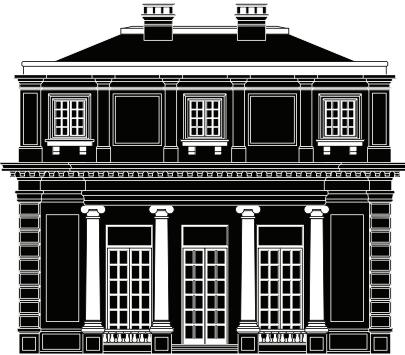


CHIEF EXECUTIVE'S REPORT

Living Cities Initiative



for
Georgian
areas was
officially
launched

The Council Purchases

**Limerick's Cleeves site
& Dell factory building
in Castletroy**

Our Vision

- That the people of Limerick are supported by a professional, proactive and accessible local government structure at the heart of a wider public service.
- That Limerick is acknowledged for its inclusive participation of all its citizens in the development of their community.
- That Limerick is the desired location for business development, cultural enrichment and educational opportunity.
- That Limerick and the Mid-West will compete with other European destinations in terms of business, tourism, living and investment.

Our Strategy

- Empowering the citizen to participate in the development of their community, both rural and urban.
- An environment for real economic development and job creation.
- A new model of local governance and service delivery.

CHIEF EXECUTIVE'S REPORT



Empowering the Citizen

1. Home and Social Development Update
2. Rent Collection
3. Waste Management
4. Awareness
5. Public Participation Network/Local Community Development Committee
6. Africa Week
7. Caherdavin Community Centre
8. Estate and Tenancy Report
9. Tenancy Enforcement
10. Libraries Update
11. Ireland 2016 Centenary Programme
12. Limerick Archives and Arts Update
13. Fire and Emergency Services Update
14. Freedom of Information

Economic Development and Planning

1. Economic Development/Property
2. Forward Planning
3. Local Enterprise Office
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5. Travel and Transport

Organisational Development

1. Change Liaison Network
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6. Schedule of Meetings

Financial Matters

1. Financial Matters

CHIEF EXECUTIVE'S REPORT



Empowering the Citizen

1. Home and Social Development Update

Waiting List

Approved Applicants for Social Housing Support and Areas	Approved Applicants to the 29th of May 2015
Metropolitan District of Limerick	3,771
Municipal Districts:	
Adare-Rathkeale	318
Cappamore-Kilmallock	337
Newcastle West	351
Total	4,777

Allocations

	Metropolitan District	Newcastle West	Adare – Rathkeale	Cappamore – Kilmallock	Total
Year to end of last month	44	20	22	30	116
No. of Units Allocated					
May	9	1	2	7	19
Year to Date	53	21	24	37	135

Home Improvement Schemes

Private Housing Grant Aid	Number of Grants paid at the 29th May 2015	Euro Amount
MAGS (Mobility Adaptation Grant Scheme)	42	€142,128.75
HAGS (Housing Adaptation Grant Scheme)	24	€249,488.06
HOPS (Housing Aid for Older Persons Grant Scheme)	32	€136,174.32

€527,791.13 paid to date up to 29/05/2015

There have been a total of 46 grants paid and recouped from the department in the last month.

CHIEF EXECUTIVE'S REPORT

2. Rent Collection

Opening Balance @01/01/2015	Accrued Income	Total for collection	Receipts	Closing balance @ 25/05/15	% Collection
1,830,818	4,899,978	6,730,796	4,698,424	2,032,372	69.8%

3. Waste Management

- The Council as joint lead authority with Tipperary County Council launched a 6 year Waste Management Plan on the 14th May 2015 at the Limerick Institute of Technology campus in Thurles: "The Southern Region Waste Management Plan 2015-2021."
- More information is available on <http://www.southernwasteregion.ie>
- Signing of the Conditional Agreement to Lease lands at Gortadroma Landfill to enable Cadence Environmental Ltd. to seek planning permission and a waste licence for a Waste to Energy Gasification plant. The proposed plant will if it goes ahead convert up to 1,000 tonnes per day of Household waste into 36 MW of Power.

