 - The final is scheduled for 11th October in the Strand Hotel.

Local Agenda 21 Environment Partnership Fund 2016

- 50% funding from the Council and 50% funding from the Department.
- All applications have been processed and grants paid partially or in full depending on the terms and conditions.

Reuse and Repair Directory

- Compilation of a Limerick Reuse and Repair Directory underway.

Cemeteries:-

Total No of Burials in the City Graveyards
Mount St. Laurence, 17
Mount St. Oliver, 11
Castlemungret, 19
Kilmurry, 2

Domestic Waste Refuse Waiver Scheme

- Total Waiver processed for the Council for August 2016 is 11 waivers.

2016 Tenant (Incremental) Purchase Scheme

The Council has received 45 applications to date.

4. Customer Services

- The Customer Services Department continues to support the Council in delivering services and supporting citizens, customers, councillors, communities and businesses who lodged 2,103 requests for service (cases) in August.
- The customer footfall through Reception and Customer Services in Dooradoyle and Merchants Quay in August was 4092, a significant increase on footfall figures from previous months.
- The Housing Needs Assessment (HNA) 2016 increased the footfall during the month of August with Customer Services helping approximately 300 customers in one day alone in their new office space.
- The new Customer Services Centre in Merchants Quay is now open over a month. The centre allows customers to avail of, in one location, many services of the Council including Community Support Services, Payments, Environmental Services, support for Motor Tax and Residential Parking Permits.

The following table details how many cases were recorded on SugarCRM (Customer Relationship Management) by Department for August-

Department	Number of Cases Recorded
Operations and Maintenance	1440
Planning and Environmental Services	177
Community Support Services	183
Other Departments	143
Customer Services	113
Digital Strategy	47
Total	2103

- Customer Services continued to survey customers during the month of August and monitor their responses. Their responses are very valuable as they empower the citizen to recommend changes and give their opinions on services the Council provides.

The following are survey responses received from our customers during the month of August: -

I experienced a very good service 8/30/2016 1:49 PM

Renewing my residents parking permit I found the ladies at the cash desk and customer service friendly and helpful and a pleasure to deal with.

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5. Library Services

- Newcastle West Library welcomed **Minister of State for Tourism and Sport Patrick O'Donovan** on Tuesday August 23rd to present medals and certificates to the children who participated in the Summer Stars Reading Programme. The Minister met with the children and their parents and reminisced about his own school days and visits to the library.
- Kilmallock Library hosted its fourth annual summer exhibition by local artists entitled "Cruinniú 2016". Featuring oil and acrylic paintings, ceramics, needlework and woodcarving and one notable piece produced from 8000 year-old bog oak.
- Also in Kilmallock the library was home to "Farmers, Friars and Frontiers: the archaeology of the Ballyhoura Hills", a travelling exhibition focusing on Bronze Age farmers, Iron Age frontiers and the medieval friars. The Ballyhoura Hills project was one of the first undertaken by The Discovery Programme: Centre for Archaeology and Innovation and aimed to identify new archaeological sites of Bronze and Iron Age date – 4,500 to 2,400 years ago.
- On 25th August, as part of the TEMPUS European Project, a group of European librarians participating in the project in association with the Limerick Institute of Technology visited the Granary Library. The project supports the development of Information Literacy & Lifelong learning and includes EU partners from Greece, Romania & the Western Balkans. The visiting librarians were given a library tour & talk on new library technologies.

1916 Commemoration

- The words of Padraig Pearse helped inspire artist Eric O'Neill to create a unique sculpture commemorating 1916 which was unveiled at Cappamore Library on Tuesday 23rd August. Pearse wrote "when we are all wiped out, people will blame us for everything, condemn us... but in a few years they will see the meaning of what we tried to do" Titled "Reflection" the piece takes the form of a bouquet of cut Easter lilies and signifies lives of all ages cut short by the Rising. The bouquet is held together by a steel binding. A large crowd attended.

6. Limerick Arts Office

- The Culture Night Programme for Limerick City and County for 2016 with 100 events has been coordinated and uploaded to the national website www.culturenight.ie and limerick.ie.
- Supporting letters for Arts Council applications for August deadlines in partnership with Limerick artists and arts organisations prepared and submitted.
- The first of the Autumn Castleconnell Concert Series took place on Tuesday 30th August with a performance by soprano Deirdre Moynihan and guitarist Alec O'Leary.

