

CHIEF EXECUTIVE'S REPORT

THIS MONTH:

Minister for Housing Simon Coveney announced **funding of almost nine million euro** for four separate building projects.

Innovate Ireland, Team Limerick Clean Up, HAP Shared Services Centre and implementation of **Customer Services Centre** have been **shortlisted** for Chambers Ireland Excellence in **Local Government Awards**.

The villages of Murroe, Broadford, the Limerick Youth Theatre and Liskennett Farm in Granagh were selected as Limerick's representatives in **Pride of Place Competition**.

New digital marketing campaign '**Limerick, our City, our stories**' was launched.

Limerick Local Economic Community Plan 2016-2017 approved.

New Customer Services Centre at Merchants Quay.

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1. Financial Matters

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Empowering the Citizen

1. Community Support Services

Waiting List

Housing Waiting List	4401
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Allocations

	Metropolitan District	Newcastle West	Adare – Rathkeale	Cappamore – Kilmallock	Total
No of Units July 2016	18	2	6	6	32
Year to Date	103	18	24	25	170

Estate and Tenancy Support

Pre-Tenancy Training Meetings held: 32

Intensive one to one support given to tenants who may have been identified as being vulnerable or in need of such support for any other reason.

Meetings held with and support given to a wide variety of estate residents associations and individual residents including in Thomondgate, Watergate, Askeaton, Abbeyfeale, Castleconnell, Ardagh and Newcastle West. Intensive engagement and training provided to residents in Deebert, Kilmallock, leading to election of new representative committee and formulation of estate management plan.

Tenancy Enforcement

- Fifty five (55 no.) new cases opened for investigation on foot of complaints.
- Eleven (11 no.) written warnings issued.
- Excluding order secured against a 17 year old youth for one year barring him from entering large parts of Ballinacurra Weston. This was quite significant in the sense that it was the first time that new powers granted to local authorities in 2015 to seek excluding orders against minors was tested.
- Thirteen (13 no.) excluding orders in force.
- One hundred and two (102 no.) Garda vetting processes undertaken, primarily in respect of prospective new tenants.
- Three (3 no.) cases where powers were utilised under Section 20 of the Housing (Miscellaneous Provisions) Act 1997 that enabled An Garda Síochána to remove

illegal occupants, allegedly guilty of anti-social behaviour, from Council properties.

- CCTV is deployed in areas deemed necessary and as resources allow. Unit assisting in mapping process of CCTV installations in towns and villages in the County.

Digital Strategy

Integration Services - Automatic synchronisation of tenant/tenancy/property data from HAP (Housing Assistance Payment) and RAS (Rental Accommodation Scheme) to iHouse implemented to facilitate HNA (Housing Needs Assessment) process.

To facilitate the HNA (Housing Needs Assessment) process tenant and property data is now being synchronised between HAP (Housing Assistance Payment), RAS (Rental Accommodation Scheme) and iHouse.

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2. Hap Shared Services Centre

The Council operates the financial transactional Shared Service Centre (SSC) for all Local Authorities operating HAP. The HAP Shared Services Centre (SSC) is based in the Granary in Michael Street Limerick.

Overall a total 12,803 HAP tenancies that have been set-up to date which includes 1,159 closed tenancies. There are currently 11,644 active HAP tenancies.

6,610 HAP tenancies have been set-up in 2016, 5,791 of which are active HAP tenancies.

The HAP Shared Services Centre currently manages HAP payments for twenty Local Authorities, including the Dublin Homeless Pilot and Galway City Council.

HAP is expected to be rolled out to nine further Local Authorities by the end of 2016. These Local Authorities are; Cavan County Council, Kerry County Council, Laois County Council, Leitrim County Council, Longford County Council, Roscommon County Council, Westmeath County Council, Wexford County Council and Wicklow County Council.

There are currently 27 people employed in the HAP Shared Services Centre (SSC).