4. Awareness

- The Environment Department stepped up its Dog Fouling Awareness Campaign aimed at encouraging dog owners to clean up after their animals when they foul in public areas.
- Issued press release and raised awareness through radio interview.
- Officials and Environmental Inspectors have been on patrol meeting with dog walkers to raise awareness about their responsibilities.
- Waste Management & Prevention Talk to the Galbally Tidy Towns Group and local residents.
- Representatives from Tidy Towns across the City & County attended a Tidy Towns Application Workshop in Dooradoyle Offices.
- Launch of Limerick Going for Gold Environment Improvement Grant Scheme & Competition (incorporating Limerick in Bloom) in the Medieval Garden in Merchants Quay Office.
- 50 Limerick Schools were awarded their Green Flag at an awards ceremony in Cork.
- Waste Management & Prevention Talk to the Caherdavin Tidy Towns Group and local residents.

5. PPN/LCDC Progress

Public Participation Network

- The Public Participation Network (PPN) Secretariat was established using a purpose-built voting platform, PPN.ie.
- There are 9 members on the Secretariat representing the 4 Municipal Districts and the 3 Sectors (Community & Voluntary, Social Inclusion, Environment). There remains one seat to be filled from the Environment Sector.
- Its initial priorities are to establish its own operating protocols and procedures, and to undertake a pilot process to select PPN representatives onto the Environment SPC in June.
- At its most recent meeting it made the decision to complete filling of PPN seats onto Council committees (SPCs, JPC & LCDC) in September.
- The Secretariat has been requested by the Council to facilitate public consultation on the Local Economic & Community Plan (LECP) and the Heritage and Biodiversity Plan.

Local Community Development Committee (LCDC)

- Rural Development Programme: An agreed single Rural Development Programme Expression of Interest for Limerick was submitted by deadline of 15 May, 2015.
- LECP: Final draft of Socio-Economic Statement and High Level Goals was adopted by LCDC and Economic Development and Planning SPC. Public consultation for Socio Economic Statement (SES) and High Level Goals (HLG) to be undertaken.

6. Africa Week / Limerick Intercultural City

A successful week of events has just been completed to mark Africa Day 2015. The main events were:

- Seminar on Integration and Interculturalism "Footprints: Our Shared Journey, Our Integration".
- Ethiopian Modern Dance Performance in University of Limerick.
- A Dance and Art Workshop was held in Watchouse Cross Community Library.

CHIEF EXECUTIVE'S REPORT



- Africa Day Festival in the Milk Market was held. Food stalls, dancing, singing, drumming, fashion show, children's games and activities (provided by Limerick Sports Partnership).

7. Caherdavin Community Centre

- Community section has committed to supporting the Centre to improve its infrastructure and services in 2015. To this end an architect has been appointed to undertake a feasibility study which will inform the Community Centre's application for planning permission and for funding to undertake improvement works.
- PAUL Partnership has been appointed to provide community development support to the Centre
 - strengthening its management and governance processes
 - develop a plan for its growth over the next few years
 - develop a funding proposal for JP Benevolent Fund.

8. Estate & Tenancy Support

1. Watergate Flats - New Residents Committee elected. Ongoing meetings between Council officials and residents regarding upgrade works in CCTV and access security.
2. Thomondgate Residents Association - Initial meeting held with secretary and number of issues discussed. CCTV camera installed opposite laneway identified as trouble spot for anti-social behaviour.
3. Abbeyfeale Council Estates Committee - Security fencing installed at Hillview Drive and Fr. Casey Close.
4. Mountain View Kilfinane - Damaged decorative fencing replaced.
5. Cappamore Estates Committee - Assistance provided for committee's 2015 work programme.
6. Scanlon Park Residents Committee Castleconnell - 160 metres of timber picket fencing installed with the help of staff from the Ballyhoura Rural Social Scheme and enthusiastic local volunteers. Workshop held with committee members on the 7th May in preparation for judging of Pride of Place entry scheduled for the 9th July.
7. Bi-annual meeting of Estate Residents Representative Forum held on the 28th May in Council Chamber, Dooradoyle. Addresses and presentations by Milford Hospice, representative of Irish Men's Shed Association, and co-ordinator of Limerick Sports Partnership.
8. Pre-tenancy training meetings: 41.
9. Intensive support provided to tenants who may have been identified as being vulnerable or in need of such support for any other reason. In addition, there is

monitoring of individual tenancies that may require particular attention to prevent problems occurring.