7. Limerick 2020

- Treaty 325 took place on 27th August supported by Limerick 2020 celebrating the 325th anniversary of The Signing of the Treaty of Limerick with a re-enactment by costumed performers in Arthur's Quay Park.
- A review of the Limerick 2020 process with the bid team took place along with close reading of the jury report. This will inform the proposal to Council in September.

8. Limerick City Gallery of Art (LCGA)

- Attendance of 7,348 visitors to the exhibitions during August.
- Loan from the Permanent collection to Glebe House & Gallery, Donegal with the painting by Sir William Orpen, *Man of the West*, Sean Keating.
- Ongoing discussions and planning for forthcoming exhibitions opening 4th September **Michael McLoughlin – Cumann** & Paul Murnaghan, *All Mountains are Moving* with a special selection from the Permanent Collection by the participating Limerick groups from Cummann.

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9. Museum and Archives

- Limerick Museum and Archives ran a busy programme for Heritage Week 2016, with over 600 attendees from Monday 22nd to Friday 26th.
- A rare collection of rugby memorabilia was put on public display for the week- the *Johnny Brennan Rugby Collection* in conjunction with Parnell Plaza Entertainment Venue.
- The programme included a whole series of lunch time events in the Council Chamber in Corporate headquarters. These included a lecture on the Limerick bacon factories, a talk on Limerick's clothing factories, an interactive tour of *They Dreamed and Are Dead: Limerick 1916* exhibition, a talk on the *Limerick Digital Atlas Project* and a wonderful live vocal performance that told Limerick's history in song.
- The week culminated with a lace-making class and talk on the history and future of Limerick lace. The weekend saw Limerick lace at the Limerick Show in the Racecourse Patrickswell, where Limerick Museum and Archives sponsored a new competition on Limerick lace to support the craft and unique stitches of Limerick lace.

10. Limerick Smarter Travel (LST) National Heritage Week

This year as part of National Heritage Week, (Ireland's largest cultural festival with over 1,800 events taking place around the country) Limerick Smarter Travel worked in partnership with the Limerick Pipe Organ Festival to deliver the 'Pedal Power! Heritage Tours'. The event which promoted walking, cycling & shared travel took in 8 Cathedral/Church locations where participants got to experience powerful organs, long-lost stories and ice-cream! The heritage tours were met with great enthusiasm from participants and from the local and national press and media outlets with pieces about the event appearing on Limerick's Live 95fm, RTE Radio 1, the Sunday Times, Limerick Post, Limerick Leader and various social media accounts. The 'Pedal Power! Heritage Tours' were listed in the top 10 things to do for National Heritage Week on the organiser's website.

Balance-Bike Training

This unique service is about to take place at the Limerick Milk Market each Sunday between 11.00 & 12:00

beginning 2nd October for 4 weeks. This initiative is being delivered in partnership with the Environment Department, Sophie's Journey Foundation, Cycling Ireland and the Limerick Milk Market. Cost: €45

Beginner Cycling Training for Women

This training programme is for women who have very basic cycling skills but would like to build confidence and improve fitness while cycling on the road. Taking place Tuesdays (mornings or evenings) for 6 weeks starting on 6th September. This initiative is being delivered in partnership with The Hook & Ladder, Wild Atlantic Sports and Cycling Ireland. Cost: €50

Bicycle Parking in your Community

An open invitation has been launched in the local press and online inviting applicants to apply for the installation of bicycle parking stands at community and school locations across the LST Demonstration Area.

Balance Bikes for your Crèche/Preschool

An open invitation has been launched in the local press and online inviting applicants to apply for balance bikes for their crèche/preschool across Limerick City and County. This initiative is being delivered in partnership with the Environment Department.

The Bike Stall

Affordable bicycle sales, repair and servicing continues to take place at the Limerick Milk Market every Saturday, 8am to 3pm. Delivered in partnership with Bike Links, the Limerick Milk Market and the High Nelly Bike Company.

