

CHIEF EXECUTIVE'S REPORT

Expressions
of Interest
sought for
**OPERA
CENTRE**

70,000



Enjoy Limerick
St. Patrick's
festival 2015

300

New Jobs at



Northern Trust

Vision

- That the people of Limerick are supported by a professional, proactive and accessible local government structure at the heart of a wider public service.
- That Limerick is acknowledged for its inclusive participation of all its citizens in the development of their community.
- That Limerick is the desired location for business development, cultural enrichment and educational opportunity.
- That Limerick and the Mid-West will compete with other European destinations in terms of business, tourism, living and investment.

Strategy

1. Empowering the citizen to participate in the development of their community, both rural and urban.
2. An environment for real economic development and job creation.
3. A new model of local governance and service delivery.

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Empowering the Citizen

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1. Draft Collection Figures

CHIEF EXECUTIVE'S REPORT**Empowering the Citizen****1. Home and Social Development****Waiting List**

Approved Applicants for Social Housing Support and Areas	Approved Applicants to the 31st of March 2015
Metropolitan District of Limerick	3,705
Municipal Districts:	
Adare-Rathkeale	311
Cappamore-Kilmallock	327
Newcastle West	338
Total	4,681

Allocations

	Metropolitan District	Newcastle West	Adare – Rathkeale	Cappamore – Kilmallock	Total
Year to end of last month	18	6	9	14	47
No. of Units Allocated March	14	10	7	12	43
Year to Date	32	16	16	26	90

Rental Accommodation Scheme (RAS)

There are currently 1,166 RAS tenancies (895 private and 271 Approved Housing Bodies) being sustained by the RAS unit.

During the period to the 31st March there were 56 contracts completed with RAS landlords to facilitate RAS contract renewals or alternative RAS accommodation provision.

86 full inspections for renewal contracts and new properties were fulfilled.

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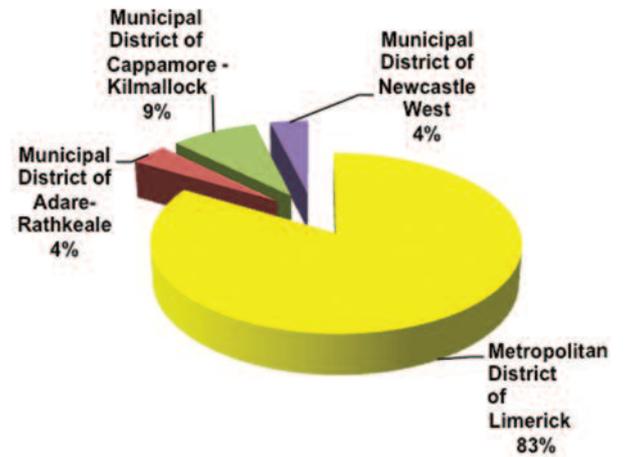


Housing Assistance Payment (HAP) Limerick HAP

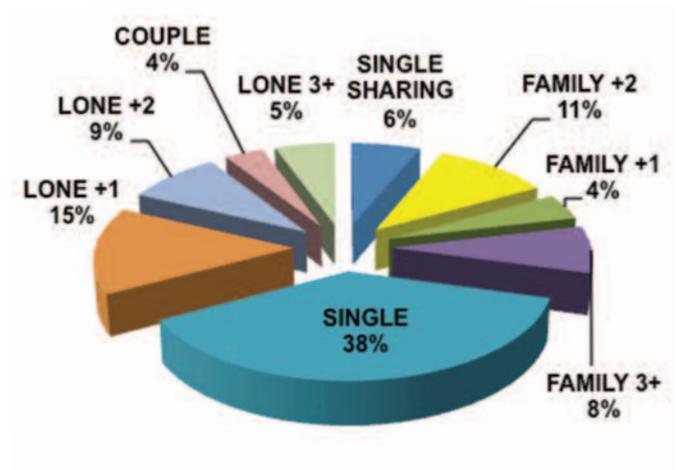
Limerick City and County Council has set-up a total of 410 tenancies to date and is averaging 16 tenancies a week for 2015. The diagrams on the right show a split by municipal district and household type.

For the purposes of the HAP statutory pilot, the Council is providing a transactional shared service hub for all local authorities operating HAP during the pilot phase. There are currently seven wave one local authorities commenced on HAP and it is envisaged that a further 10 local authorities will commence during Quarter 2 & Quarter 3, 2015. Currently there is a total of 1,382 active tenancies.