9. Tenancy Enforcement

1. Number of complaints received: 80
2. Number of cases opened: 36
3. Number of interviews conducted: 78
4. Number of verbal/written warnings: 8
5. Other actions: 4 properties taken back into stock following service of Abandonment Notices. One property voluntarily surrendered following serious incident.

A very notable development in the area of tenancy enforcement occurred with the enactment of new provisions contained in the Housing (Miscellaneous Provisions) Act 2014 dealing with anti-social behaviour and tenancy breaches generally, including improvements in existing powers in relation to seeking Excluding Orders against individuals. In relation to the latter, two applications were scheduled for hearing in mid-June.

10. Libraries Update

An Art Exhibition by Adult Learners from Shanagolden Vocational Training Opportunities Scheme (VTOS) group was launched at Newcastle West library on Thurs 28th May. The event drew a large attendance of over 60 people. The exhibition which continues until 16th June contains some beautiful works.

The Granary Library, in association with the Hunt Museum hosted an evening of stories & dress-up with 800 years of fashion to celebrate **Bealtaine Festival**. Children & their Grandparents were shown clothes/costumes from the past & learned about the societies that wore them. They were given the opportunity to dress up as Elizabethan nobility or medieval serfs.

The wonderful **RTE Contempo Quartet** continued with its "**Father & Sons**" lunchtime concert series. Among the musical pieces performed was a composition by **Bill Whelan – Quintet for voice & string quartet** and the guest artist on this occasion was the soprano **Deirdre Moynihan**. Over 110 people attended the event.

The Granary Library hosted a lunchtime performance by the great **Freddie White**. With well over 80 people in attendance, the gig proved to be a great success. Watch house Cross Library participated in the City and County wide celebrations for Africa Week. On Thursday 28th May, two African drumming workshops were

CHIEF EXECUTIVE'S REPORT



attended by pupils from St. Munchin's NS, Hassett's Cross. In addition, 20 pupils from 6th Class took part in an art workshop facilitated by Jean Ryan Hakizimana.

Watch House Cross Library marked its 8th anniversary of the opening of the library with a party for the Mother and Toddlers Group and refreshments for their customers. In the 8 years since its opening, Watch House Cross has established itself as an integral part of the community. In 2014, Watch House Cross Library issued over 86,000 books to over 3,300 members with over 82,500 visits to the Library.

11. Ireland 2016 Centenary Programme

As part of the **Community Participation Strand** of the **National Programme – Ireland 1916**, four Public Consultation Meetings were held to facilitate individuals and community groups throughout Limerick City and County to put forward and share ideas, pool resources and be part of the creation of a unique and distinctive local programme to mark **Ireland 2016**. The venues for these meetings were (Metropolitan Area) the Granary Library, Newcastle West Library, Kilmallock Library and the Rathkeale Arts Centre. There was a good turnout and there were several interesting and innovative proposals. In addition, a media publicity campaign was held which included radio and newspaper interviews, press releases, public calls for submission and website and social media campaigns.

12. Limerick Archives & Arts Update

Archives

Limerick Museum and Archives launched 'Stand Up and Fight' a major exhibition marking Limerick's role in the First World War and exploring Limerick's military history from 1691 and the departure of the Wild Geese. The exhibition showcases key objects from the Museum's collection including an oar from one of the Lusitania's lifeboats. 80 per cent of the objects have been loaned by collectors and families reflecting that over 4,000 men from Limerick fought in the war and of these 1,057 died. Their names are

on display in the exhibition which is supported by local stakeholders including the Royal Munster Fusiliers Association and the Naval Association.

Arts

- Funding to the Arts Office awarded for Culture Night 2015 from the Department of Arts, Heritage and Gaeltacht Affairs.
- Open call advertised for Artists' Studio, James Street and Cappamore Arts Studio and call out for bursaries for Tyrone Guthrie Bursary, Irish Youth Choir Summer Course Bursary and Drama League of Ireland Summer School.
- Youth Arts Programme (Integrated Dance, County Limerick Youth Choir, County Limerick Youth Theatre and Artists in Schools) and Music Programme (Contempo Quartet, Father and Sons, in partnership with the Library at The Granary) in progress.