3. Environment Veterinary Services

- Our veterinary officers inspected and passed fit for human consumption 127 cattle, 589 sheep and 9 pigs processed in local abattoirs.
- 11 Stray or wandering horses were impounded.
- The Dog Control Unit dealt with 75 dogs.

Litter/Waste Enforcement

- A total of 101 complaints were received.
- 52 on the spot litter fines were issued.
- 13 statutory Notices were issued under Section 18 of the Waste Management Act.
- One Notice was issued under Section 55 of the Waste Management Act.
- One Direction was issued under Section 14 of the Waste Management Act.
- 16 warning letters were issued.
- Court proceedings were initiated in 7 cases.

4. Community And Leisure

Local Community Development Committee

The July Meeting of the Local Community Development Committee (LCDC) focused on LEADER contracts and the Local Economic and Community Plan (LECP).

The mid-term review of the Social Inclusion and Community Activation Programme (SICAP) began with an evaluation group meeting with the three implementing partners - PAUL Partnership, West Limerick Resources and Ballyhoura Development Company.

LEADER

The Rural Development Programme LEADER funding agreement was signed by the Limerick Local Action Group on Friday the 8th of July 2016. This will make funding of €9.276 million available up to 2020. Minister of State Heather Humphreys signed the contracts with the Local Community Development Committee (LCDC), Limerick City and County Council, West Limerick Resources and Ballyhoura Development Company. Rural communities will be eligible to apply for funding through their local development company to the Local Community Development Committee (LCDC) to promote rural development - priorities include enterprise development, rural tourism, social inclusion and the environment.

Local Economic Community Plan 2016-2021

The Local Economic Community Plan (LECP) was formally adopted at the July Meeting of Limerick City and County Council. The integrated Economic and Community Plan aims to improve quality of life and well-being for communities and citizens in Limerick.

Africa Day Awards

The Mayor presented certificates of achievement to volunteers with Africa Day and a review of Africa Day 2016 took place to inform future events.

Pride of Place Competition

Judges Alison and Tom Dowling, Chair of IPB Pride of Place visited the villages of Murroe and Broadford as well as the Limerick Youth Theatre and Liskennett Farm in Granagh, which were selected as Limerick's representatives in the annual competition this year.

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Judging commenced on Monday July 4th with a visit to **Liskennett Day & Residential Service** in Granagh, which represented Limerick in the Communities Reaching Out Initiative category.

Liskennett is a new development for children and adults with Autism and was officially opened in September 2015. It incorporates an Equestrian Centre/open farm, a day-centre and residential service and is committed to improving and enriching the lives and opportunities of over 900 children and adults with autism/learning disability, while working in partnership with the local community to provide a multi-purpose facility for their needs.

In the afternoon, the judges visited the south Limerick village of **Broadford**, which was selected in the 0-300 population category and there they met the local Development Association and got an insight into their great work across many community projects that have helped lead the fight back against rural depopulation. These projects include the re-development of the national school for use as a community centre; development of sheltered housing with day care facility; development of community crèche; development of an arboretum and millennium garden and upgrading of community facilities. The Enterprise Centre was completed in 2011 and the playground was developed in 2013.

On Monday 11th, the judges visited **Murroe**, which was selected in the 1,000 to 2,000 population category. Here the judges learned about Murroe Community Council, which is leading the charge in helping to revitalise an essential rural community in what is one of Limerick's most picturesque locations. The Community Council was set up in the village to help develop its social and cultural life and now works closely to develop new ways of catering for the broad spectrum of ages, abilities and interests within this community, which has expanded significantly in population over the past decade or so. Their achievements include launching of social media sites and a community text system, the organisation of a number of festivals emphasizing local talent and resources and the establishment of facilities for both young and elderly citizens.

In the afternoon the judges visited **Limerick Youth Theatre** – who were chosen in the Community Arts Initiative

Category – and heard about their work in developing young performers, dancers, writers, designers, directors, producers and film-makers. LYT (Limerick Youth Theatre) was set up in 1997 with a vision of providing a unique opportunity for young people from all backgrounds to cross social/cultural divides through youth drama experiences. It runs a two-year training course in theatre and performance arts and holds weekly workshops with artists and directors from October to May. It also presents a full-length production in August after 5 weeks intensive rehearsals.