No. of HAP Tenancies by Municipal District



No. of HAP Tenancies by Household Type



Home Improvement Schemes

Private Housing Grant Aid	Number of Grants paid at the 31st March 2015	Euro Amount
MAGS (Mobility Adaptation Grant Scheme)	19	68,350.52
HAGS (Housing Adaptation Grant Scheme)	12	144,224.43
HOPS (Housing Aid for Older Persons Grant Scheme)	12	44,745.00

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Stock Management and Construction

Awaiting allocation for 2015

Housing Construction Programme			
Name of Scheme	Stage	Number of Units	Euro Allocation
Rathbane (SHIP – Social Housing Investment Programme)	Design Stage awaiting Departmental Approval	7	486,770

Job Stimulus Programme			
Name of Scheme	Stage	Number of Units	Euro Allocation
Hassett Villas	Design team appointed About to commence design	3	450,000
Kilmurry Court	Design team appointed About to commence design	6	900,000
Clare Street	Gone to tender for design team	6	1,000,000

Job Stimulus Programme		
Name of Scheme	Stage	Euro Allocation
Castletroy	Extension of three bays, project More than 50% complete	200,000
Bawney's Bridge	Refurbishment works complete	150,000

Voluntary Housing

There is a total of 1181 social housing units provided through the voluntary housing sector in Limerick.

Progress on voluntary housing schemes at end of first quarter of 2015:

- Liskennett, Kilmallock just completed and will be ready for occupation shortly.
- Focus Ireland received approval for the purchase of four houses in 2014 – three purchased with final property at 'Sale Agreed' stage.
- Renovations being carried out to property purchased by Daughters of Charity in Nov/Dec 2014.
- One property finalised under the Mortgage to Rent Scheme in 2015 bringing the total to four properties.
- Novas received approval for the purchase of eight properties under the Capital Advance leasing Facility.
- Clúid – 20 units at Hyde Road Limerick at tender stage.
- Focus Ireland – Four units at Bengal Terrace, currently agreeing payment and availability agreement.

The Department of Environment, Community and Local Government recently issued a call for Proposals for 2015. Approved Housing Bodies are invited to submit, cost effective and sustainable construction and/or acquisition proposals, to meet the housing needs of people through the Capital Assistance Scheme (CAS). Closing date for receipt of proposals, 22nd April 2015.

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2. Regeneration Update

The Limerick Regeneration Framework Implementation Plan (LRFIP) was approved by the elected members in February 2014. The programme has transitioned well from planning to implementation phase.

The status of the regeneration programme as of March 2015 under the three pillars of regeneration is as follows:

Social:

The Social Intervention Programme aims to influence how mainstream funds are applied to social policy interventions to address social exclusion in the city, with specific focus on the regeneration areas.

In a call for proposals for the Social Intervention Fund (SIF) for 2015 some 147 project applications were received from 90 organisations. The application dossier for the 2015 SIF has been overhauled and linked more specifically to the LRFIP and the outcomes to be achieved under the themes. Organisations were also asked to submit just one application covering all projects they proposed to run (to demonstrate the links between projects). A monitoring framework has also been developed and has been reviewed by a small number of organisations: Feedback from this review and input from both the office of Regeneration and DECLG has been taken on board and the monitoring framework has been amended.

During 10th-12th March, a request for monitoring data was sent to 60 organisations that received funding for greater than €10,000 in 2014. Following receipt and analysis of this data, a report on SIF outputs, results and learnings will be prepared. A report requesting approval for the 2015 SIF has been submitted to the DECLG. A review of outreach structures was undertaken by Sean O’Riordan and Associates during 2014 and into 2015. In recent weeks a presentation has been made to members of the metropolitan district and recommendations on future strategies is expected shortly.

Economic:

Similar to 2014, a number of projects under the SIF call for

2015 are focussed on 'Employability and Work'. A total of 12 projects have been considered by the assessment committee.

Following successful outcomes of the "Hospitality and Skills Training" programme run in 2014 the project will be further supported in 2015: Progression rates to further education, training and employment stood at 85% at the end of 2014. This programme has been further developed to include local Vintners in respect of job placement.

A number of other multi-agency 'job creation' projects across the city are currently in development for the 2015 period. All projects funded under the 2014 programme have been included in the monitoring framework with outcomes and targets to be assessed.

Physical:

The 10-house unfinished estate at Waller’s Well was completed at the end of March 2015.