13. Emergency Services

Fire and Emergency Operations Plan

Each fire authority which maintains a fire brigade is required to prepare what is termed in the legislation as a 'Fire and Emergency Operations Plan', which sets out how it meets its statutory duties. Adoption of the Section 26 Plan is a reserved function.

Limerick City and County Council fire service will undertake a review of its current services in light of the approaches and the targets of national policy and prepare an updated / revised statutory Section 26 Plan in 2015. The new Section 26 Plan will set out the individual service's overall approach to delivering the targets set out in national policy. It will be complemented by Annual Service Development Plans which will set priorities and targets for change on a year-by-year basis.

Transition Year Courses

Limerick Fire & Rescue Service recently ran two Transition Year Courses in Rathkeale & Kilmallock where 25 students undertook a one week training course. Students received basic training in fire service drills, combustion science, fire prevention and emergency first aid.

14. Freedom of Information

Freedom of Information Requests 2015	Freedom of Information Requests May 2015	Ombudsman Requests 2015	Ombudsman Requests May 2015	Total AIE Requests 2015	AIE Requests May 2015
60 2 Internal Appeals 1 Information Commissioner Appeal	16 1 Information Commissioner Appeal	10	2	3	1

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Economic Development and Planning

1. Economic Development & Property:

- The Council purchased Limerick's Cleeves site. This 8 acre city centre brownfield site has been purchased from the Kerry Group. The Council will now commence the preparation of a masterplan/urban design for the site.
- The Council has published a request for tenders on eTenders/European Union Official Journal (EUOJ) for a Design Team for the Hanging Gardens office development. Once planning permission issues the Council will tender for a Contractor.
- Following publication of expressions of interest for the Opera site redevelopment significant interest has been received from the market. An assessment of the submitted expressions of interest is due to take place.
- Work is on-going on pilot Urban Garden at O'Connell St. /Cruises St.
- The Living Cities Initiative (tax incentive) for designated Georgian areas was officially launched in Limerick, Dublin, Cork, Galway, Waterford and Kilkenny during May 2015.

2. Forward Planning

- The variations to the Limerick County Development Plan and the Limerick City Development Plan to incorporate the Shannon Integrated Framework Plan for the Shannon Estuary were adopted at the May Council Meeting.
- The public display of the issues document for Mungret, in advance of the amendment to the Southern Environs Local Area Plan took place.
- The statutory public display period for the amendment to the Croom Local Area Plan to incorporate additional zoned land for educational use commenced.
- The Golden Mile Competition was launched.

3. Local Enterprise Office

The Local Enterprise Office (LEO) is delivering the Spring/Summer Training and Development Programme for enterprises in Limerick. Activity during May included the following:

- Mentoring –
 - 2 mentor clinics for 8 clients
 - 10 additional mentor assignments
- Training programmes for business including Time Management, Assertiveness, Pricing for Craft Business –

15 clients

- 6 week start your own business programme - 9 attendees
- Business skills for Childcare providers – 18 businesses
- Retail Development Programme for Newcastle West – 13 participants
- Go to Tender programme with Intertrade Ireland – 15 clients
- Food Academy Start Programme with Bord Bia and Super Valu – 10 food businesses
- Business Advice clinics held during May for 20 clients.

Regional Women in Business Network Event for Clare, Kerry, Limerick, North Cork and Tipperary was held in the Woodlands Hotel, Adare and 72 business women attended. The Limerick Women in Business Network meets 5/6 times per annum.

Financial assistance approved in the month:

- Priming Grants - €29,935
- Business Expansion Grants - €35,000
- 4 applications submitted to Microfinance Ireland – average loan €19,000
- 4 applications for Trading on line Vouchers approved.

To date in 2015 LEO Limerick has approved a total of €660,496 for 32 eligible businesses as follows:

- 20 priming grants for new start up businesses
- 10 Business expansion grants for existing businesses
- 2 Feasibility Studies.

3. Innovate Limerick

Innovate Limerick has agreed the purchase of former Dell/Culture Factory building in Castletroy on behalf of the Council. This 350,000 sq ft building on 25 acres will be used to house the Mid West's first film studio hub in association with Ardmore Studios which could result in the creation of 750 new jobs in Limerick and a commercial spin off of €70 million for the local economy.