Following the two days of judging, the judges commented that the four projects were very well selected and presented and we await with anticipation the results which will be announced at a Gala Awards Ceremony in Belfast in November.

5. Library Services

On 12th July 2016 Limerick City and County Library Service joined the National Library Management System for all public libraries in Ireland. This single library system (Sierra) for public libraries across the country is a ground breaking initiative, the first of its kind in Europe and will provide significant benefits to the public. All of the individual library collections from every Local Authority across the country will be included in the new management system, offering the public access to the library collections, resources and digital content of all public libraries in one search.

With the implementation of a single library system, the quality and strength of the library collections will be enhanced, more discerning purchasing will be enabled and resource-sharing between libraries will increase because of the ease with which users will be able to search the wide range of collections. The system will enable the introduction of a number of new services such as a single membership card across all public libraries, universal membership for all children and a virtual library; each of these are services planned under the Public Library Strategy 2013-2017, Opportunities for All.

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6. Limerick Arts Office

Planning and delivery for Culture Night in partnership with Department of Arts, Heritage and Gaeltacht.
Co-ordination of Capital Works at Belltable Arts Centre.
Re imaging 1916 / 2016 workshop in Dublin Castle to consider a legacy.

7. Limerick 2020

- Planning of European jury visit to Limerick on Tuesday 12th July
- Delivery of Street Part for Limerick 2020 on Tuesday 12th July
- Presentation to European Jury in National Concert Hall, Dublin on Thursday 14th July.

8. Limerick City Gallery of Art (LCGA)

4 new exhibitions opened on 28th July with an attendance close to 200 visitors, officially opened by **Dr. Marian Fitzgibbon**. The exhibitions include: **30 Years/Artists/Places**, a touring exhibition marking 30 years of Local Authorities supporting the arts in Ireland featuring the work of 30 artists and 30 places. **'That Lady'** selected works by Dr. Marian Fitzgibbon from the Permanent Collection of LCGA (Limerick City Gallery of Art), featuring the work of 30 artists. **Sinéad Ní Mhaonaigh**, Dúil is an exhibition of new and recent paintings. **Sticks and Stones Will Break Our Bones**, a collaborative exhibition curated by Michele Horrigan, of new work by Seanie Barron and Quim Packard. An audio piece by Packard is situated in The People's Park.

Con Tempo performed a free concert on Sunday 31st July in association with the Romanian Cultural Institute, RTE and LCGA. The concert was attended by 90 people with a strong presence from the Romanian community in Limerick.

Visitor numbers to the Gallery were circa 7,000 for the month of July.

9. The Maigue Rivers Trust

The Physical Development Directorate is supporting and facilitating the formation of the Trust. The Trust has grown out of a 2015 project on the River Loobagh, undertaken by local communities, in partnership with the Environment Section and which included in-stream works on 1km of the Loobagh to improve fish habitat along with an information and awareness campaign.

One of Ireland's first Rivers Trusts is currently being established on the Maigue River Catchment which covers an area of approximate 1000km². Most of this catchment lies in County Limerick, with a small area in Co. Cork.

The Trusts main objective is to improve the river Maigue, in the interests of sustainability and for the benefit of all those living in the catchment.

9 directors have been nominated for the Trust's board and they are drawn from a range of sectors representing economic, social and environmental interests. The Trust met in July to finalise its articles of association so that it can be registered with the CRO (Companies Registration Office) and also to discuss possible projects that could be undertaken by the Maigue Rivers Trust. These include the continuation of the in-stream works on a second kilometre of the River Loobagh.