At present 142 units are submitted for Part 8 Planning. These schemes are as follows: Churchfield, Southill: 80 units; Cliona Park Phase 2, Moyross: 10 units; Cosgrave Park, Moyross: 50 units; Gaol Lane: 2 units.

The Thermal Upgrade project continues across all four regeneration areas following the success of the pilot Thermal Upgrade project in 2014.

Work also continues on bringing long term Voids across the four regeneration areas back into use with 16 units completed in Q1 2015.

The Lord Edward Street project is advancing with a demolition contract complete and an enabling works contract due for completion in June 2015 which will be followed by the main contract.

Work on a Development and Archaeology strategy report for King’s Island, Limerick (DASKIL) and a Design and Public Realm Code (DPRC) for the regeneration areas are both at final draft stage

Current Status - Regeneration	Number of Units
Schemes with Preliminary Departmental Approval	118
Schemes at Design Stage / Part 8 Planning	216
Schemes at Detailed Design Stage	106
Thermal Upgrade Project (Scope of Works/Cost Plan/Tender Stage)	292
Schemes at Construction Stage (incl. Thermal Upgrades)	139
Schemes Completed in 2014 (incl. Thermal Upgrades)	140
Schemes Completed in 2015 (incl. Thermal Upgrades)	85

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Rent Collection

Opening Balance @01/01/2015	Accrued Income	Total for collection	Receipts	Closing balance @31/03/15	% Collection
1,830,818	3,016,803	4,847,621	2,996,487	1,851,134	61.81

3. Estate And Tenancy Support

- Michael Hartnett Close/Assumpta Park Newcastle West - Significant clean-up undertaken by participants on the Gateway programme under supervision of the Estates Liaison Officer.
- Abbeycourt, Rathkeale - Installation of new CCTV system and installation of gates to restrict access to laneways.
- Abbeyfeale Council Estates Committee - Meetings to discuss possible infrastructural works to curb anti-social behaviour.
- Cappamore Estates Committee - Meetings to discuss the committee's work programme for 2015 and how the Council may assist.
- Scanlon Park, Castleconnell - Preliminary meeting with committee to discuss the entry of the estate in the Pride of Place competition 2015.
- Mountain View Kilfinane Residents' Group - Meeting to discuss request for fencing works.
- Watergate Flats Complex - Numerous meetings between Council officials and small interested group of residents to discuss ongoing improvement works in CCTV and security systems. All residents invited to meeting on 26th March to explore the possibility of establishing a formal committee to represent the interests of everybody residing there. Meeting was very successful and a follow-up session is planned after which it is hoped to have committee in place.
- Weston Gardens Residents Association - Meeting held to discuss issues regarding anti-social behaviour.
- Intensive support provided to tenants who may have been identified as being vulnerable or in need of such support for any other reason. In addition, there is monitoring of individual tenancies that may require particular attention to prevent problems occurring.
- Pre- Tenancy training meetings: 41

Tenancy Enforcement

- Number of complaints received:86
- Number of cases opened:48
- Number of interviews conducted:76
- Number of verbal/written warnings:3
- Other Actions: 3 Abandonment Notices Served.

4. Environmental Improvements

Team Limerick Clean Up

The Council's Environment Department has been actively involved with preparations for Team Limerick Clean Up (TLC) which is scheduled to take place on Good Friday 3rd April 2015. The initiative is sponsored by the JP McManus Benevolent Fund and co-ordinated by the Environment Department, Limerick City and County Council. The Environment Department's contribution to the initiative includes providing advice and support to participants, employing two internship posts to assist with the administration and registration promotion for TLC as well as providing a financial contribution towards some elements of the campaign.

Parks and Landscaping

- The grass cutting contract has commenced.
- Daffodils and spring bedding are blooming.

Cleansing

- Additional cleansing operations were in place for St Patrick's Day parades across Limerick.

5. Age Friendly Programme

- Age Friendly Strategy: A draft strategy has been developed and has been brought to the Limerick Age Friendly Alliance for its consideration.
- Baseline Analysis: A brief for a baseline analysis tender of older people in Limerick has been drafted.
- Older Persons Remaining at Home (OPRAH) Project: Co-ordinator in place and progressing referrals for project participants. A total of 35 referrals received to date and co-ordinator working through them to assess

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clients' needs. Additional communities have been brought on to the steering committee. Steering Committee met on 31st March 2015.