4. Travel and Transport

The following appointments were made during May.

National Road Overlays

- Kilgallen & Partners, Engineering Consultants, have been appointed to progress the design of junction improvements on the N20 at O'Rourke's Cross and on the N24 at Beary's Cross.
- MHL, Consulting Engineers have been appointed to progress the design, and prepare contract documents

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for two pavement overlay projects on the N21 at Ballinlyny and Ballymurragh.

- Roadplan Consulting Engineers have been appointed to progress the design of the N21 Adare western approach pavement overlay scheme.

Bridges

- Bridge Rehabilitation Programme – Non-National Roads 2015 - Malachy Walsh & Partners have been appointed for Design and Tender of these works.
- R515 Garrienderk Bridge, Killmallock – Michael Keating Plant Hire have been appointed for the construction of embankment stabilisation and Safety Barrier installation.

Limerick Smarter Travel

National Bike Week 2015 takes place from the 13th - 21st June. A full programme of events has been agreed. The highlights of this event will be the Family Bike parade on Sunday 21st and the Bespoke Festival Expo on Saturday 13th June.

A full programme of all events held in the City and County is available on the website www.smartertravel.limerick.ie and brochures will be circulated.

Route 2 Phase 2, Park Bridge Canal Walkway/Cycleway, City to University of Limerick.

The Council granted a Part 8 Planning application at the May Metropolitan Council Meeting, for work to upgrade Park Bridge and a section of Park Canal which forms part of Route 2 City to University of Limerick walkway/cycleway. Construction is due to commence this summer.

The aim of the design for Park Bridge and Park Road is to create an area that controls vehicle speeds and provides continuous and safe access for pedestrians and cyclists which would ultimately connect Corbally, UL, Castletroy and the City Centre.

Limerick Smarter Travel (LST) Route 4 Castletroy and Newtown Junction Improvements

Tenders have been received for this scheme and assessed and a contractor will be appointed.

30KPH Speed Limit

Following on from the recent publication by the Department of Transport of The Guidelines for Setting and Managing Speed Limits in Ireland, the Council will commence a programme in 2015 of introducing 30kph

speed limits to Housing Estates. In this regard 30kph speed limits will be introduced in 30 Housing Estates throughout the City and County in locations to be agreed with the Members, 5 per each Municipal District and 15 in the Metropolitan District. The roll out of 30kph speed limits in housing estates will be continued in 2016.

Organisational Development

1. Change Liaison Network

To improve two way communication between staff, a new network has been set up and had its first monthly meeting in May. Following expressions of interest sought from all staff via Directors, 25 staff members came forward representing the full range of the Council's services. All information, including a list of the people on the network, is available on the Change Liaison Network folder on the intranet.

2. Staff Briefing Sessions

Change Management supported Human Resources in the roll-out of 10 sessions in Council venues. A presentation was given covering an update on the Change Management Programme and, in particular, the Organisational Development Programme including the development of a Staff Training Programme, a first for the organisation. One of the information displays was Project Management - an approach being adopted on a cross-organisational basis.

3. New Property Unit

This new unit as part of Asset Management has completed process mapping of the current services with all staff involved in this area of work.

4. Customer Relationship Management (CRM)

Sugar CRM system continues to be rolled out across the organisation with Finance and Emergency Services, Planning, Economic Development, Home and Social Development and Roads underway.

5. Civic Receptions

The following civic receptions were hosted by the Mayor, Councillor Kevin Sheahan.

- The Crescent College Comprehensive Senior Girls

CHIEF EXECUTIVE'S REPORT



Hockey Squad in recognition of The Squad winning The All Ireland Kate Russell Hockey Tournament 2015.

- The Under 20's Team 2014/2015 The Limerick Lakers Basketball Club in recognition of the Club winning The Cork County Cup, The Cork League Cup and The Cork League Top Four Playoff Cup.
- The Irish Red Cross Limerick Area in recognition of The Irish Red Cross Limerick Area celebrating seventy five years of volunteer service to the people of Limerick City and County.
- The Limerick City Rhythm Band in recognition of the Band's musical contribution and vibrant energy to Limerick creating an atmosphere that inspires and brings joy.