10. Mungret Roadworks

This scheme relates to the construction of roadworks from Quinn's Cross to the access road for the two proposed primary schools for Mungret. The purpose of this project is to provide the road infrastructure necessary to serve the two primary schools that will be constructed in the near future. The works also provide for road upgrade works on Moore's Lane to its junction with the N69.

11. Kings Island Flood Relief Project

Consultants for the flood relief scheme are currently investigating options for the scheme. An advance contract for Verdant Place has been tendered and the tenders have been received.

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12. Thomond Bridge Rehabilitation Works

Tenders for the rehabilitation works for Thomond Bridge have been received and are currently being assessed. A Contractor will be appointed shortly to carry out the works.

13. Fire And Emergency Service Statistics

Year	No of Fire Related Calls	No of Non Fire Related Calls	Total
1/7/16 – 31/7/16	51	42	93
Year to date	608	275	883

Year	No of Fire Certificates received	No of Disability Access Certificates received	Total
1/7/16 – 31/7/16	17	16	33
Year to date	103	72	175

Civil Defence attendance at Events

Thomond Swim
Deel Swim
Night Exercise Curraghchase
National Commemoration Day
Limerick 2020 Bid
Shannon Estuary Swim
Foynes Air Show
Chernobyl Children Project

Major Emergency Plan

The Major Emergency Plan is currently being updated to reflect the new organisational structure in the Council. This includes the updating of the Mobilisation Procedure, Contact List and the development of a new Flood Response Plan.

14. Access to Information

	2016 (Jan to July)	June
Total Freedom of Information Requests	94	23
FOI Internal Appeals	2	-
Information Commissioner Appeals	1	-
Total Ombudsman Requests	15	3
Further information sought on open cases	2	-
Total AIE Requests	3	1

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Economic Development and Planning

1. Planning Applications

- One hundred and seven (107) new planning applications were received.
 - 66 Domestic
 - 1 housing Developments
 - 7 Agricultural
 - 7 commercial Developments
 - 2 education
 - other (24)
- The current applications include proposals for a solar farm, new service station in Newcastle West, a residential development in Castletroy, a waste transfer facility on the Dock Road, a sports hall in Patrickswell, a community building in Murroe and 2 No. commercial office buildings at the City East Plaza, Ballysimon Road.

2. Communications/Marketing

- Concluded Limerick 2020 PR and marketing campaign
- New digital marketing campaign 'Limerick, our City, our stories' launched to capture the diversity and wit of one of Limerick's greatest assets – its people. The campaign is a series of video shots that will illustrate the wonderful mix of humour and personality of Limerick people. The videos can be viewed on Limerick.ie social media (Facebook, Twitter and Instagram) and a new story will appear every two days and on www.Limerick.ie over a ten week period. The first series focuses on the City centre.
- Stage one of new Limerick brand strategy underway with consultation process to arrive at an agreed brand positioning for Limerick.
- New Communications Officer Denis Tierney joined the Office of Communications and Marketing.

Social Media

- Posted 65 times on Limerick.ie's Facebook and had an increase of 1,000 new fans leading to a total of 12,427.
- Tweeted 42 times on Limerick.ie's Twitter and had an increase of 185 new followers leading to a total of 10,862.
- Posted 24 times on Limerick.ie's Instagram and had an increase of 252 new fans leading to a total of 1,711.

Limerick.ie

- 81,024 people visited the Limerick.ie website in July 2016 – a 28.02% increase on the same period in 2015
- 68 events, 5 amenities and 17 news items were added to Limerick.ie in July 2016
- The most popular pages on Limerick.ie in July 2016 were
 - Current Job Vacancies | Limerick.ie
 - Limerick City and County Council | Limerick.ie
 - Limerick.ie | The Official Guide to Limerick, Ireland
 - What's On | Limerick.ie
 - 50 Things to Do | Limerick.ie

3. Enterprise / Investment / Limerick 2030

- Innovate Limerick has advertised tenders for capital works to the Rathkeale Enterprise Centre to provide for its subdivision.
- Innovate Limerick has been shortlisted in the Economic Development section of the Annual Chambers Ireland excellence in Local Government Awards for the second year running.
- Glin Castle is to reopen in 2017 as a boutique Hotel.
- Councillors approve of the holding of a public consultation process on the Shannon River footbridge.