Communication

- The website and social media accounts of Limerick Smarter Travel are continually updated with the latest information to support walking, cycling and shared travel in schools, campuses, workplaces and communities across Limerick.
- The Limerick Smarter Travel advertisements continue in the local media with adverts in relation to the following items appearing in the press this month: Cycle to Work Tax Incentive Scheme, Bicycle Theft Prevention and Recovery, Coach Travel Regional, Bus Travel Metropolitan, Travel Planning Apps, Bicycle Sharing Scheme, Limerick City Centre - Travel Map.

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Networking & Learning

The Council has been confirmed as a full member of:

- POLIS a network of European cities and regions working together to develop innovative technologies and policies for local transport.
- the CIVITAS Forum Network a platform for the exchange of ideas and experiences between cities that are committed to introducing ambitious, clean urban transport strategies.

Funding and Financing

- After the success of a number of funding applications to support sustainable urban mobility in 2015, LST continues to work with the public (citizens, special target groups, private industry, project/policy stakeholders, experts and government) to design and submit further applications for funding locally, nationally and at a European level.
- The Horizon 2020 MG 4.5 European funding application 'SUNSHINE' has had success at stage 1 with final announcement expected in the coming months.

11. Access to Information

	2016 (Jan to Aug)	August
Total Freedom of Information Requests	109	15
FOI Internal Appeals	2	-
Information Commissioner Appeals	1	-
Total Ombudsman Requests	17	2
Total AIE Requests	3	1

12. Planning and Environment

Litter/Waste Enforcement

- A total of 120 complaints were received in August.
- 19 on the spot litter fines were issued during the month.
- 6 statutory Notices were issued under Section 18 of the Waste Management Act.
- 2 Notices were issued under Section 55 of the Waste Management Act.
- One Direction was issued under Section 14 of the Waste Management Act.
- 16 warning letters were issued.
- Legal proceedings were initiated in 5 cases.

Veterinary Services

- Our veterinary officers inspected and passed fit for human consumption 170 cattle, 555 sheep and 20 pigs processed in local abattoirs.
- Ongoing official food safety controls were undertaken from 3 approved meat processing establishments with 14 samples in total taken.
- 2 Stray or wandering horses and 2 stray or wandering donkeys were impounded.
- The Dog Control Unit dealt with 50 dogs.

Forward Planning

- The public display period for the First Issues, the pre-draft stage of the preparation of the Limerick City and County Heritage Plan 2017 - 2030 closed on the 28th July. Eleven submissions were received. An internal cross-disciplinary team of staff involved in Heritage are currently working on the proposed plan which is expected to go on public display in October 2016. Refer to <http://www.limerick.ie/council/limericks-heritage-plan-2017-2030>
- One hundred and forty six national schools in Limerick City and County have been notified of an Art competition organised by the Council on the theme of Limerick's Heritage. The closing date is Friday 21st October, 2016. Refer to <http://www.limerick.ie/2016-10-21-Limerick-Heritage-Art-Competition-For-Young-People>

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Economic Development and Planning

1. Planning Applications

- Eighty four (84) new planning applications were received in August;
 - 45 Domestic Developments
 - 4 Housing Developments
 - 9 Agriculture
 - 8 Commercial/retail
 - 1 Community
 - Other (17)
- The current applications include proposals for residential developments in Castletroy, Newcastle West & Rhebogogue, a Child & Family Centre at Childers Road and a replacement filling station at Coonagh Cross.

2. Communications/Marketing

- Digital marketing campaign 'Limerick, our city, our stories' continuing on Limerick.ie social media to capture the diversity and wit of one of Limerick's greatest assets – its people. The first series focuses on the city centre.
- Reputation audit carried out in Dublin, Cork and Galway as part of new Limerick brand strategy to arrive at an agreed brand positioning for Limerick.
- Liaison meetings with key regional stakeholders took place to advance co-operative marketing opportunities for Limerick.
- Drone footage commissioned of promotional Limerick aerial shots.
- New Invest Limerick marketing material created.
- Company procured to develop a fully integrated creative communications campaign strategy to launch the newly redesigned Limerick.ie website to a local audience.

Social Media

- Posted 58 times on Limerick.ie's Facebook with total fans now 13,036.
- Tweeted 42 times on Limerick.ie's Twitter with total followers now 11,005.
- Posted 25 times on Limerick.ie's Instagram with total followers now 1,899.