6. PPN/LCDC Progress

Public Participation Network (PPN)

- The process for establishing the PPN Secretariat is underway, with the candidate nomination process being completed on 20th March and over 30 nominations received. The Secretariat elections will be held in mid-April.
- Five PPN meetings held in March; four municipal district PPN meetings and one plenary meeting.
- Contract signed with BundlBee for the development of a tailor-made PPN website (PPN.ie). This project is being developed on a no-cost demonstration basis between the Council and BundlBee. The Secretariat elections will be held using this on-line polling platform, with the 434 PPN member organisations taking part in seven separate voting processes.

Local Community Development Committee (LCDC)

- The LCDC held its monthly meeting 3rd March, 2015. LCDC agreed in principle that it would advance an expression of interest to be a local action group (LAG) under the Rural Development Programme, subject to a call for expressions of interest being made.
- Social Inclusion Community Activation Programme (SICAP): National information session on SICAP contracts held in Dublin, 10th March, 2015. SICAP contracts issued to programme implementers 18th March, 2015. SICAP contracts signed 24th March, 2015. SICAP programmes begin on 1st April, 2015.
- Rural Development Programme (RDP): Call for expressions of interest for local action groups issued by DECLG. An RDP working group has been established by the LCDC to undertake the expression of interest and local development strategy for the RDP.
- LECP: Ruth Minogue and Associates completed strategic environmental assessment screening and appropriate assessment screening for the Local Economic and Community Plan. Currently preparing a detailed Environmental baseline report.

7. Caherdavin Community Centre

Development process is underway with Caherdavin Community Centre to assist it in identifying and sourcing funding for infrastructural improvements and the development of its programmes and activities.

8. Pride of Place / Diaspora Grants

Pride of Place

Expressions of interest were sought from local communities, projects or housing estates who wish to seek nomination to the Co-Operation Ireland All-island "IPB Pride of Place" competition 2015.

Diaspora Grants

Applications for funding are now being sought under the Community Tourism Initiative for the Diaspora.

9. St Patrick's Festival 2015

Limerick held a hugely successful St Patrick's Day Parade with up to 70,000 spectators gathered on the streets of the city for the spectacle under the theme 'Spring' which was run for the first time by Grooveyard Productions. A total of 24 international bands participated in the Limerick International Band Championship which attracted 1100 musicians to Limerick with the University of Missouri marching band crowned overall parade champions.

10. Lifelong Learning Festival

The fifth Lifelong Learning Festival was held from 23rd to 29th March, 2015. The theme of the festival this year was 'Learning for Positive Living'. Over 150 events were held throughout Limerick. The launch of the festival was held in Lough Gur Visitor Centre on 13th March, 2015.

Junior Achievement

On Wednesday, 25th March, 2015 first year class from Ardscoil Mhuire Corbally visited City Hall on a 'School to Work' day with Junior Achievement. They were welcomed by the Mayor, Cllr. Kevin Sheahan while Valerie Stundon, Water Safety Officer and Ellen O'Sullivan, Smarter Travel gave presentations on their careers.

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11. Libraries Update

Watch House Cross Library hosted two shows by Aaron Towers and the Cork Circus for World Book Day on Thursday, 5th March. Over 120 children attended the events.

As part of the Limerick Lifelong Learning Festival, Watch House Cross Library held a genealogy workshop facilitated by Catriona Crowe, Limerick Genealogy and a First Aid Workshop for parents.

The Granary Library held a series of well attended events on a diverse range of topics including Limerick and the Limerick: Poem & Place, upcycling and an introduction to the Local Studies Website of Limerick City and County Library.

Limerick writer Carole Gurnett launched her first novel, **Curtain Falls** in Dooradoyle Library on 12th March. Donal Ryan, the best-selling author of **The Spinning Heart** and **The Thing About December** was the guest of honour at the launch.

Newcastle West Library celebrated International Women's Day on Sunday March 8th with a talk by author Liz Gillis who wrote **Women of the Irish Revolution**. The evening's events also featured music and words of **Mise Eire** by Padraig Pearse and other selected poems from that period.

An art exhibition by Grace McCarthy from Granagh opened in Newcastle West Library on Wednesday 25th March.

12. Limerick Archives and Arts Update

Archives

Limerick Archives launched a new publication titled 'Poem and Place: Limerick and the limerick'. For the first time the link between the world wide famous poetic form and the place Limerick has been explored. All primary schools in Limerick city and county were invited to write new limericks for the publication and the winning entries illustrate the book.