4. Infrastructural Investment Parnell Street Upgrade

Tenders for an advance contract for the project have been received. The advance contract incorporates the pedestrian crossing outside Colbert Station and the entire works on Davis Street. The tenders are currently being assessed and the appointment of the successful Contractor will follow thereafter.

Coonagh Knockalisheen Distributor Road

The Department of Transport, Tourism and Sport have recently given approval to proceed to tender on the first phase of the project. The first phase will comprise the overall fencing for the scheme, the construction of the road from Coonagh Cross roundabout to the proposed roundabout at the rear of the Tesco site and ground stabilisation works from Coonagh Cross to the Old Cratloe Road.

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Croom Distributor Road

The preliminary design and Part 8 for the Croom Distributor Road is currently underway.

Catherine Street/Roches Street Junction Improvements

The detailed design and tender documentation has been completed and the scheme has been tendered. The works comprise improving facilities for pedestrians by providing build outs at the junction and dedicated crossing points.

5. Housing Capital And Regeneration

Development of New Houses Approved

The Department of Housing, Planning, Community and Local Government (DoHPCLG) approved 50 new social houses in July. Minister for Housing Simon Coveney announced funding of almost nine million euro for Limerick City and County Council for four separate building projects. Twenty four houses will be built on Childers Road, ten between Sexton Street North and Kileely Court, twelve at the refurbished Burke Avenue housing complex and four at a site adjacent to Athlunkard Boat Club. Approval to refurbish existing vacant buildings such as the Burke Avenue housing complex is particularly welcome given the positive impact that refurbishment will have on the surrounding area.

Part V of the Planning & Development Act 2000 (as amended) provides a mechanism for the delivery of social housing within private developments. Negotiations relating to 16 schemes with the potential delivery over 50 units are currently progressing. Further negotiations with the delivery of more social housing units are anticipated in the coming months, as the viability of private housing construction continues to improve in the city and county.

Return of Vacant Social Housing Properties to Productive Use 2016 Programme

Significant progress has been made in 2015 with the return of over 100 vacant Local Authority houses to occupancy. Funding of €433,000 has been confirmed by the Department of Housing, Planning, Community and Local Government (DoHPCLG) under the 2016 Voids Programme to continue to reduce the number of vacant Local Authority houses. The recently published Rebuilding Ireland-Action Plan for Housing and Homelessness

projects the elimination of void Local Authority houses by the end of 2017. Limerick City and County Council will continue to work to achieve this important objective.

Limerick Regeneration Programme

Thermal Upgrade Project

Funding of €2,285,780 was confirmed in July by the Department of Housing, Planning, Community and Local Government (DoHPCLG) to progress three thermal upgrade projects of just under 100 houses. Tenders will be sought from building contractors to advance these projects to construction stage.

Regeneration Housing

Construction commenced on the Churchfield site adjacent to the Southill Area Centre with 42 homes to be built in Phase 1. The combined number of homes in Phase 1 and 2 is 80.

Lord Edward Street – (82 units) - Works are on programme with projected handover scheduled for Quarter 3 2017. Nos. 26 and 27 Lord Edward Street have been refurbished as part of the overall development and are scheduled for handover in August. These houses which were vacant for a number of years were acquired by the Local Authority with the objective of creating active, occupied streets and neighbourhoods.

Approval has been received from the Department of Housing, Planning, Community and Local Government (DHPCLG) for the submission of the Part 8 Planning Permission for a 27 unit development at Palm Court, Keyes Park, Southill. Site clearance works and service diversions were completed in July in advance of the main contract.

Part 8 planning permission was granted at Metropolitan Meeting of Limerick City and County Council, held on 18th July, for development at 45A and 46A Cliona Park which includes a link street to Clonconnane Road which will improve overall access in this part of the City.