Limerick.ie

77,546 people visited the Limerick.ie website in August 2016 – a 10% increase on the same period in 2015.

- 318 events, 3 amenities and 25 news items were added to Limerick.ie in July 2016
- The most popular pages on Limerick.ie in August 2016 were:
 1. Limerick City and County Council | Limerick.ie
 2. Limerick.ie | The Official Guide to Limerick, Ireland
 3. What's On | Limerick.ie
 4. Search for a planning application| Limerick.ie
 5. 50 Things to Do | Limerick.ie

3. Innovate Limerick

- Minister for Housing, Planning, Community and Local Government Simon Coveney announced grant of €2.25 million for Innovate Limerick to purchase the former Biblical Centre and establish a Production and Digital Skills Academy.

4. Community Programme

- Parnell Street Upgrade - The Contractor for Phase 1 of the Parnell Street project has been identified as Shareridge. Phase 1 of the project will see the construction of the pedestrian crossing in front of Colbert Station and upgrade works on Davis Street. The value of the contract is €497k.
- Croom Distributor Road - The preliminary design for the Croom Distributor Road is ongoing. The ground investigation contract has commenced and is currently underway on site.
- Mungret Roadworks - The construction contract for the Mungret Roadworks to serve the two proposed primary schools is currently underway and progressing on site. The value of the contract is €2.8m.
- Kings Island Flood Relief Project - The Contractor for the advance contract at Verdant Place has been identified as Wills Brothers. The value of the advance contract is €1.278m.
- Foynes Flood Relief Project - The contract between the Council and Wills Brother Contractors for Foynes Flood Relief scheme was signed on the 17th August 2016. The value of the contract is €1.76m.
- Catherine Street/Roches Street Junction Improvements - The tenders for Catherine Street/Roches Street works have been assessed and the Contractor identified to

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carry out the works is Shareridge. The value of the contract is €165k.

- Thomond Bridge Rehabilitation Works - The tender assessment process for Thomond Bridge works has been completed. L & M Keating are the successful contractors for the remediation works. The value of the contract is €623k.
- Patrickswell Village Renewal Scheme - The preliminary design for the Patrickswell Village Renewal Scheme is complete. The scheme is currently at the Part 8 stage.
- Kildimo to Bolane Walkway - The Contractor P&D Lydon has been appointed to carry out the footpath works. The value of the contract is €34,500.

Water services

Minor Capital Works

- The city watermains rehabilitation and lead service replacement contract (Work Package 2) is on-going and due to be completed mid November. Adare/ Croom/ Patrickswell mains are scheduled for testing before end of year.
- Watermain rehabilitation works are due to commence at the following locations in September:
 - Loughill & Croom
 - Islandduane & Clarina
 - Mountcollins

Rural Water Capital Programme

Confirmation received of funding of €595,100 for 2016. This includes an allocation of €90,000 to address quality deficient issues at Kilglass and the balance of allocation is assigned to upgrade and improvement works.

5. Housing Capital And Regeneration

Rebuilding Ireland

Minister for Housing and Urban Renewal, Damien English visited Limerick City on the 31st August 2016 to partake in a seminar on 'Rebuilding Ireland – Action Plan for Housing and Homelessness', amongst other engagements across the City. This visit included a site visit to the Housing Assistance Payment (HAP) Shared Services Centre, in the Granary Building, part of the Opera Centre complex in Limerick City Centre. This centre is a transactional shared service hub to 19 local authorities currently and the Dublin Regional Homeless Executive which currently employs 30 staff with expansion to 111 staff envisaged by 2020.

The Minister also undertook a site visit to Lord Edward Street construction project and met with new resident Michael Hannon who has moved into one of the refurbished houses delivered as part of the scheme.

Over 120 people were in attendance at the Rebuilding Ireland seminar, held at the Strand Hotel that afternoon for a series of presentations the Council and Rooney Auctioneers in addition to an open forum discussion. Representatives from the Approved Housing Body sector, built environment industry, local authorities and Government Agencies involved in the financing and delivery of housing were in attendance at the event.