Arts

- Training day delivered to Visual Artists in Limerick, in partnership with Visual Artists Ireland, Clare and Tipperary Arts Offices
- Grants under the Arts Act 2015, panel assessments (88

applications received, 59 recommended and approved at Council, €20,000 allocated across Arts disciplines)

- Contempo Quartet, Father and Sons, free lunchtime concert series in partnership with the Granary Library, second concert took place on Friday 27th March
- Culture Night 2015 application for funding submitted to the Department of Arts, Heritage and Gaeltacht Affairs
- On-going work on 2020 bid for Limerick to become European Capital of Culture

13. Fire and Emergency Services Update

Fire and Emergency Operations Plan

Each fire authority which maintains a fire brigade is required to prepare what is termed in the legislation as a 'Fire and Emergency Operations Plan', which sets out how it meets its statutory duties. Adoption of the Section 26 Plan is a reserved function.

Limerick Fire and Rescue Service will undertake a review of its current services in light of the approaches and the targets of national policy and prepare an updated / revised statutory Section 26 Plan in 2015.

The new Section 26 Plan will set out the individual service's overall approach to delivering the targets set out in national policy. It will be complemented by annual service development plans which will set priorities and targets for change on a year-by-year basis.

Launch of Lisa's Light Project at Thomond Bridge

A fire crew and a boat crew attended this launch on behalf of Limerick Fire and Rescue Service on 24th March 2015.

St. Patrick's Day Parade

Limerick Fire and Rescue Service participated in numerous St. Patrick's Day parades across Limerick.

Civil Defence

The new headquarters for the Council's Civil Defence, located at the Docklands Business Park, has been purchased by the Council. The Civil Defence team are currently moving their office to the new head quarters.

Name for new powerboat

Primary school children across Limerick participated in a competition to suggest names for a new power boat which has been launched by the Limerick Fire and Rescue Service. The name has been chosen and the successful

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student will be invited to attend the launch of the new powerboat on the 16th April 2014 along with the Chief Executive Officer, Director of Services, Councillors and other members of Limerick City and County Council.

Economic Development and Planning

1. Planning

- A total of 82 new planning applications were received during March 2015. Breakdown as follows; Domestic (42), Housing Developments (10); Commercial Developments (5); Industrial (5), Retail (4), Other (16).
- A total of 63 planning applications were granted and four were refused during the month.
- Permissions were granted for warehousing on the Dock Road, school accommodation at Georges Quay and an all weather pitch and flood lighting in Adare.
- Applications for housing developments in Adare, Ballinacurra and Ballysimon are currently under consideration. A large scale industrial facility in Castletroy is also under consideration.
- A decision by An Bord Pleanála on the appeal against the decision on the Horizon Mall at the Parkway was deferred.
- A total of eight housing estates in the metropolitan area were taken in charge during the month.
- The Patrickswell Local Area Plan was adopted at the March meeting of the metropolitan district of Limerick
- Two applications were submitted to the Department of Arts, Heritage and the Gaeltacht for the Structures at Risk Fund. Both structures are on the record of Protected Structures.

2. Economic Development/Property

- Northern Trust, the financial services company announced the creation of 300 jobs in Limerick over three years. It currently has offices in Plassey and in Ballysimon.
- An invitation for expressions of interest for the development of the Opera Centre site in the city centre was published.
- Site investigations are continuing in relation to the proposed acquisition of the Cleaves Site in Fernbank as part of the due diligence process.
- The purchase of the 'Hanging Gardens' office

development, on Henry Street from NAMA is completed and the project design team tender documents are in preparation.

- Business and Retail Incentive Scheme being extended in duration to December 2016.

3. Marketing

- Secured cyber bullying conference for Limerick (contact made through social media)
- Meeting with Fáilte Ireland PR team in Dublin; secured visit to Limerick by German ZDF TV to be aired on European ARTE channel
- Photography – new street level photography commissioned and received for Opera Sites and the Mercantile/Hanging Gardens sites. Aerial photography of both sites also commissioned.
- Sunday Business Post Commercial Property section provided with an interview and imagery on revival of Limerick retail.

4. Innovate Limerick Developments

- Over 60% of the floor space of the former Anderson building in Rathkeale has now been either sold or let to five different businesses.
- Innovate Limerick together with third level institutions and industry partners have made a bid to the IDA and Enterprise Ireland to have the new national centre for manufacturing located in Limerick.