Community and Non-Housing Projects

Tender documentation is in being finalised for works at the Moyross Community and Enterprise Centre. Funding of €3,000,000 is committed by the Department of Housing, Planning, Community and Local Government (DoHPCLG) to this project with construction work scheduled to commence in Quarter 1 2017.

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Saint Francis Boxing Club - Limerick City and County Council recently purchased, with the support of the Department of Housing, Planning, Community and Local Government (DoHPCLG), premises adjacent to Saint Francis Boxing Club, the club where former world champion Andy Lee honed his skills. The Regeneration Programme will now make the facility available to the club which caters for young boxers from across the City, from Moyross to Southill. The club has long since reached capacity at 40 members, with up to 30 more currently seeking access to the club. This acquisition falls in line with the strategic objectives of Limerick Regeneration Framework Implementation Plan (LRFIP) - Delivering Safe and Sustainable Communities adopted in 2014 and which seeks to deliver projects impacting on all the regeneration areas in Limerick.

Plans and Research

An External Works Strategy for the regeneration areas prepared by a Landscape Architecture consultancy is now complete. Typical working details have been detailed for use in the regeneration areas and other areas in the City and County which include footpaths, shared surfaces, home zones etc.

The Office of Regeneration is collaborating with a researcher to prepare a research article on the planning and design considerations for older person specific accommodation with specific reference to Colivert Court in Southill. It is due to be published in the Irish Planning Institute (IPI) Pleanáil Journal at the end of the year.

Economic Consultants have been appointed in July to review the economic pillar of the Limerick Regeneration Framework Implementation with draft completion due in August 2016.

Public Consultation

Limerick City and County Council organised a series of public information sessions throughout July focusing on the proposed Cosgrave Park Scheme in Moyross and Churchfield Development in Southill. Around fifty residents attended a meeting in Moyross Community Enterprise Centre on Thursday 28 July 2016 which was addressed by senior members of the Council responsible for delivering the regeneration programme. This meeting, organised by the Moyross Regeneration Committee, was one of a series of meetings and information events that have taken place over the past number of weeks, which have been attended by around 170 residents.

EU FIT Programme

Tait House, Southill, on behalf of Limerick City & County Council, recently hosted 8 students from the EU Fit Programme. EU Fit is a European funded project, facilitating German students on a 12 week foreign exchange capacity building programme. The core aim of the programme is to integrate participants into the German labour market on completion of the programme. As lack of confidence, often due to difficulties in their personal situations, is identified as one of the main obstacles to finding employment, the work placement and social elements of the programme, form an integral part of the overall project. The participants spent 3 weeks in an English language course, 7 weeks on work placements across the City and the final 2 weeks were spent in Tait House working across its various social projects which included volunteering in the community.

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Organisational Development

1. Customer Services

The new Merchants Quay Customer Service Centre opened its doors on the 25th July. In the space, previously occupied by motor tax and housing, the new Customer Service Centre has been designed and developed with a new layout: 4 new front-desks and 4 new meetings rooms which will be available for appointments with the public. Customers are now able to avail, in one location, of Community Support Services and housing queries, payments and cash transactions, environment, support for online motor tax transactions, residential parking permits, etc. just to name a few. Customer Services staff have engaged with the customers in the new space and the feedback on the new design is very positive.

The Customer Services Department continues to support the Council in delivering services and supporting citizens, customers, Councillors, communities and businesses who lodged 1,816 requests for service (cases) in July. The customer footfall through Reception and Customer Services in Dooradoyle and Merchants Quay in July was 2918

Customer Services continue to survey all our customers and monitor their feedback. Their feedback is very valuable as it empowers the citizen to recommend changes and give their opinions on our services.