The presentations focussed on the five pillars to the Action Plan, including the acceleration of social housing, and improvement in rental conditions, and the re-use of vacant and derelict buildings housing. The roadshow sought to examine how Limerick could take full advantage of the benefits of the Action Plan for the City and the County through maximising the re-use of existing vacant housing stock throughout Limerick in addition to seeking to use investment in housing to deliver wider benefits such as the elimination of derelict sites and the implementation of social procurement.

New Build General Housing Projects

The current approved housing projects across Limerick currently stand at 303 housing units and are located throughout the City and County towns. These projects include the activities of the Council and the Approved Housing Bodies. The project stages range from Inception to Construction Stage.

Part V Delivery

- Part V of the Planning & Development Act 2000 (as amended) provides a mechanism for the delivery of social housing within private developments. Negotiations relating to 16 schemes with the delivery of 66 units have been agreed as at 26th August 2016. Further negotiations with the delivery of additional social housing units are anticipated in the coming months, as the viability of private housing construction continues to improve in the City and County.

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Refurbishment and Acquisitions

Refurbishment and conversion of existing CHAS flats, Mary Street, Limerick

- Approval has been received from the Department of Housing, Planning, Community and Local Government for the refurbishment and conversion of 6 one-bed units to 3 two-bed units in the heart of King's Island, Limerick City.

Hyde Road Flats

- Refurbishment of the landmark Hyde Road Flats complex has begun by the Approved Housing Body, Clúid Housing in association with the Council. The project will see the derelict complex converted into 20 apartments and townhouses, while there will be associated ground works and landscaping. The scheme will comprise of seven two-bedroom apartments, plus nine two-bedroom and four three-bedroom townhouses. New tenants are scheduled into their new homes within 12 months, and will be nominated from the Council's housing waiting list. The redevelopment is part of the ongoing rejuvenation of the Colbert Station area.

Acquisitions

- Under the social housing capital investment Acquisition Programme 2016, as at 30th August 2016, 28 properties have reached 'sale agreed' status. The overall target for the year is 50 properties.

Limerick Regeneration Programme

Thermal Upgrade Project

- Funding of €850,219 was confirmed in August by the Department of Housing, Planning, Community and Local Government (DoHPCLG) to progress thermal upgrade projects. Tenders will now be sought from building contractors to advance these projects to construction stage.

New Build Replacement Housing

- Lord Edward Street – (82 units) - Works are on programme with projected handover scheduled for Q3 2017. Two units at 26 and 27 Lord Edward Street have been refurbished as part of the development and have been handed over in August.
- Palm Court, Keyes Park, Southill – (26 units) - Site enabling works for de-risking purposes have been completed.

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Organisational Development

1. Communications

- A total of 21 press releases highlighting Council activities were issued by the Office of Communications/Marketing.
- Produced and distributed the monthly Council Connect staff e-newsletter.
- Tweeted 61 times on Limerick City and County Council's Twitter account.

2. Schedule of Meetings

Name of Meeting	Date	Location
Full Council Meeting	29.08.2016	Merchant's Quay
<u>Municipal District of:</u>		
(a) Adare Rathkeale Briefing	15.08.2016	Rathkeale

CHIEF EXECUTIVE'S REPORT**Financial Matters****1. Financial Matters****Home Improvement Schemes**

Private Housing Grant Aid	Number of Grants paid at August 2016	Euro Amount
MAGS (Mobility Adaptation Grant Scheme)	119	€477,382.46
HAGS (Housing Adaptation Grant Scheme)	61	€509,551.12
HOPS (Housing Aid for Older Persons Grant Scheme)	146	€528,638.75

Total of 326 grants paid to date totalling €1,515,572.33

Rent Collection**Rent Collection Limerick City & County Council**

Opening Balance 01/01/2016 €	Accrued Income €	Total for collection €	Receipts €	Closing balance 31/08/2016	% Collection
€2,035,821	€8,476,835	€10,512,656	€8,314,863	€2,197,793	79%

Commercial Rates - Loans**Draft Collection Figures**

Commercial Rates 2016	Opening Balance 1 Jan €	Accruals €	To Collect €	Receipts €	Arrears €	%
As at 31st August 2016	21,453,866	49,530,870	70,984,736	37,626,871	33,357,865	53%