6. Schedule of Meetings

Name of Meeting	Date	Location
Full Council	25.05.2015	Dooradoyle
Metropolitan District of Limerick	18.05.2015	Merchant's Quay
Municipal District of:		
(a) Newcastle West		
Monthly Meeting	06.05.2015	Newcastle West
Special Meeting	13.05.2015	Abbeyfeale
Special Meeting	19.05.2015	Newcastle West
(b) Adare-Rathkeale		
Monthly Meeting	12.05.2015	Rathkeale
(c) Cappamore-Kilmallock		
Monthly Meeting	19.05.2015	Kilmallock
Local Community Development Committee	05.05.2015	Merchant's Quay
Local Community Development Committee	15.05.2015	Merchant's Quay
Economic Development Enterprise & Planning SPC	14.05.2015	Dooradoyle
Home & Social Development SPC	15.05.2015	Dooradoyle

CHIEF EXECUTIVE'S REPORT

Financial Matters
1. Financial Matters
 Draft Revenue Account with Adopted Budget (Including Transfers) to Period 201503

	EXPENDITURE				INCOME				NET Variance
	Actual	Budget	Remaining	% Spent	Actual	Budget	Not Rec'd	% Rec'd	
2015	2015	2015	2015	2015	2015	2015	2015	2015	2015
A - Housing and Building	7,433,449	35,279,019	27,845,570	121%	3,025,320	35,332,212	32,306,892	9%	(330,995)
B - Road Transport & Safety	5,982,941	29,876,433	23,893,492	20%	862,571	15,177,857	14,315,285	6%	(3,047,300)
C - Water Services	2,848,975	15,812,219	12,963,245	18%	1,899,804	15,420,905	13,521,101	12%	(609,078)
D - Development Management	2,538,816	11,789,066	9,250,250	22%	1,021,960	3,568,433	2,546,473	29%	(1,809,209)
E - Environmental Services	6,552,348	30,112,265	23,559,918	22%	781,648	7,903,372	7,121,724	10%	(4,714,736)
F - Recreation and Amenity	2,688,141	11,622,907	8,934,766	23%	100,292	525,902	425,610	19%	(2,517,498)
G - Agriculture, Education, Health & Welfare	874,084	2,555,506	1,681,423	34%	27,518	1,424,047	1,396,530	2%	(239,640)
H - Miscellaneous Services	5,371,106	18,824,694	13,453,588	29%	437,759	6,487,058	6,049,299	7%	(5,037,054)
J - Central Management Charges	-	-	-	-	-	-	-	-	-
LG - Local Government Fund	-	-	-	-	2,356,546	14,139,276	11,782,730	17%	3,534,819
PL - Pension Levy	-	-	-	-	390,000	2,919,982	2,529,982	13%	686,186
RA - Commercial Rates	-	-	-	-	52,925,849	52,973,063	47,215	100%	13,231,463
Grand Totals	34,289,858	155,872,109	121,582,251	22%	63,829,267	155,872,108	92,042,841	41%	(853,042)