The following table details how many cases were recorded on SugarCRM (Customer Relationship Management) by Department for July-

Department	Number of Cases Recorded
Operations and Maintenance	1218
Planning and Environmental Services	189
Community Support Services	165
Other Departments	111
Customer Services	97
Digital Strategy	36
Total	1,816

2. Digital Strategy

A mobile application for CRM (Customer Relationship Management) was presented and demonstrated to the Management Team. A pilot will be completed in August with a plan to roll-out to the organisation in October.

The design phase of the new Limerick.ie website has been completed. The new site is now in development with a launch date set for October.

The records management project which aims to consolidate the Councils electronic records in a single repository known as Alfresco is underway. Pilot programmes are now complete in Archives and Digital Strategy. The project will now move to Corporate Services and Operations North.

3. Fire And Emergency Service

Draft Section 26 Plan

Presentations were given on the draft Section 26 Plan as follows:

- Community, Leisure and Emergency Services Strategic Policy Committee
- Adare Rathkeale Municipal District Meeting
- Newcastlewest Municipal District Meeting
- Metropolitan District Meeting
- Cappamore Kilmallock Municipal District Meeting

4. Communications

- A total of 14 press releases were issued by the Office of Communications/Marketing
- Produced and distributed the monthly Council Connect staff e-newsletter
- Produced and distributed the quarterly Council Connect staff magazine
- Tweeted 51 times on Limerick City and County Council's Twitter and had an increase of 154 new followers leading to a total of 7,081.

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5. Schedule of Meetings

Name of Meeting	Date	Location
Full Council Meeting	18.07.2016	Dooradoyle
Metropolitan District of Limerick		
Monthly Meeting	18.07.2016	Merchant's Quay
Party Leader's Meeting	18.07.2016	Dooradoyle
Corporate Policy Group Meeting	11.07.2016	Merchant's Quay
<u>Municipal District of:</u>		
(a) Newcastle West		
Monthly Meeting	13.07.2016	Newcastle West
Special Meeting: Deputation from Killeline Leisure Centre	13.07.2016	Newcastle West
(b) Adare Rathkeale		
Monthly Meeting	12.07.2016	Rathkeale
Special Meeting: Proposed Exchange Of Land at Public Car Park Rathkeale	21.07.2016	Rathkeale
(c) Cappamore-Kilmallock		
Monthly Meeting	21.07.2016	Kilmallock
<u>Operational Briefing's</u>		
Limerick City East	05.07.2016	Merchant's Quay
Limerick City North	05.07.2016	Merchant's Quay
Limerick City West	05.07.2016	Merchant's Quay
<u>Strategic Policy Committee Meetings</u>		
Economic Development, Enterprise and Planning	15.07.2016	Merchant's Quay
Community Leisure and Emergency Services	06.07.2016	Merchant's Quay
Local Communtiy Development Committee	05.07.2016	Merchant's Quay

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Financial Matters

1. Financial Matters

Home Improvement Schemes

Private Housing Grant Aid	Number of Grants paid at July 2016	Euro Amount
MAGS (Mobility Adaptation Grant Scheme)	104	€407,026.36
HAGS (Housing Adaptation Grant Scheme)	47	€413,183.61
HOPS (Housing Aid for Older Persons Grant Scheme)	120	€437,456.76

Total of 271 grants paid to date totalling € 1,257,666.73

Rent Collection

Rent Collection Limerick City & County Council

Opening Balance 01/01/2016 €	Accrued Income €	Total for collection €	Receipts €	Closing balance 31/07/2016	% Collection
€2,035,821.	€7,273,867.41	€9,309,688.	€7,335,900.	€1,973,788.	79%

Commercial Rates - Loans

Draft Collection Figures

Commercial Rates 2016	Opening Balance 1 Jan €	Accruals €	To Collect €	Receipts €	Arrears €	%
As at 30th June 2016	21,453,866	49,549,168	71,003,034	34,327,784	36,675,250	48%

The Date for Making the 2016 Rate was 2nd February 2016

Debtor Loans	Opening Balance 1 Jan €	Accruals €	To Collect €	Receipts €	Arrears €	%
As at 30th June 2016	478,053	790,769	1,268,822	882,545	386,276	70%