The Date for Making the 2016 Rate was 2nd February 2016

Debtor Loans	Opening Balance 1 Jan €	Accruals €	To Collect €	Receipts €	Arrears €	%
As at 31st July 2016	478,053	919,907	1,397,960	1,072,401	325,559	77%

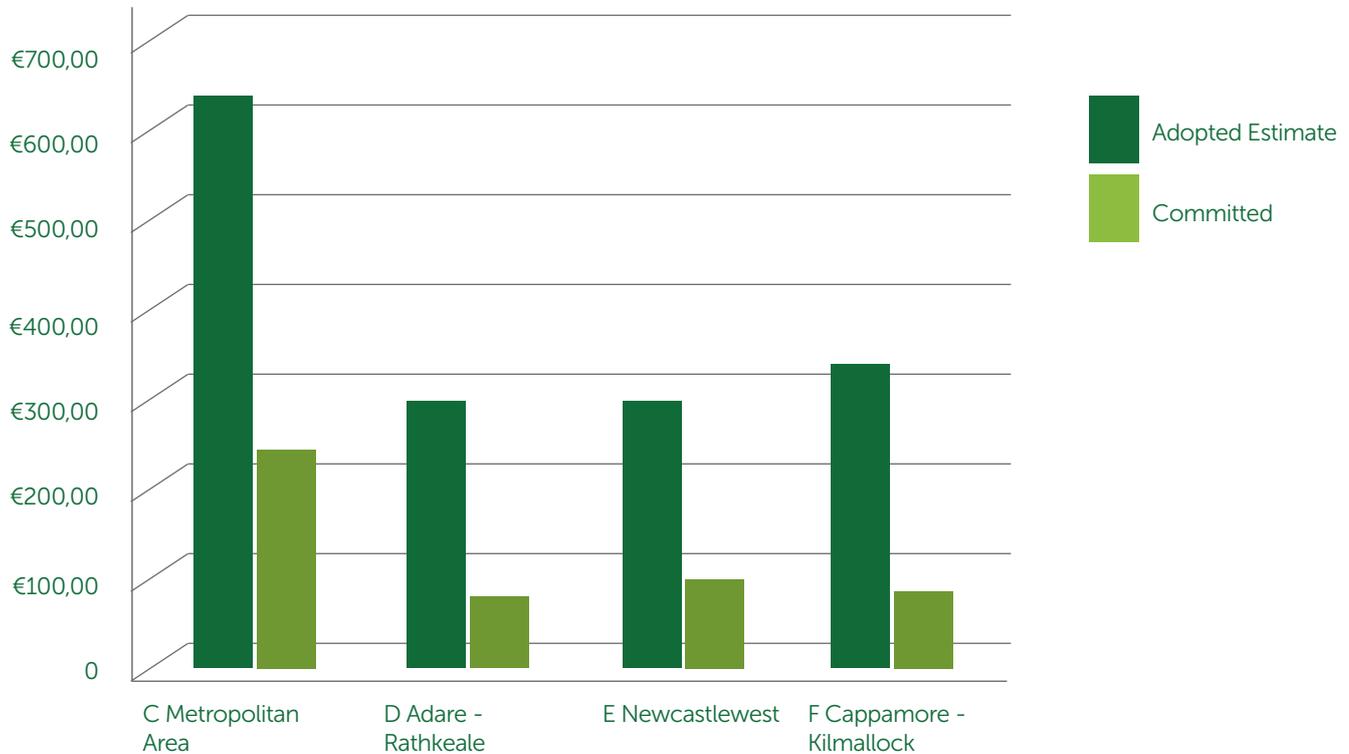
Recourse To Overdraft Facility

No of days in overdraft 0

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General Municipal Allocation 2016 Adopted Estimate €1.5 Million

Graph outlining adopted budget and committed expenditure up to 31st August 2016.



Municip (Code) + (Text)	Value Adopted Estimate	Value Committed
C Metropolitan Area	640,000.00	244,744.51
D Adare - Rathkeale	275,000.00	67,336.68
E Newcastle West	275,000.00	85,633.45
F Cappamore - Kilmallock	310,000.00	74,390.95