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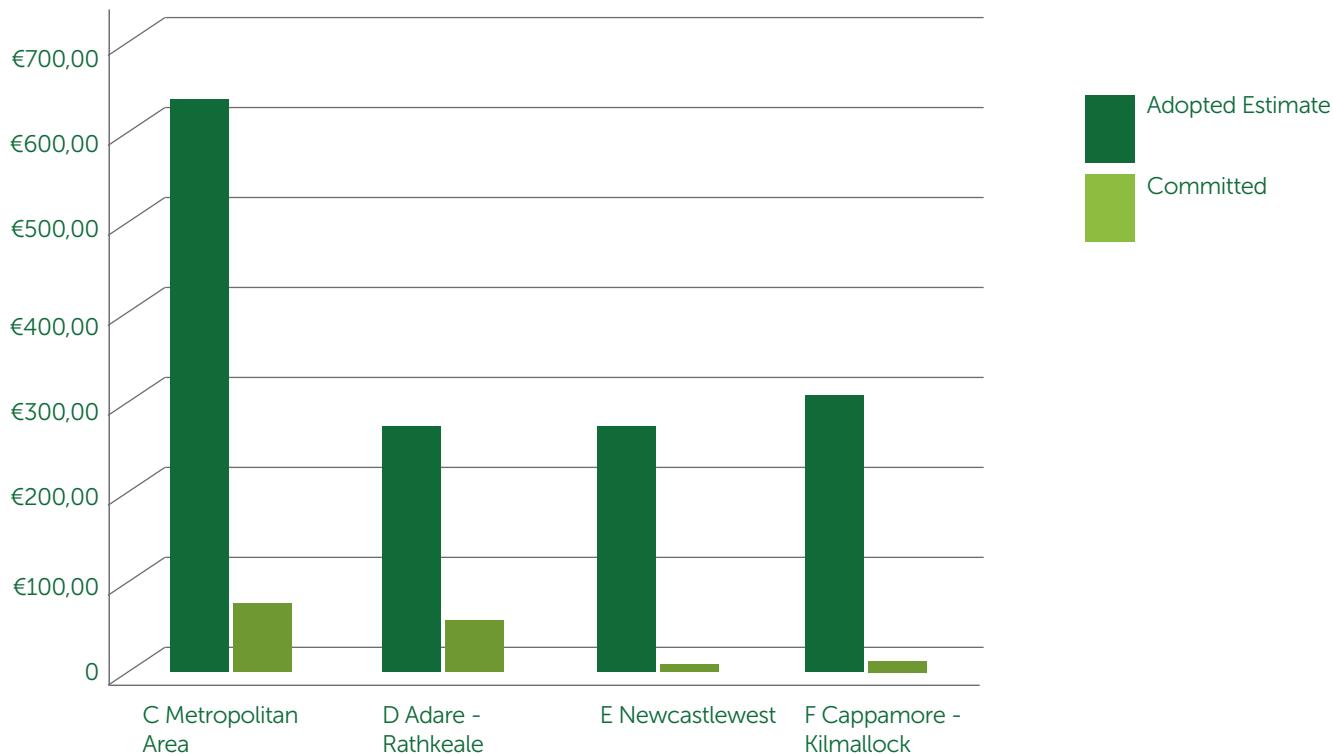
Financial Matters
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 Draft Revenue Account with Adopted Budget (Including Transfers) to Period 201503

	OBAL	EXPEND	INCOME			TRANSFERS			CBAL	
			Balance at 01/01/2015	Expenditure	Grants	Loans	Other	Total Income		
01 - Housing & Building	4,660,555	8,755,975	5,444,835	53,459	195,178	5,693,473	-	-	1,598,053	
02 - Road Transportation and Safety	4,154,258	1,843,850	1,163,270	-	414,976	1,578,246	6,854	-	3,895,508	
03 - Watersupply & Sewerage	3,233,365	180,612	-	-	57,000	57,000	-	-	3,109,753	
04 - Development Incentives and Controls	25,521,772	207,316	(356,832)	-	972,178	615,346	600,000	-	26,529,801	
05 - Environmental Protection	4,042,743	494,367	80,794	-	51,449	132,243	-	112,868	-	3,567,752
06 - Recreation and Amenity	1,628,344	401,471	450	-	8,075	8,525	-	-	1,235,398	
08 - Miscellaneous Services	12,032,516	639,072	-	-	51,510	51,510	50,996	-	11,495,950	
Grand Totals	55,273,553	12,522,664	6,332,517	53,459	1,750,366	8,136,343	657,850	112,868	-	51,432,215

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2. General Municipal Allocation 2015 Adopted Estimate €1.5 Million

Graph outlining adopted budget and committed expenditure up to 31st May 2015.



Commercial Rates

On the 6th May, 2015, the Council was advised of three new judgements that were received from the courts. Costs were awarded in all cases. The list of judgements granted by the Court are as follows:

Name	TOTAL Including Costs
Kevin Staunton, Sheares Street, Kilmallock, Co. Limerick	€ 959.44
Deel Wholesale Co.Limited, Baalveelish, Crecora, Co. Limerick	€6,219.22
Bruno Perozzi, Darwood House, Newcastle West, Co. Limerick	€ 10,178.37

Draft Collection Figures

Collection Rates 2015	Opening Balance 1 Jan €	Accruals €	To Collect €	Receipts €	Arrears €	%
As at 31 May	24,966,926	51,920,835	76,887,761	17,040,918	59,846,843	22

Recourse To Overdraft Facility

No of days in overdraft 0