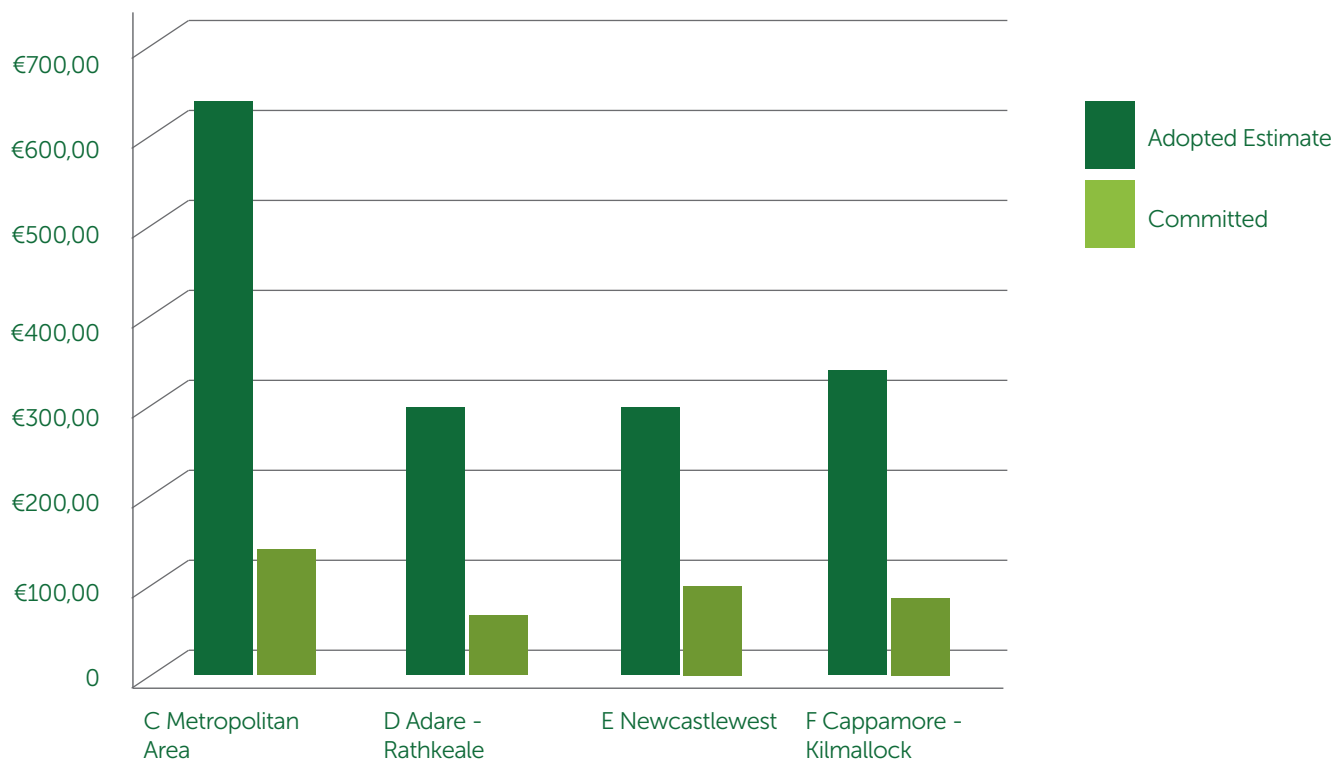
Recourse To Overdraft Facility

No of days in overdraft 0

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General Municipal Allocation 2016 Adopted Estimate €1.5 Million

Graph outlining adopted budget and committed expenditure up to 31st July 2016.



Municip (Code) + (Text)	Value Adopted Estimate	Value Committed
C Metropolitan Area	640,000.00	222,903
D Adare - Rathkeale	275,000.00	44,275
E Newcastle West	275,000.00	73,019
F Cappamore - Kilmallock	310,000.00	61,437