5. Local Enterprise Office (LEO)

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Limerick

- The Spring /Summer Training and Development Programme was launched on 24th March 2015. It contains over 60 training/developmental initiatives for small business.
- A total of 20 post primary schools competed in Limerick Student Enterprise Awards final in March. The winners, who will represent Limerick in the National Final in April are;
 - **Senior Category** – Desmond College, Newcastle West
 - **Intermediate Category** – Desmond College, Newcastle West
 - **Junior Category** – Scoil na Tríonóide Naofa, Doon.
- The National Enterprise Awards (NEA) recognise and celebrate the success stories of small business throughout the country. The Limerick winners of the NEA were announced by Cllr Maria Byrne at an awards ceremony on 30th March 2015.
 - **Entrepreneur of the Year and Best Manufacturing Business** - Paul Sheehan, Unison Engineering Services Ltd, Kilmallock Road Enterprise Centre
 - **Best Service Business** - Michelle Costello, Fusion Magazine, Castleconnell
 - **Best New Start Up** – Peter Doyle and Tom Brett, Key Ingredients Ltd, Annacotty Industrial Park
 - **Business with Best Development Potential** – Paddy Finn, Electricity Exchange, Castletroy
 - **Innovation Award** – Aisling Maher, Millinery & Design, Adare.

6. Travel and Transport

King's Island Flood Protection Scheme

The stakeholder consultative committee for the scheme has now been formulated with the councillors on the committee having already met during March. The brief for the procurement of consultancy services has also been completed and agreed with the Office of Public Works. Tenders have been advertised in the Official Journal (OJ) of the EU for the appointment of experienced consultants to progress the King's Island Flood Protection Scheme. Closing date for receipt of tenders is 3rd June 2015.

Askeaton Flood Protection Project

A sum of €30,000 has been approved by the OPW for the appointment of consultants to progress the design of the

Askeaton Flood Protection Scheme

Foynes to Limerick Road Improvement Scheme

The first Public Consultation on the Foynes to Limerick Road Improvement project commenced in March. Two open days were held in Limerick and Foynes on 10th and 11th March respectively, with the consultation continuing in the Road Design Office after these dates. Closing date for receipt of submissions is 10th April 2015.

N24 Beary's Cross and N20 O'Rourke's Cross Projects

The tender assessments to appoint Engineering Consultants to the N24 Beary's Cross and N20 O'Rourke's Cross projects have been completed. The formal approvals are ongoing.

Munster Bridges Remedial Works Contracts

Contractors have been appointed to undertake remedial works on a number of national road bridges in the region under the Munster Bridge Rehabilitation Contracts 2 and 3.

Community Involvement Schemes (CIS)

Applications have been invited for the CIS which is for works on public roads and requires a local contribution in cash or kind of between 15% and 30%. The allocation for 2015 is €181,500.

Local Improvement Schemes (LIS)

The LIS is intended for private roads serving three or more landowners/households, and requires a local contribution of 20% of the cost of the scheme. The scheme will continue for the coming year and the allocation for 2015 is €180,000.

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Organisational Development

1. Remodelling of Ground Floor Merchant's Quay

A tender has been advertised for design teams to prepare designs for remodelling the ground floor of Merchants Quay, including a more customer focused public area and efficient space for customer service staff.

2. Customer Relationship Management Sugar CRM

In March the CRM system was introduced to the housing maintenance teams in the operational divisions of west, south and north. The administration and housing maintenance staff in Newcastle West, Kilmallock and Rathkeale as well as the Rathbane, Garryowen and Moyross depots in the metropolitan district, are now tracking each service request (case) from the initial call from the public until completion using SugarCRM.

Using the CRM system presents multiple advantages as it replaces many disconnected systems such as paper logs, excel spreadsheets with one comprehensive solution.

3. Oíche Gaeilge

An Oíche Gaeilge was hosted for people of all ranges of fluency in Irish in the Exhibition Area of Corporate Headquarters, Merchant's Quay. The evening was held on 12th March during Seachtain na Gaeilge and elected members, staff and the public were invited to attend. It was also promoted on www.limerick.ie and through social media. Refreshments were provided and an entertaining group played live traditional music. It is hoped that this will become an annual event.

Financial Matters

1. Draft Collection Figure

Collection Rates 2015	Opening Balance 1 Jan €	Accruals €	To Collect €	Receipts €	Arrears €	%
As at 31 March	24,959,434	52,197,219	77,156,653	9,033,865	68,122,788	12

Recourse To Overdraft Facility

No of days in overdraft 0